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## Board of Directors Meeting

**LOCATION:** Dayton Realtors, 1515 S. Main St., Dayton, OH 45409

**DATE/TIME:** Thursday, November 5, 2026 at 9:00 a.m.

### Meeting Agenda

| <u>Item</u> | <u>Topic</u>                                                                                                                            | <u>Pg</u> | <u>Est.<br/>Time</u> | <u>Presenter</u>                               |
|-------------|-----------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------|------------------------------------------------|
| I.          | Call to Order, Introductions and Pledge of Allegiance                                                                                   |           | 9:00                 | Robin I. Oda                                   |
| * II.       | Approval of October 1, 2026 – Meeting Minutes                                                                                           | 1         | 9:05                 | Robin I. Oda                                   |
| III.        | Public Comment Period on Action Items                                                                                                   |           | 9:10                 | Robin I. Oda                                   |
| IV.         | <b>RPC (REGIONAL PLANNING COMMISSION) ACTION ITEMS</b>                                                                                  |           |                      |                                                |
| * A.        | <b><u>Resolution 26-31</u></b> : Approving the Recommendation to The Dayton Foundation to Fund 2026 Age-Friendly Initiative Grants      | 5         | 9:15                 | Arnie Biondo                                   |
| V.          | <b>MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS</b>                                                                            |           |                      |                                                |
| * A.        | <b><u>Resolution 26-30</u></b> : Recommended Adoption of Revision #14 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP) | 8         | 9:20                 | Paul Arnold                                    |
| VI.         | <b>INFORMATION ITEMS</b>                                                                                                                |           |                      |                                                |
|             | A. Data Centers Information Panel                                                                                                       |           | 9:25                 | Brian O. Martin                                |
|             | • Statewide Initiatives Surrounding Data Centers                                                                                        |           |                      | Senator Willis E. Blackshear Jr.               |
| * •         | Development in Progress                                                                                                                 |           |                      | MaryLynn Lodor<br>Miami Conservancy District   |
|             | • Local Perspective of Issues Surrounding Data Centers                                                                                  |           |                      | Julie Sullivan<br>Dayton Development Coalition |
|             | • Q&A from audience                                                                                                                     |           |                      |                                                |
| VII.        | <b><u>EXECUTIVE DIRECTOR'S REPORT</u></b>                                                                                               | 31        | 10:15                | Brian O. Martin                                |
| VIII.       | <b>ADJOURNMENT</b>                                                                                                                      |           | 10:30                | Robin I. Oda                                   |

**NEXT BOARD MEETING: Thursday, December 3, 2026 at 9:00 a.m.**

\* Attachment/ All Information is available on the [MVRPC Meeting Center](#)

Interpreters for hearing-impaired individuals are available upon request; requests should be made at least one week ahead.

**MIAMI VALLEY REGIONAL PLANNING COMMISSION  
BOARD OF DIRECTORS  
MINUTES**

**Dayton Realtors  
1515 S. Main St., Dayton, OH 45409**

**Oct 1, 2026  
9:00 AM**

**MPO Member Delegates/Voting Alternates**

John Agenbroad, City of Springboro  
David Brooks, Village of Cedarville  
John Bruns, City of Union  
Chris Celek, EV Association of Ohio  
Brooks Compton, City of Centerville  
Darryl Cordrey, Franklin Township  
Rob Cron, City of Vandalia  
Carolyn Destefani, Sugarcreek Township  
Judy Dodge, Montgomery County  
Elmer Dudas, City of Springboro  
Suzanne Enders, ODOT District 8  
Corey Follick, City of Englewood  
Brenda Fry, City of Riverside  
Georgeann Godsey, Harrison Township  
Richard D. Gould, Greene County  
Forrest Greenwood, City of Bellbrook  
Pat Higgins, City of Germantown  
Joseph Jenkins, Beaver Creek Township  
James Kannedy, Village of Cedarville  
Dan Kirkpatrick, City of Fairborn  
David Litteral, City of Beaver Creek  
Chris Lohr, City of Carlisle  
Brian Lunne, Washington Township  
Rick Melton, City of Miamisburg  
Ted S. Mercer, Miami County  
Scott Miller, City of Xenia  
Marilan Moir, Miami Township, Greene County  
Yvette F. Page, City of Trotwood  
Joanna Pittenger, City of Tipp City  
Scott Schmid, ODOT District 7  
Chris Shaw, City of Dayton  
Woody Stroud, Greene County Transit  
Patrick Titterington, City of Troy  
Jim Vetter, City of Piqua  
John Wolfenbarger, Franklin Township

**RPC Member Delegates/Voting Alternates**

Philip Leppla, SOPEC  
Kristen Marks, Centerville-Washington Parks  
Sam Morton, Montgomery County TID  
Mark Rendleman, Central State University  
Lisa Rindler, GDA Hospital Association

**Other Alternates/Guests**

Chad Downing, Trotwood CIC  
Stephanie Kellum, City of Trotwood  
Sara Lommatzsch, City of Riverside

**RTPO Member Delegates/Voting Alternates**

Mike Bowers, Darke County  
Joe Ferriell, City of Eaton  
Aaron Flatter, Darke County  
Dennis Roberts, Village of Lewisburg  
Jeffrey Sewert, Village of Lewisburg  
Rachael Vonderhaar, Preble County

**MVRPC Staff**

Michele Allen  
Elizabeth Baxter  
Alicia Berger  
Rebecca Carr  
Brad Daniel  
Chanda Davis  
Laura Dent  
Shannetta Dewberry  
Bryce Gullett  
Matt Lindsay  
Brian O. Martin  
Tiffany Thomas  
Tracy Troxel

The Miami Valley Regional Planning Commission Board of Directors met on October 1, 2026 at 9:00 a.m. at Dayton Realtors, 1515 S. Main Street, Dayton, OH 45409. All members and news media were notified of the meeting pursuant to the Sunshine Law.

**I. INTRODUCTIONS**

First Vice-Chairperson Gould called the meeting to order at 9:02 a.m. Self-introductions were made and a quorum was confirmed for the Miami Valley Regional Planning Commission's Board of Directors meeting. A moment of silence was observed for the loss of Ms. Debborah Wallace, former Board of Directors First Vice-Chairperson. The Pledge of Allegiance was recited.

## **II. APPROVAL OF SEPTEMBER 3, 2026 MEETING MINUTES**

Mr. John Bruns moved to approve the minutes from the September 3, 2026 Board meeting. Ms. Rachael Vonderhaar seconded the motion. The motion passed unanimously.

## **III. PUBLIC COMMENT PERIOD ON ACTION ITEMS**

No comments at this time.

## **IV. MPO (METROPOLITAN PLANNING ORGANIZATION) ACTION ITEMS**

### **A. Resolution 26-29: Recommended Adoption of Revision #13 to MVRPC's SFY 2026-2029 Transportation Improvement Program (TIP)**

Mr. Brad Daniel presented the thirteenth revision to the SFY 2026-2029 TIP and gave an overview of the numerous project changes made by MVRPC and ODOT. Mr. Daniel reviewed the transit tables and lists of various projects categorized by county. Mr. Martin assured the Board that engineers and planners had gone through each of these projects line by line & encouraged any questions.

The floor was opened to discussion, Mr. Brian Lunne inquired about the cost of electric vehicle charging stations. Mr. Daniel said that there was a consultant that helped with the projects. Mr. Martin stated that we can provide a detailed breakout, an average cost. Mr. Celek guessed that the cost could be due to it being a high-speed charger.

Mr. John Bruns moved to approve the resolution. Ms. Yvette Page seconded the motion. The motion passed unanimously.

## **V. INFORMATION ITEMS**

### **A. FY2028 Dayton Development Coalition's Priority Development and Advocacy Committee (PDAC)**

Mr. Brad Daniel presented the Miami Valley Regional Planning Commission is working with the Dayton Regional Priority Development and Advocacy Committee and other organizations throughout the entire Miami Valley region to identify projects that will be eligible for state and federal funding. The solicitation for new projects started on September 14<sup>th</sup>, the deadline will be on November 23<sup>rd</sup> of this year. Those will include any surface project, air, rail, transit, and pedestrian-related, transportation projects. The MVRPC will also be handling the government services projects and those will look at anything with criminal justice, first responders, community and neighborhood infrastructure, and K through 12 educational projects.

Mr. Daniel then opened the floor for questions and comments, no questions were asked.

### **B. Long Term Disaster Recovery Story Map**

Ms. Elizabeth Baxter & Ms. Rebecca Carr presented the storyline that showcases the events that our region went through from the 2019 Memorial Day tornadoes. Mr. Baxter stated that it is important to remember how we came together as a community so we can continue as a region to remain resilient. Ms. Carr said that this particular platform was chosen because of its emphasis on visuals and less on text, showing the work that MVRPC did alongside our partners. This is available to view on the MVRPC website so that other regions can use it as a resource, a toolkit that has guides, templates, etc.

Ms. Baxter opened the floor for questions. Mr. Martin said that the story highlights the work

of our partners such as the Dayton Foundation and Sinclair Community College, getting the help out to the right places at the right times. Mr. Bruns inquired about county EMA's or county emergency management, what do you target, versus what they do & how do you complement each other? Ms. Baxter stated that MVRPC works with a lot of county EMA's, providing support, resources that we put together for the resiliency plan within that toolkit. Ms. Georgeann Godsey thanked MVRPC for the help and coordination, as well as the first responders and volunteers that came out and helped Harrison Township after the 2019 tornadoes. Mr. Martin encouraged Harrison Township to do a presentation about their story when they are ready. Mr. Woody Stroud thanked Mr. Martin & the MVRPC and he pointed out the necessity to have cooperation throughout our region; a variety of individuals and organizations were essential to combine different approaches & create a successful plan for preparation for the future.

### **C. Housing Resilience: From Devastation to Recovery**

Ms. Stephanie Kellum & Mr. Chad Downing presented the City of Trotwood's story of the 2019 Memorial Day tornadoes and the importance of emergency resiliency preparedness & planning, as well as deploying quickly. She emphasized strength-based leadership, coordinating of volunteer efforts, getting help where it was needed and staging it. Ms. Kellum stressed the need for immediate collection of data for FEMA, as well as showing appreciation for the volunteers. Mr. Downing discussed the partnerships with County Corp and others that were part of the Pathways to Homeownership program that helped with the rebuilding process. He emphasized how important it was to meet people where they are, being accessible, providing different options for folks. Partnerships with multiple organizations within and outside of our region helped to make recovery possible for the City of Trotwood. Ms. Kellum thanked Mr. Martin and his team for their help and the Board for the opportunity to present.

Ms. Kellum opened the floor for questions, none were asked.

### **D. MVRPC's New Website**

Ms. Laura Dent presented the features of the new and improved MVRPC.org. Gravity Works was the vendor that modernized the content and ensured that MVRPC met the web content accessibility guidelines (WCAG) 2.1 level AA guidelines as a requirement under Title II of the American Disability Act. The website features the Resiliency Disaster Recovery Story Map, as well as information about solicitation deadlines, director's updates, data resources and a library of created plans in rotation. The meeting center is a comprehensive list of all of our ongoing meeting groups, as well as upcoming meetings and information. Ms. Dent encouraged the attendees to reach out to her if you cannot find a resource, if something is broken, or if you need any assistance with compliance, for those guidelines.

Ms. Dent opened the floor for questions, none were asked.

## **VII. EXECUTIVE DIRECTOR'S REPORT**

### **A. Executive Director's Update**

Mr. Brian O. Martin reviewed the [September ED Update](#):

- Mr. Martin thanked everyone for coming out, great to see quorum.
  - He thanked Mr. Scott Miller for the bagels and the Village of Cedarville representatives, Mr. David Brooks & Mr. James Kannedy for coming out.
  - Mr. Martin thanked our presenters from the City of Trotwood.

- Mr. Martin mentioned Ms. Elizabeth Baxter's visit to Nashville last month, telling our story about how we handle disaster and they have similar multi-jurisdictional issues. We've been to several other communities, serving as a national model in terms of our regional collaboration.
- Washington Township's Age Friendly Initiative at the Joyce Young Center received a new van.
- SOPEC won a grant to accelerate EV adoption.
- The Plan4Health Initiative is winding down
- The APA OKI Planning Conference happening at the Dayton Convention Center.
- Grant funding resource page.
- Mr. Martin honored the memory of Ms. Debborah Wallace, who served on our Board for 11 years.

## VIII. ADJOURNMENT

Ms. Yvette Page moved to adjourn the meeting. Ms. Rachael Vonderhaar seconded the motion.

First Vice-Chairperson Gould adjourned the meeting at 10:26 a.m.

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**Brian O. Martin, AICP**  
Executive Director

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**Richard D. Gould, First Vice-Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

Date:



# MIAMI VALLEY

Regional Planning Commission

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## MEMORANDUM

**TO:** Institute Steering Committee  
**FROM:** Brian O. Martin, AICP, Executive Director  
**DATE:** October 14, 2026  
**SUBJECT:** October 2026 Age-Friendly Initiative Grant-Award Recommendations

Age-Friendly Communities have responded to the encouragement from MVRPC and The Dayton Foundation (TDF) to apply for funding to conduct Needs Assessments and to implement their Age-Friendly action plans.

The proposals received, which are summarized below, address multiple Age-Friendly Domains—Outdoor Spaces, Health Services, Civic Participation & Employment, and, Social Participation

The recommendation at this date is to award five (5) grants with this cycle. There are two applications operating as a combined effort towards creating a joint Action Plan between the City of Beavercreek and Beavercreek Township. The other three are Phase 2 grants to help communities implement Age-Friendly goals of their respective Action Plans.

Recommendations for approval in this cycle are as follows:

### ***City of Beavercreek & Beavercreek Township***

The City of Beavercreek and Beavercreek Township will work jointly to contract with a vendor to use the Beavercreek Age-Friendly Community Survey to identify specific, achievable action steps that will have the highest positive impact for older adults. Beavercreek in collaboration with Beavercreek Township, completed their Phase 1 Needs Assessment early this year. The two agencies will continue their cooperation and collaboration by jointly crafting the Community Age-friendly Action Plan. Each agency has applied for half of the projected cost.

The City of Beavercreek and Beavercreek Township share a senior center and aim to build upon the foundation provided by the needs assessment, consider the services already being offered, and fill gaps to better serve the expressed needs of our aging populations. This partnership leverages the reality that aging residents from both respective member communities likely have similar aging experiences, and can benefit from a collective approach.

**Total Amount Requested: \$20,000 (\$10,000 each)**  
**Total Project Budget: \$20,000**  
**Amount Recommended: \$20,000 (\$10,000 each)**

### ***City of Huber Heights***

**Age-Friendly Domains: *Social Participation; Health Services; Respect & Inclusion; Outdoor Spaces & Buildings, Civic Participation & Employment.***

The City of Huber Heights is seeking funding to repair and resurface the popular walking path in Shullgate Park. Not only is this half-mile walking path heavily used by older adults, it has been adopted by the Huber Heights Senior Center members via the City's Adopt-A-Park program.

The impetus comes from the Needs Assessment call for walkability audits to rectify mobility barriers, and to make improvements to increase accessibility and expand outdoor activity. Older adults who use this path include those using canes, walkers and other mobility aids.

**Total Amount Requested: \$10,000**

**Total Project Budget: \$20,000**

**Amount Recommended: \$10,000**

### ***City of Dayton***

**Age-Friendly Domains: *Housing; Community Support & Health Services; Transportation; Social Participation and Civic Engagement***

Dayton City Council recently approved their Age-Friendly Action Plan. With that approval, they are officially ready to implement their plan. This request is a collaboration with members of the Dayton Home Repair Network, specifically to build five (5) residential accessibility ramps for low-income, mobility-impaired older adults.

The project directly addresses the needs assessment's top recommendation: more age-friendly housing. It specifically targets the concern of aging in place. The City will serve as pass-through fiscal agent to Dayton Home Repair Network partners, Rebuilding Together Dayton and Habitat for Humanity.

**Total Amount Requested: \$10,000**

**Total Project Budget: \$10,000**

**Amount Recommended: \$10,000**

### ***City of Vandalia***

**Age-Friendly Domains: *Health Services; Respect & Social Inclusion; Social Participation; Transportation; Outdoor Spaces & Buildings***

The request is to contribute to the layout and engineering design of a new, expanded facility to replace the existing Vandalia Senior Center. The intent is to connect the new Senior Center to the existing Vandalia Recreation Center. By connecting to the Recreation Center, older residents have convenient access to activities and amenities of both, without having to travel between two locations.

Vandalia expects a \$100,000 State of Ohio grant, with the remaining cost of the project coming from the General Fund.

**Total Amount Requested: \$10,000**

**Total Project Budget: \$450,000**

**Amount Recommended: \$10,000**



## **RESOLUTION 26-31 APPROVING THE RECOMMENDATION TO THE DAYTON FOUNDATION TO FUND 2026 AGE-FRIENDLY INITIATIVE GRANTS**

**WHEREAS**, with generous support from the Del Mar Health-Dayton Fund at The Dayton Foundation, the MVRPC Institute for Livable & Equitable Communities accepted applications in October 2026 for funding MVRPC member communities in to continue to foster more livable and age-friendly communities throughout the Miami Valley; and,

**WHEREAS**, a livable and age-friendly community is one that is safe and secure, has affordable and appropriate housing and transportation options, and has supportive community features and services; and,

**WHEREAS**, age-friendly communities ensure that residents have the ability to thrive at all stages of life, are able to age-in-place and age-in-community, and foster engagement in a community's civic, economic, and social wellbeing; and

**WHEREAS**, grants available to MVRPC member communities range from \$5000 to \$15,000 to support Livable & Age-Friendly Communities Action projects and programs; and,

**WHEREAS**, through the support of the Del Mar Encore Fellowship, MVRPC provides technical assistance to MVRPC member communities that are interested in pursuing Age Friendly grants; and,

**WHEREAS**, the MVRPC Institute Steering Committee voted to recommend five grants to be awarded to MVRPC communities,

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby concurs with the Institute Steering Committee recommendations to award the Needs Assessment Livable, Age-Friendly Communities Grant as shown in the attached.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

---

**Date**



# MIAMI VALLEY

Regional Planning Commission

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## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** October 6, 2026  
**Subject:** SFY2026-SFY2029 Transportation Improvement Program (TIP) Revision #14

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision. The attached TIP Tables 4.1, 4.2, 4.3, 5.1, 5.3 and 5.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP revision is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 5.1, 5.3 and 5.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Revisions to the SFY2026-2029 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included  
 in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research  
 DBT -Debt Service

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

|                                                                                  | Typical<br>Fed./Local Share |
|----------------------------------------------------------------------------------|-----------------------------|
| BR -Bridge Replacement and Rehabilitation                                        | 80/20                       |
| EAR -Federal Earmark, Specific Source Undetermined at this Time                  | Varies                      |
| f-5307 -Urbanized Area Formula Grant                                             | 80/20                       |
| f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities           | 80/20                       |
| f-5311 -Formula Grants for Rural Areas                                           | 80/20                       |
| f-5337 -State of Good Repair Program                                             | 80/20                       |
| f-5339 -Bus and Bus Facilities Formula Program                                   | 80/20                       |
| HSIP -Highway Safety Improvement Program                                         | 90/10                       |
| NHPP -National Highway Performance Program                                       | 80/20                       |
| OTH -Other                                                                       | Varies                      |
| SCR -State Carbon Reduction                                                      | 80/20                       |
| SPR -Federal State Planning and Research                                         | 80/20                       |
| SRTS -Safe Routes to School                                                      | 100                         |
| STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside) | 80/20                       |
| STD -Surface Transportation Program (ODOT Allocation)                            | 80/20                       |
| TRAC -Transportation Review Advisory Council                                     | Varies                      |

#### **Federal Allocation of MVRPC Funds**

|                                                                            | Fed./Local Share |
|----------------------------------------------------------------------------|------------------|
| CMAQ -Congestion Mitigation and Air Quality                                | Varies           |
| CR -Carbon Reduction                                                       | Varies           |
| STP -Surface Transportation Program                                        | Varies           |
| TA -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies           |

#### **Other Funding Sources**

|                                            | Other/Local Share |
|--------------------------------------------|-------------------|
| CDBG -Community Development Block Grant    | Varies            |
| LOCAL -Local Funds                         | 0/100             |
| ODOD -Ohio Department of Development       | Varies            |
| OPWC -Issue 2/LTIP                         | 80/20             |
| STATE -ODOT State Funds                    | 0/100             |
| ELLIS -ODOT's Project Monitoring Database  |                   |
| SLI -Statewide Line Item                   |                   |
| TELUS -MVRPC's Project Monitoring Database |                   |

# Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

|                                                                                                                                                                                                                                                                          |  |       |                     |         |                |         |                              |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|---------------------|---------|----------------|---------|------------------------------|--------|
| COUNTY, ROUTE, SECTION: GRE009-04.68                                                                                                                                                                                                                                     |  |       | ODOT PID # 117126   |         | MVRPC # 2524.2 |         | PROJECT SPONSOR: Beavercreek |        |
| DESCRIPTION: North Fairfield Road from Fairwood Drive to Kemp Road-Widen the roadway from an existing four lane pavement section to a five lane pavement section. This project also includes the installation of an 8' wide sidewalk along the east side of the roadway. |  |       |                     |         |                |         |                              |        |
| COMMENTS : Increased Local construction funds to reflect changes in Ellis.                                                                                                                                                                                               |  |       |                     |         |                |         |                              |        |
| TOTAL COST (000): \$4,080                                                                                                                                                                                                                                                |  |       | LET TYPE: Local-let |         | A.Q. : Exempt  |         | LRTP GOAL: G2-3              |        |
| PHASE                                                                                                                                                                                                                                                                    |  | FUND  | PRIOR               | SFY2026 | SFY2027        | SFY2028 | SFY2029                      | Future |
| ENG                                                                                                                                                                                                                                                                      |  | LOCAL | \$110               |         |                |         |                              |        |
| ROW                                                                                                                                                                                                                                                                      |  | LOCAL |                     | \$150   |                |         |                              |        |
| ENG                                                                                                                                                                                                                                                                      |  | STATE |                     | \$7     |                |         |                              |        |
| ROW                                                                                                                                                                                                                                                                      |  | STATE |                     | \$60    |                |         |                              |        |
| CON                                                                                                                                                                                                                                                                      |  | LOCAL |                     |         | \$3,021        |         |                              |        |
| CON                                                                                                                                                                                                                                                                      |  | STP   |                     |         | \$639          |         |                              |        |
| CON                                                                                                                                                                                                                                                                      |  | TA    |                     |         | \$92           |         |                              |        |
|                                                                                                                                                                                                                                                                          |  |       |                     |         |                |         |                              |        |

|                                                                                                                                                                                                                                                                       |  |       |                                     |                     |         |                   |         |                 |  |                        |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|-------------------------------------|---------------------|---------|-------------------|---------|-----------------|--|------------------------|--|
| COUNTY, ROUTE, SECTION:                                                                                                                                                                                                                                               |  |       | GRE - W. Main Street<br>Resurfacing |                     |         | ODOT PID # 119682 |         | MVRPC # 2747.3  |  | PROJECT SPONSOR: Xenia |  |
| DESCRIPTION: West Main Street in Xenia from Church Street to Orange Street-Roadway mill and fill and full depth base repair as needed. In addition, repair/replacement of the existing and deteriorated ADA ramps, curb, curb inlets, sidewalks and drive approaches. |  |       |                                     |                     |         |                   |         |                 |  |                        |  |
| COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.                                                                                                                                                                                |  |       |                                     |                     |         |                   |         |                 |  |                        |  |
| TOTAL COST (000):                                                                                                                                                                                                                                                     |  | \$990 |                                     | LET TYPE: Local-let |         | A.Q. : Exempt     |         | LRTP GOAL: G2-2 |  |                        |  |
| PHASE                                                                                                                                                                                                                                                                 |  | FUND  | PRIOR                               | SFY2026             | SFY2027 | SFY2028           | SFY2029 | Future          |  |                        |  |
| ENG                                                                                                                                                                                                                                                                   |  | STATE | \$7                                 |                     |         |                   |         |                 |  |                        |  |
| CON                                                                                                                                                                                                                                                                   |  | LOCAL |                                     |                     |         | \$305             |         |                 |  |                        |  |
| CON                                                                                                                                                                                                                                                                   |  | STP   |                                     |                     |         | \$678             |         |                 |  |                        |  |
|                                                                                                                                                                                                                                                                       |  |       |                                     |                     |         |                   |         |                 |  |                        |  |

Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

|                                                                                                                                                                                                        |              |                            |                          |                      |                       |                                       |                |               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|--------------------------|----------------------|-----------------------|---------------------------------------|----------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> GRE036-04.02                                                                                                                                                            |              |                            | <b>ODOT PID #</b> 119980 |                      | <b>MVRPC #</b> 2793.4 | <b>PROJECT SPONSOR:</b> Greene County |                |               |
| <b>DESCRIPTION:</b> Indian Ripple Road at Factory Road-Replace the existing two-way stop control intersection with a traffic signal and turn lanes to improve safety and capacity of the intersection. |              |                            |                          |                      |                       |                                       |                |               |
| <b>COMMENTS :</b> Decreased Federal R/W funds in SFY2026, deleted Local R/W funds in SFY2026 and added Federal R/W funds in SFY2027 to reflect changes in Ellis.                                       |              |                            |                          |                      |                       |                                       |                |               |
| <b>TOTAL COST (000):</b> \$7,051                                                                                                                                                                       |              | <b>LET TYPE:</b> Local-let |                          | <b>A.Q. :</b> Exempt |                       | <b>LRTP GOAL:</b> G2-3                |                |               |
|                                                                                                                                                                                                        | <b>PHASE</b> | <b>FUND</b>                | <b>PRIOR</b>             | <b>SFY2026</b>       | <b>SFY2027</b>        | <b>SFY2028</b>                        | <b>SFY2029</b> | <b>Future</b> |
|                                                                                                                                                                                                        | ENG          | CMAQ                       | \$398                    |                      |                       |                                       |                |               |
|                                                                                                                                                                                                        | ENG          | LOCAL                      | \$99                     |                      |                       |                                       |                |               |
|                                                                                                                                                                                                        | ENG          | STATE                      | \$5                      |                      |                       |                                       |                |               |
|                                                                                                                                                                                                        | ENG          | CMAQ                       |                          | \$48                 |                       |                                       |                |               |
|                                                                                                                                                                                                        | ROW          | HSIP                       |                          | \$25                 |                       |                                       |                |               |
|                                                                                                                                                                                                        | ENG          | LOCAL                      |                          | \$12                 |                       |                                       |                |               |
|                                                                                                                                                                                                        | ROW          | HSIP                       |                          |                      | \$1                   |                                       |                |               |
|                                                                                                                                                                                                        | CON          | CMAQ                       |                          |                      |                       | \$1,699                               |                |               |
|                                                                                                                                                                                                        | CON          | HSIP                       |                          |                      |                       | \$2,218                               |                |               |
|                                                                                                                                                                                                        | CON          | LOCAL                      |                          |                      |                       | \$2,546                               |                |               |
|                                                                                                                                                                                                        |              |                            |                          |                      |                       |                                       |                |               |

|                                                                                               |  |                            |       |                          |                       |                                       |         |        |
|-----------------------------------------------------------------------------------------------|--|----------------------------|-------|--------------------------|-----------------------|---------------------------------------|---------|--------|
| <b>COUNTY, ROUTE, SECTION:</b> GRE - Kauffman Avenue<br>Resurfacing                           |  |                            |       | <b>ODOT PID #</b> 121843 | <b>MVRPC #</b> 2868.3 | <b>PROJECT SPONSOR:</b> Greene County |         |        |
| <b>DESCRIPTION:</b> Kauffman Avenue from SR 444 to Zink Road-Roadway resurfacing.             |  |                            |       |                          |                       |                                       |         |        |
| <b>COMMENTS :</b> Increased Federal and Local construction funds to reflect changes in Ellis. |  |                            |       |                          |                       |                                       |         |        |
| <b>TOTAL COST (000):</b> \$796                                                                |  | <b>LET TYPE:</b> Local-let |       | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-2                |         |        |
| PHASE                                                                                         |  | FUND                       | PRIOR | SFY2026                  | SFY2027               | SFY2028                               | SFY2029 | Future |
| CON                                                                                           |  | LOCAL                      |       |                          | \$169                 |                                       |         |        |
| CON                                                                                           |  | STP                        |       |                          | \$627                 |                                       |         |        |
|                                                                                               |  |                            |       |                          |                       |                                       |         |        |

|                                                                                                                      |       |                     |         |                   |                |                              |        |  |
|----------------------------------------------------------------------------------------------------------------------|-------|---------------------|---------|-------------------|----------------|------------------------------|--------|--|
| COUNTY, ROUTE, SECTION: GRE - SR 835 Resurfacing                                                                     |       |                     |         | ODOT PID # 121845 | MVRPC # 2869.3 | PROJECT SPONSOR: Beavercreek |        |  |
| DESCRIPTION: SR 835 from US 35 eastbound off-ramp to US 35 flyover-Resurfacing consisting of milling and overlaying. |       |                     |         |                   |                |                              |        |  |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.                               |       |                     |         |                   |                |                              |        |  |
| TOTAL COST (000): \$484                                                                                              |       | LET TYPE: Local-let |         | A.Q. : Exempt     |                | LRTP GOAL: G2-2              |        |  |
| PHASE                                                                                                                | FUND  | PRIOR               | SFY2026 | SFY2027           | SFY2028        | SFY2029                      | Future |  |
| ENG                                                                                                                  | LOCAL |                     | \$75    |                   |                |                              |        |  |
| CON                                                                                                                  | LOCAL |                     |         | \$82              |                |                              |        |  |
| CON                                                                                                                  | STP   |                     |         | \$327             |                |                              |        |  |
|                                                                                                                      |       |                     |         |                   |                |                              |        |  |

**Table 4.1 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

|                                                                                                                     |       |                       |                   |               |                |                                |        |
|---------------------------------------------------------------------------------------------------------------------|-------|-----------------------|-------------------|---------------|----------------|--------------------------------|--------|
| COUNTY, ROUTE, SECTION: GRE - CR 69 Bridge Replacement                                                              |       |                       | ODOT PID # 122137 |               | MVRPC # 2993.5 | PROJECT SPONSOR: Greene County |        |
| DESCRIPTION: Roxanna-New Burlington Road over Caesars Creek-Bridge replacement.                                     |       |                       |                   |               |                |                                |        |
| COMMENTS : Decreased Federal PE funds in SFY2026 and added Federal PE funds in SFY2027 to reflect changes in Ellis. |       |                       |                   |               |                |                                |        |
| TOTAL COST (000): \$3,529                                                                                           |       | LET TYPE: Traditional |                   | A.Q. : Exempt |                | LRTP GOAL: G2-2                |        |
| PHASE                                                                                                               | FUND  | PRIOR                 | SFY2026           | SFY2027       | SFY2028        | SFY2029                        | Future |
| ENG                                                                                                                 | STD   | \$96                  |                   |               |                |                                |        |
| ENG                                                                                                                 | STD   |                       | \$34              |               |                |                                |        |
| ENG                                                                                                                 | STD   |                       |                   | \$39          |                |                                |        |
| CON                                                                                                                 | LOCAL |                       |                   |               |                | \$672                          |        |
| CON                                                                                                                 | STD   |                       |                   |               |                | \$2,688                        |        |
|                                                                                                                     |       |                       |                   |               |                |                                |        |

|                                                                                                                                                                                                                         |  |              |  |                     |  |               |  |                 |  |         |  |                        |  |        |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------|--|---------------------|--|---------------|--|-----------------|--|---------|--|------------------------|--|--------|--|
| COUNTY, ROUTE, SECTION:                                                                                                                                                                                                 |  | GRE086-07.46 |  | ODOT PID #          |  | 125628        |  | MVRPC #         |  | 3112.7  |  | PROJECT SPONSOR: Xenia |  |        |  |
| DESCRIPTION: Second Street in Xenia from South Progress Drive to Ottawa Drive-Install sidewalk.                                                                                                                         |  |              |  |                     |  |               |  |                 |  |         |  |                        |  |        |  |
| COMMENTS : Increased Federal and Local PE funds in SFY2027 and SFY2028, decreased Federal and Local R/W funds, decreased Federal construction funds and increased Local construction funds to reflect changes in Ellis. |  |              |  |                     |  |               |  |                 |  |         |  |                        |  |        |  |
| TOTAL COST (000):                                                                                                                                                                                                       |  | \$1,031      |  | LET TYPE: Local-let |  | A.Q. : Exempt |  | LRTP GOAL: G2-1 |  |         |  |                        |  |        |  |
| PHASE                                                                                                                                                                                                                   |  | FUND         |  | PRIOR               |  | SFY2026       |  | SFY2027         |  | SFY2028 |  | SFY2029                |  | Future |  |
| ENG                                                                                                                                                                                                                     |  | HSIP         |  |                     |  |               |  | \$169           |  |         |  |                        |  |        |  |
| ENG                                                                                                                                                                                                                     |  | LOCAL        |  |                     |  |               |  | \$19            |  |         |  |                        |  |        |  |
| ENG                                                                                                                                                                                                                     |  | HSIP         |  |                     |  |               |  |                 |  | \$59    |  |                        |  |        |  |
| ROW                                                                                                                                                                                                                     |  | HSIP         |  |                     |  |               |  |                 |  | \$27    |  |                        |  |        |  |
| ENG                                                                                                                                                                                                                     |  | LOCAL        |  |                     |  |               |  |                 |  | \$7     |  |                        |  |        |  |
| ROW                                                                                                                                                                                                                     |  | LOCAL        |  |                     |  |               |  |                 |  | \$3     |  |                        |  |        |  |
| CON                                                                                                                                                                                                                     |  | HSIP         |  |                     |  |               |  |                 |  |         |  | \$573                  |  |        |  |
| CON                                                                                                                                                                                                                     |  | LOCAL        |  |                     |  |               |  |                 |  |         |  | \$174                  |  |        |  |
|                                                                                                                                                                                                                         |  |              |  |                     |  |               |  |                 |  |         |  |                        |  |        |  |

# Miami Valley Regional Planning Commission

Table 4.2 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Miami County Projects

|                                                                                                                                               |  |         |              |         |             |         |         |        |                  |                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------|--|---------|--------------|---------|-------------|---------|---------|--------|------------------|-----------------|
| COUNTY, ROUTE, SECTION:                                                                                                                       |  |         | MIA201-04.15 |         | ODOT PID #  | 122003  | MVRPC # | 2877.4 | PROJECT SPONSOR: | ODOT District-7 |
| DESCRIPTION: SR 201 at SR 571-Safety improvements.                                                                                            |  |         |              |         |             |         |         |        |                  |                 |
| COMMENTS : Decreased Federal PE funds in SFY2027, added State R/W funds and decreased Federal construction funds to reflect changes in Ellis. |  |         |              |         |             |         |         |        |                  |                 |
| TOTAL COST (000):                                                                                                                             |  | \$3,483 | LET TYPE:    |         | Traditional | A.Q. :  |         | Exempt | LRTP GOAL: G2-3  |                 |
| PHASE                                                                                                                                         |  | FUND    | PRIOR        | SFY2026 | SFY2027     | SFY2028 | SFY2029 | Future |                  |                 |
| ENG                                                                                                                                           |  | HSIP    | \$380        |         |             |         |         |        |                  |                 |
| ENG                                                                                                                                           |  | HSIP    |              | \$175   |             |         |         |        |                  |                 |
| ENG                                                                                                                                           |  | HSIP    |              |         | \$65        |         |         |        |                  |                 |
| ROW                                                                                                                                           |  | HSIP    |              |         | \$40        |         |         |        |                  |                 |
| ROW                                                                                                                                           |  | STATE   |              |         | \$15        |         |         |        |                  |                 |
| CON                                                                                                                                           |  | HSIP    |              |         |             | \$2,808 |         |        |                  |                 |
|                                                                                                                                               |  |         |              |         |             |         |         |        |                  |                 |

|                                                                                                        |       |                       |               |                   |                |                              |        |
|--------------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|------------------------------|--------|
| COUNTY, ROUTE, SECTION: MIA - SR 571 Crosswalks                                                        |       |                       |               | ODOT PID # 124454 | MVRPC # 3075.4 | PROJECT SPONSOR: West Milton |        |
| DESCRIPTION: SR 571 in West Milton between SR 48 and Stone Meadows Boulevard-Construct two crosswalks. |       |                       |               |                   |                |                              |        |
| COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.                 |       |                       |               |                   |                |                              |        |
| TOTAL COST (000): \$613                                                                                |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-3   |                |                              |        |
| PHASE                                                                                                  | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                      | Future |
| ENG                                                                                                    | HSIP  |                       | \$86          |                   |                |                              |        |
| ENG                                                                                                    | LOCAL |                       | \$10          |                   |                |                              |        |
| ENG                                                                                                    | HSIP  |                       |               | \$45              |                |                              |        |
| ROW                                                                                                    | HSIP  |                       |               | \$45              |                |                              |        |
| ENG                                                                                                    | LOCAL |                       |               | \$5               |                |                              |        |
| ROW                                                                                                    | LOCAL |                       |               | \$5               |                |                              |        |
| CON                                                                                                    | HSIP  |                       |               |                   |                | \$342                        |        |
| CON                                                                                                    | LOCAL |                       |               |                   |                | \$76                         |        |
|                                                                                                        |       |                       |               |                   |                |                              |        |

# Miami Valley Regional Planning Commission

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

## Montgomery County Projects

|                                                                                                                                                                                                               |  |       |                            |         |                       |         |                                   |        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-------|----------------------------|---------|-----------------------|---------|-----------------------------------|--------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - Founders Pedestrian Improvement                                                                                                                                          |  |       | <b>ODOT PID #</b> 121631   |         | <b>MVRPC #</b> 2857.7 |         | <b>PROJECT SPONSOR:</b> Kettering |        |
| <b>DESCRIPTION:</b> Founders Drive from Research Boulevard to 1,925' northeast-Construction of a 5' wide sidewalk that will meet with an existing sidewalk that connects to College Drive and Spaulding Road. |  |       |                            |         |                       |         |                                   |        |
| <b>COMMENTS :</b> Decreased Federal and Local construction funds to reflect changes in Ellis.                                                                                                                 |  |       |                            |         |                       |         |                                   |        |
| <b>TOTAL COST (000):</b> \$413                                                                                                                                                                                |  |       | <b>LET TYPE:</b> Local-let |         | <b>A.Q. :</b> Exempt  |         | <b>LRTP GOAL:</b> G2-1            |        |
| PHASE                                                                                                                                                                                                         |  | FUND  | PRIOR                      | SFY2026 | SFY2027               | SFY2028 | SFY2029                           | Future |
| ENG                                                                                                                                                                                                           |  | LOCAL | \$10                       |         |                       |         |                                   |        |
| ROW                                                                                                                                                                                                           |  | LOCAL | \$35                       |         |                       |         |                                   |        |
| CON                                                                                                                                                                                                           |  | CR    |                            |         | \$221                 |         |                                   |        |
| CON                                                                                                                                                                                                           |  | LOCAL |                            |         | \$147                 |         |                                   |        |
|                                                                                                                                                                                                               |  |       |                            |         |                       |         |                                   |        |

|                                                                                                                                                                                                                                                                          |  |                     |       |                   |                |                            |         |        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------|-------|-------------------|----------------|----------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: MOT - Wilmington Pike Resurfacing                                                                                                                                                                                                                |  |                     |       | ODOT PID # 121637 | MVRPC # 2860.3 | PROJECT SPONSOR: Kettering |         |        |
| DESCRIPTION: Wilmington Pike from Smithville Road to the Kettering north corp limit-Roadway milling and resurfacing including replacing sections of curb that have deteriorated. New thermoplastic pavement markings and raised pavement markers will also be installed. |  |                     |       |                   |                |                            |         |        |
| COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.                                                                                                                                                                                   |  |                     |       |                   |                |                            |         |        |
| TOTAL COST (000): \$815                                                                                                                                                                                                                                                  |  | LET TYPE: Local-let |       | A.Q. : Exempt     |                | LRTP GOAL: G2-2            |         |        |
| PHASE                                                                                                                                                                                                                                                                    |  | FUND                | PRIOR | SFY2026           | SFY2027        | SFY2028                    | SFY2029 | Future |
| CON                                                                                                                                                                                                                                                                      |  | LOCAL               |       |                   | \$326          |                            |         |        |
| CON                                                                                                                                                                                                                                                                      |  | STP                 |       |                   | \$489          |                            |         |        |
|                                                                                                                                                                                                                                                                          |  |                     |       |                   |                |                            |         |        |

**Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

|                                                                                                     |  |                     |                   |               |                |                                    |         |        |
|-----------------------------------------------------------------------------------------------------|--|---------------------|-------------------|---------------|----------------|------------------------------------|---------|--------|
| COUNTY, ROUTE, SECTION: MOT032-04.26                                                                |  |                     | ODOT PID # 122004 |               | MVRPC # 2878.4 | PROJECT SPONSOR: Montgomery County |         |        |
| DESCRIPTION: Siebenthaler Avenue at Catalpa Drive-Safety improvements.                              |  |                     |                   |               |                |                                    |         |        |
| COMMENTS : Decreased Federal and Local PE funds in SFY2026 and SFY2027 to reflect changes in Ellis. |  |                     |                   |               |                |                                    |         |        |
| TOTAL COST (000): \$4,016                                                                           |  | LET TYPE: Local-let |                   | A.Q. : Exempt |                | LRTP GOAL: G2-3                    |         |        |
| PHASE                                                                                               |  | FUND                | PRIOR             | SFY2026       | SFY2027        | SFY2028                            | SFY2029 | Future |
| ENG                                                                                                 |  | HSIP                | \$377             |               |                |                                    |         |        |
| ENG                                                                                                 |  | LOCAL               | \$42              |               |                |                                    |         |        |
| ENG                                                                                                 |  | HSIP                |                   | \$41          |                |                                    |         |        |
| ENG                                                                                                 |  | LOCAL               |                   | \$5           |                |                                    |         |        |
| ENG                                                                                                 |  | HSIP                |                   |               | \$114          |                                    |         |        |
| ENG                                                                                                 |  | LOCAL               |                   |               | \$13           |                                    |         |        |
| ROW                                                                                                 |  | HSIP                |                   |               |                | \$298                              |         |        |
| ROW                                                                                                 |  | LOCAL               |                   |               |                | \$33                               |         |        |
| CON                                                                                                 |  | HSIP                |                   |               |                |                                    | \$2,602 |        |
| CON                                                                                                 |  | LOCAL               |                   |               |                |                                    | \$491   |        |
|                                                                                                     |  |                     |                   |               |                |                                    |         |        |

|                                                                                                                                                                 |  |                       |       |                   |         |                 |         |                                  |  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|--|-----------------------|-------|-------------------|---------|-----------------|---------|----------------------------------|--|
| COUNTY, ROUTE, SECTION: MOT075-17.83                                                                                                                            |  |                       |       | ODOT PID # 123158 |         | MVRPC # 2969.3  |         | PROJECT SPONSOR: ODOT District-7 |  |
| DESCRIPTION: I-75 from approximately 2,400' south of Stop Eight Road to the Montgomery/Miami County Line-Resurfacing with fine graded polymer modified asphalt. |  |                       |       |                   |         |                 |         |                                  |  |
| COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.                                                                          |  |                       |       |                   |         |                 |         |                                  |  |
| TOTAL COST (000): \$8,206                                                                                                                                       |  | LET TYPE: Traditional |       | A.Q. : Exempt     |         | LRTP GOAL: G2-2 |         |                                  |  |
| PHASE                                                                                                                                                           |  | FUND                  | PRIOR | SFY2026           | SFY2027 | SFY2028         | SFY2029 | Future                           |  |
| CON                                                                                                                                                             |  | NHPP                  |       |                   | \$7,385 |                 |         |                                  |  |
| CON                                                                                                                                                             |  | STATE                 |       |                   | \$821   |                 |         |                                  |  |
|                                                                                                                                                                 |  |                       |       |                   |         |                 |         |                                  |  |

Table 4.3 RECOMMENDED SFY 2026 - SFY 2029 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |                            |                          |                      |                       |                        |                                     |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|--------------------------|----------------------|-----------------------|------------------------|-------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - Wilmington/Clyo Improvements                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              |                            | <b>ODOT PID #</b> 123869 |                      | <b>MVRPC #</b> 3022.2 |                        | <b>PROJECT SPONSOR:</b> Centerville |               |
| <b>DESCRIPTION:</b> Wilmington Pike at Clyo Road-This intersection improvement includes the following: In the southbound direction, a second left turn lane and an additional through lane will be added. In the westbound direction, a right turn lane will be added to separate the right turn traffic from the current shared through-right lane. In the northbound direction, a second left turn lane will be provided in addition to a new shared 480' long through-right lane. On the eastbound approach, the existing dual left turn lanes will be extended to 300'/400' and a 360' right turn lane will be added. The eastbound dual left lanes will be extended such that the Premier Drive will be converted into a right-in/right-out operation due to the median island extension adjacent to the eastbound left turn lanes. |              |                            |                          |                      |                       |                        |                                     |               |
| <b>COMMENTS :</b> Increased Federal and Local PE funds in SFY2027 to reflect changes in Ellis.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |              |                            |                          |                      |                       |                        |                                     |               |
| <b>TOTAL COST (000):</b> \$11,003                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |              | <b>LET TYPE:</b> Local-let |                          | <b>A.Q. :</b> Exempt |                       | <b>LRTP GOAL:</b> G2-3 |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>PHASE</b> | <b>FUND</b>                | <b>PRIOR</b>             | <b>SFY2026</b>       | <b>SFY2027</b>        | <b>SFY2028</b>         | <b>SFY2029</b>                      | <b>Future</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ENG          | EAR                        |                          | \$722                |                       |                        |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ENG          | LOCAL                      |                          | \$180                |                       |                        |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ENG          | EAR                        |                          |                      | \$216                 |                        |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ENG          | LOCAL                      |                          |                      | \$297                 |                        |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | ROW          | LOCAL                      |                          |                      | \$1,660               |                        |                                     |               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CON          | LOCAL                      |                          |                      |                       |                        |                                     | \$4,959       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | CON          | STP                        |                          |                      |                       |                        |                                     | \$2,970       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |              |                            |                          |                      |                       |                        |                                     |               |

|                                                                                                                   |  |                          |              |                          |                       |                                           |                |               |
|-------------------------------------------------------------------------------------------------------------------|--|--------------------------|--------------|--------------------------|-----------------------|-------------------------------------------|----------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT032-04.26 R/W                                                                   |  |                          |              | <b>ODOT PID #</b> 124638 | <b>MVRPC #</b> 3082.4 | <b>PROJECT SPONSOR:</b> Montgomery County |                |               |
| <b>DESCRIPTION:</b> Siebenthaler Avenue at Catalpa Drive-R/W only for early acquisition activities on PID 122004. |  |                          |              |                          |                       |                                           |                |               |
| <b>COMMENTS :</b> Increased Federal and Local R/W funds to reflect changes in Ellis.                              |  |                          |              |                          |                       |                                           |                |               |
| <b>TOTAL COST (000):</b> \$434                                                                                    |  | <b>LET TYPE:</b> Non-let |              | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-3                    |                |               |
| <b>PHASE</b>                                                                                                      |  | <b>FUND</b>              | <b>PRIOR</b> | <b>SFY2026</b>           | <b>SFY2027</b>        | <b>SFY2028</b>                            | <b>SFY2029</b> | <b>Future</b> |
| ROW                                                                                                               |  | HSIP                     |              |                          | \$390                 |                                           |                |               |
| ROW                                                                                                               |  | LOCAL                    |              |                          | \$43                  |                                           |                |               |
|                                                                                                                   |  |                          |              |                          |                       |                                           |                |               |

# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                                                                         |             |                              |                      |                          |                       |                                         |               |
|-------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> GRE444-07.91 - SLI-009                                                                   |             |                              |                      | <b>ODOT PID #</b> 105195 | <b>MVRPC #</b> 2588.8 | <b>PROJECT SPONSOR:</b> ODOT District-8 |               |
| <b>DESCRIPTION:</b> SR 444 from the Fairborn north corp limit to the Greene/Clark County Line-Preventative maintenance. |             |                              |                      |                          |                       |                                         |               |
| <b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis.                           |             |                              |                      |                          |                       |                                         |               |
| <b>TOTAL COST (000):</b> \$1,646                                                                                        |             | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-2   |                       |                                         |               |
| <b>PHASE</b>                                                                                                            | <b>FUND</b> | <b>PRIOR</b>                 | <b>SFY2026</b>       | <b>SFY2027</b>           | <b>SFY2028</b>        | <b>SFY2029</b>                          | <b>Future</b> |
| CON                                                                                                                     | NHPP        |                              |                      | \$1,317                  |                       |                                         |               |
| CON                                                                                                                     | STATE       |                              |                      | \$329                    |                       |                                         |               |
|                                                                                                                         |             |                              |                      |                          |                       |                                         |               |

|                                                                                         |       |                       |         |                   |                |                                  |        |  |
|-----------------------------------------------------------------------------------------|-------|-----------------------|---------|-------------------|----------------|----------------------------------|--------|--|
| COUNTY, ROUTE, SECTION: MIA041-11.10 - SLI-009                                          |       |                       |         | ODOT PID # 110895 | MVRPC # 2601.3 | PROJECT SPONSOR: ODOT District-7 |        |  |
| DESCRIPTION: SR 41 in Troy from Experiment Farm Road to I-75-Mill and fill resurfacing. |       |                       |         |                   |                |                                  |        |  |
| COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.  |       |                       |         |                   |                |                                  |        |  |
| TOTAL COST (000): \$694                                                                 |       | LET TYPE: Traditional |         | A.Q. : Exempt     |                | LRTP GOAL: G2-2                  |        |  |
| PHASE                                                                                   | FUND  | PRIOR                 | SFY2026 | SFY2027           | SFY2028        | SFY2029                          | Future |  |
| ENG                                                                                     | STATE | \$12                  |         |                   |                |                                  |        |  |
| CON                                                                                     | LOCAL |                       |         | \$136             |                |                                  |        |  |
| CON                                                                                     | STD   |                       |         | \$545             |                |                                  |        |  |
|                                                                                         |       |                       |         |                   |                |                                  |        |  |

|                                                                                                                                                                                                                                                                                    |  |                              |                          |                      |                       |                        |                                         |               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|------------------------------|--------------------------|----------------------|-----------------------|------------------------|-----------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> GRE380-03.31/06.27 - SLI-009                                                                                                                                                                                                                        |  |                              | <b>ODOT PID #</b> 114669 |                      | <b>MVRPC #</b> 2622.5 |                        | <b>PROJECT SPONSOR:</b> ODOT District-8 |               |
| <b>DESCRIPTION:</b> SR 380 over Caesar Creek-Repair bridge by replacing the wearing surface. SR 380 over Gladly Run-Repair bridge by replacing the wearing surface and painting the structural steel. Other minor repairs will be made. Profile to be improved on both structures. |  |                              |                          |                      |                       |                        |                                         |               |
| <b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis.                                                                                                                                                                                      |  |                              |                          |                      |                       |                        |                                         |               |
| <b>TOTAL COST (000):</b> \$1,668                                                                                                                                                                                                                                                   |  | <b>LET TYPE:</b> Traditional |                          | <b>A.Q. :</b> Exempt |                       | <b>LRTP GOAL:</b> G2-2 |                                         |               |
| <b>PHASE</b>                                                                                                                                                                                                                                                                       |  | <b>FUND</b>                  | <b>PRIOR</b>             | <b>SFY2026</b>       | <b>SFY2027</b>        | <b>SFY2028</b>         | <b>SFY2029</b>                          | <b>Future</b> |
| ENG                                                                                                                                                                                                                                                                                |  | STATE                        | \$19                     |                      |                       |                        |                                         |               |
| CON                                                                                                                                                                                                                                                                                |  | STATE                        |                          |                      | \$328                 |                        |                                         |               |
| ENG                                                                                                                                                                                                                                                                                |  | STATE                        |                          |                      | \$11                  |                        |                                         |               |
| CON                                                                                                                                                                                                                                                                                |  | STD                          |                          |                      | \$1,311               |                        |                                         |               |
|                                                                                                                                                                                                                                                                                    |  |                              |                          |                      |                       |                        |                                         |               |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

| COUNTY, ROUTE, SECTION: D08 - Bridge Maintenance FY2027 - SLI-009                      |       |                       |               | ODOT PID # 114781 | MVRPC # 2628.5 | PROJECT SPONSOR: ODOT District-8 |        |
|----------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|
| DESCRIPTION: Various locations in District 8-Perform minor maintenance bridge repairs. |       |                       |               |                   |                |                                  |        |
| COMMENTS : Added State R/W funds in SFY2027 to reflect changes in Ellis.               |       |                       |               |                   |                |                                  |        |
| TOTAL COST (000): \$3,276                                                              |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2   |                |                                  |        |
| PHASE                                                                                  | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                          | Future |
| ENG                                                                                    | STATE | \$140                 |               |                   |                |                                  |        |
| ENG                                                                                    | STATE | \$11                  |               |                   |                |                                  |        |
| ROW                                                                                    | STATE |                       | \$107         |                   |                |                                  |        |
| CON                                                                                    | NHPP  |                       |               | \$548             |                |                                  |        |
| CON                                                                                    | STATE |                       |               | \$662             |                |                                  |        |
| ENG                                                                                    | STATE |                       |               | \$10              |                |                                  |        |
| ROW                                                                                    | STATE |                       |               | \$1               |                |                                  |        |
| CON                                                                                    | STD   |                       |               | \$1,797           |                |                                  |        |
|                                                                                        |       |                       |               |                   |                |                                  |        |

| COUNTY, ROUTE, SECTION: D07 - BH FY27 - SLI-013                                                                  |       |                       | ODOT PID # 116931 |               | MVRPC # 2640.8 | PROJECT SPONSOR: ODOT District-7 |        |
|------------------------------------------------------------------------------------------------------------------|-------|-----------------------|-------------------|---------------|----------------|----------------------------------|--------|
| DESCRIPTION: Various bridges in District 7-Field pave culverts, applying spray liner and installing joint seals. |       |                       |                   |               |                |                                  |        |
| COMMENTS : Increased State R/W funds in SFY2027 to reflect changes in Ellis.                                     |       |                       |                   |               |                |                                  |        |
| TOTAL COST (000): \$450                                                                                          |       | LET TYPE: Traditional |                   | A.Q. : Exempt |                | LRTP GOAL: G2-2                  |        |
| PHASE                                                                                                            | FUND  | PRIOR                 | SFY2026           | SFY2027       | SFY2028        | SFY2029                          | Future |
| ENG                                                                                                              | STATE | \$5                   |                   |               |                |                                  |        |
| ENG                                                                                                              | STATE |                       | \$10              |               |                |                                  |        |
| ROW                                                                                                              | STATE |                       | \$34              |               |                |                                  |        |
| CON                                                                                                              | STATE |                       |                   | \$391         |                |                                  |        |
| ROW                                                                                                              | STATE |                       |                   | \$11          |                |                                  |        |
|                                                                                                                  |       |                       |                   |               |                |                                  |        |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

| <b>COUNTY, ROUTE, SECTION:</b> MIA/DAR036/721-22.56 - SLI-012                                                                                                  |       |                              |                      | <b>ODOT PID #</b> 118070 | <b>MVRPC #</b> 2565.4 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| <b>DESCRIPTION:</b> Intersection of US 36 and SR 721-Construct safety improvements, consideration of a roundabout.                                             |       |                              |                      |                          |                       |                                         |        |  |
| <b>COMMENTS :</b> Deleted Federal R/W funds in SFY2027, deleted Federal construction funds and increased State construction funds to reflect changes in Ellis. |       |                              |                      |                          |                       |                                         |        |  |
| <b>TOTAL COST (000):</b> \$4,205                                                                                                                               |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-3   |                       |                                         |        |  |
| PHASE                                                                                                                                                          | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |  |
| ENG                                                                                                                                                            | STATE | \$20                         |                      |                          |                       |                                         |        |  |
| ENG                                                                                                                                                            | HSIP  | \$311                        |                      |                          |                       |                                         |        |  |
| ENG                                                                                                                                                            | HSIP  | \$57                         |                      |                          |                       |                                         |        |  |
| ENG                                                                                                                                                            | HSIP  |                              | \$60                 |                          |                       |                                         |        |  |
| ROW                                                                                                                                                            | STATE |                              | \$57                 |                          |                       |                                         |        |  |
| CON                                                                                                                                                            | STATE |                              |                      | \$3,636                  |                       |                                         |        |  |
| ROW                                                                                                                                                            | STATE |                              |                      | \$65                     |                       |                                         |        |  |
|                                                                                                                                                                |       |                              |                      |                          |                       |                                         |        |  |

| COUNTY, ROUTE, SECTION: MOT035-11.75 - SLI-009                                                      |       |                       |               | ODOT PID # 121046 | MVRPC # 2824.8 | PROJECT SPONSOR: ODOT District-7 |        |
|-----------------------------------------------------------------------------------------------------|-------|-----------------------|---------------|-------------------|----------------|----------------------------------|--------|
| DESCRIPTION: US 35 from Liscum Drive to James H. McGee Boulevard-Perform concrete pavement repairs. |       |                       |               |                   |                |                                  |        |
| COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.              |       |                       |               |                   |                |                                  |        |
| TOTAL COST (000): \$1,580                                                                           |       | LET TYPE: Traditional | A.Q. : Exempt | LRTP GOAL: G2-2   |                |                                  |        |
| PHASE                                                                                               | FUND  | PRIOR                 | SFY2026       | SFY2027           | SFY2028        | SFY2029                          | Future |
| CON                                                                                                 | STATE |                       |               | \$316             |                |                                  |        |
| CON                                                                                                 | STD   |                       |               | \$1,264           |                |                                  |        |
|                                                                                                     |       |                       |               |                   |                |                                  |        |

| <b>COUNTY, ROUTE, SECTION:</b> MIA202-11.11 - SLI-009                                         |       |                              |                      | <b>ODOT PID #</b> 126651 | <b>MVRPC #</b> 3157.5 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |
|-----------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| <b>DESCRIPTION:</b> SR 202 approximately 3,300' north of SR 41-Bridge repairs.                |       |                              |                      |                          |                       |                                         |        |
| <b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis. |       |                              |                      |                          |                       |                                         |        |
| <b>TOTAL COST (000):</b> \$726                                                                |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-2   |                       |                                         |        |
| PHASE                                                                                         | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |
| CON                                                                                           | STATE |                              |                      |                          |                       | \$145                                   |        |
| CON                                                                                           | STD   |                              |                      |                          |                       | \$581                                   |        |
|                                                                                               |       |                              |                      |                          |                       |                                         |        |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                                                                 |              |                              |              |                          |                       |                                         |                |               |
|-----------------------------------------------------------------------------------------------------------------|--------------|------------------------------|--------------|--------------------------|-----------------------|-----------------------------------------|----------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - SR201 NEVI RD3 - SLI-008                                                   |              |                              |              | <b>ODOT PID #</b> 126654 | <b>MVRPC #</b> 3158.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |                |               |
| <b>DESCRIPTION:</b> SR 201 from Miami Valley Way to Channingway Ct.-Install electric vehicle charging stations. |              |                              |              |                          |                       |                                         |                |               |
| <b>COMMENTS :</b> Project cancelled.                                                                            |              |                              |              |                          |                       |                                         |                |               |
| <b>TOTAL COST (000):</b> \$685                                                                                  |              | <b>LET TYPE:</b> Traditional |              | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |                |               |
|                                                                                                                 | <b>PHASE</b> | <b>FUND</b>                  | <b>PRIOR</b> | <b>SFY2026</b>           | <b>SFY2027</b>        | <b>SFY2028</b>                          | <b>SFY2029</b> | <b>Future</b> |
|                                                                                                                 | CON          | LOCAL                        |              |                          | \$135                 |                                         |                |               |
|                                                                                                                 | ENG          | LOCAL                        |              |                          | \$2                   |                                         |                |               |
|                                                                                                                 | CON          | OTH                          |              |                          | \$540                 |                                         |                |               |
|                                                                                                                 | ENG          | OTH                          |              |                          | \$8                   |                                         |                |               |
|                                                                                                                 |              |                              |              |                          |                       |                                         |                |               |

| <b>COUNTY, ROUTE, SECTION:</b> GRE - ODNR Wildlife District Resurfacing - SLI-013                                                   |       |                              |                      | <b>ODOT PID #</b> 126689 | <b>MVRPC #</b> 3160.3 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |
|-------------------------------------------------------------------------------------------------------------------------------------|-------|------------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| <b>DESCRIPTION:</b> Parking areas at Wildlife District 5 Office in Xenia-Resurfacing and crack sealing.                             |       |                              |                      |                          |                       |                                         |        |
| <b>COMMENTS :</b> Construction moved up from SFY2029 to SFY2028 and Increased State construction funds to reflect changes in Ellis. |       |                              |                      |                          |                       |                                         |        |
| <b>TOTAL COST (000):</b> \$185                                                                                                      |       | <b>LET TYPE:</b> Traditional | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G2-2   |                       |                                         |        |
| PHASE                                                                                                                               | FUND  | PRIOR                        | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |
| CON                                                                                                                                 | STATE |                              |                      |                          | \$185                 |                                         |        |
|                                                                                                                                     |       |                              |                      |                          |                       |                                         |        |

| <b>COUNTY, ROUTE, SECTION:</b> GRE - US35/Trebein Ramp TSG - SLI-013       |  |                              |       | <b>ODOT PID #</b> 127044 | <b>MVRPC #</b> 1065.2 | <b>PROJECT SPONSOR:</b> ODOT District-7 |         |        |
|----------------------------------------------------------------------------|--|------------------------------|-------|--------------------------|-----------------------|-----------------------------------------|---------|--------|
| <b>DESCRIPTION:</b> US 35 ramps at Trebein Road-Intersection improvements. |  |                              |       |                          |                       |                                         |         |        |
| <b>COMMENTS :</b> Decreased State PE funds to reflect changes in Ellis.    |  |                              |       |                          |                       |                                         |         |        |
| <b>TOTAL COST (000):</b> \$284                                             |  | <b>LET TYPE:</b> Traditional |       | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-2                  |         |        |
| PHASE                                                                      |  | FUND                         | PRIOR | SFY2026                  | SFY2027               | SFY2028                                 | SFY2029 | Future |
| ENG                                                                        |  | STATE                        |       |                          | \$64                  |                                         |         |        |
| CON                                                                        |  | STATE                        |       |                          |                       | \$220                                   |         |        |
|                                                                            |  |                              |       |                          |                       |                                         |         |        |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

|                                                                                                                                   |              |                            |              |                          |                       |                                         |                |               |
|-----------------------------------------------------------------------------------------------------------------------------------|--------------|----------------------------|--------------|--------------------------|-----------------------|-----------------------------------------|----------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MOT - W 2nd Street NEVI LPA - SLI-008                                                              |              |                            |              | <b>ODOT PID #</b> 127090 | <b>MVRPC #</b> 3102.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |                |               |
| <b>DESCRIPTION:</b> West Second Street from Clemmer Street to Grimes Street in Dayton-Install electric vehicle charging stations. |              |                            |              |                          |                       |                                         |                |               |
| <b>COMMENTS :</b> Increased Federal and Local PE and construction funds to reflect changes in Ellis.                              |              |                            |              |                          |                       |                                         |                |               |
| <b>TOTAL COST (000):</b> \$1,200                                                                                                  |              | <b>LET TYPE:</b> Local-let |              | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |                |               |
|                                                                                                                                   | <b>PHASE</b> | <b>FUND</b>                | <b>PRIOR</b> | <b>SFY2026</b>           | <b>SFY2027</b>        | <b>SFY2028</b>                          | <b>SFY2029</b> | <b>Future</b> |
|                                                                                                                                   | CON          | LOCAL                      |              |                          | \$197                 |                                         |                |               |
|                                                                                                                                   | ENG          | LOCAL                      |              |                          | \$43                  |                                         |                |               |
|                                                                                                                                   | CON          | OTH                        |              |                          | \$788                 |                                         |                |               |
|                                                                                                                                   | ENG          | OTH                        |              |                          | \$172                 |                                         |                |               |
|                                                                                                                                   |              |                            |              |                          |                       |                                         |                |               |

| <b>COUNTY, ROUTE, SECTION:</b> MOT - Terminal Drive NEVI LPA - SLI-008                                                           |       |                            |         | <b>ODOT PID #</b> 127091 | <b>MVRPC #</b> 3114.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |  |
|----------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|---------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| <b>DESCRIPTION:</b> Terminal Drive at cell phone lot in Dayton International Airport-Install electric vehicle charging stations. |       |                            |         |                          |                       |                                         |        |  |
| <b>COMMENTS :</b> Increased Federal and Local PE and construction funds to reflect changes in Ellis.                             |       |                            |         |                          |                       |                                         |        |  |
| <b>TOTAL COST (000):</b> \$1,200                                                                                                 |       | <b>LET TYPE:</b> Local-let |         | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |        |  |
| PHASE                                                                                                                            | FUND  | PRIOR                      | SFY2026 | SFY2027                  | SFY2028               | SFY2029                                 | Future |  |
| CON                                                                                                                              | LOCAL |                            |         | \$197                    |                       |                                         |        |  |
| ENG                                                                                                                              | LOCAL |                            |         | \$43                     |                       |                                         |        |  |
| CON                                                                                                                              | OTH   |                            |         | \$788                    |                       |                                         |        |  |
| ENG                                                                                                                              | OTH   |                            |         | \$172                    |                       |                                         |        |  |
|                                                                                                                                  |       |                            |         |                          |                       |                                         |        |  |

| <b>COUNTY, ROUTE, SECTION:</b> MOT - E. 2nd Street NEVI LPA - SLI-008                                                            |       |                            |                      | <b>ODOT PID #</b> 127092 | <b>MVRPC #</b> 3115.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |
|----------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|----------------------|--------------------------|-----------------------|-----------------------------------------|--------|
| <b>DESCRIPTION:</b> East Second Street from Webster Street to Meigs Street in Dayton-Install electric vehicle charging stations. |       |                            |                      |                          |                       |                                         |        |
| <b>COMMENTS :</b> Increased Federal and Local PE and construction funds to reflect changes in Ellis.                             |       |                            |                      |                          |                       |                                         |        |
| <b>TOTAL COST (000):</b> \$1,200                                                                                                 |       | <b>LET TYPE:</b> Local-let | <b>A.Q. :</b> Exempt | <b>LRTP GOAL:</b> G4     |                       |                                         |        |
| PHASE                                                                                                                            | FUND  | PRIOR                      | SFY2026              | SFY2027                  | SFY2028               | SFY2029                                 | Future |
| CON                                                                                                                              | LOCAL |                            |                      | \$197                    |                       |                                         |        |
| ENG                                                                                                                              | LOCAL |                            |                      | \$43                     |                       |                                         |        |
| CON                                                                                                                              | OTH   |                            |                      | \$788                    |                       |                                         |        |
| ENG                                                                                                                              | OTH   |                            |                      | \$172                    |                       |                                         |        |
|                                                                                                                                  |       |                            |                      |                          |                       |                                         |        |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

| <b>COUNTY, ROUTE, SECTION:</b> MOT - Executive Blvd NEVI LPA - SLI-008                                                           |       |                            |         | <b>ODOT PID #</b> 127093 | <b>MVRPC #</b> 3116.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |  |
|----------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|---------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| <b>DESCRIPTION:</b> Rose Entertainment Venue on Executive Boulevard in Huber Heights-Install electric vehicle charging stations. |       |                            |         |                          |                       |                                         |        |  |
| <b>COMMENTS :</b> Increased Federal and Local PE and construction funds to reflect changes in Ellis.                             |       |                            |         |                          |                       |                                         |        |  |
| <b>TOTAL COST (000):</b> \$1,200                                                                                                 |       | <b>LET TYPE:</b> Local-let |         | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |        |  |
| PHASE                                                                                                                            | FUND  | PRIOR                      | SFY2026 | SFY2027                  | SFY2028               | SFY2029                                 | Future |  |
| CON                                                                                                                              | LOCAL |                            |         | \$197                    |                       |                                         |        |  |
| ENG                                                                                                                              | LOCAL |                            |         | \$43                     |                       |                                         |        |  |
| CON                                                                                                                              | OTH   |                            |         | \$788                    |                       |                                         |        |  |
| ENG                                                                                                                              | OTH   |                            |         | \$172                    |                       |                                         |        |  |
|                                                                                                                                  |       |                            |         |                          |                       |                                         |        |  |

| <b>COUNTY, ROUTE, SECTION:</b> MOT - Chapel St. NEVI LPS - SLI-008                                                              |       |                            |         | <b>ODOT PID #</b> 127094 | <b>MVRPC #</b> 3117.8 | <b>PROJECT SPONSOR:</b> ODOT District-7 |        |  |
|---------------------------------------------------------------------------------------------------------------------------------|-------|----------------------------|---------|--------------------------|-----------------------|-----------------------------------------|--------|--|
| <b>DESCRIPTION:</b> Chapel Street from Milburn Avenue to Hasenstab Street in Dayton-Install electric vehicle charging stations. |       |                            |         |                          |                       |                                         |        |  |
| <b>COMMENTS :</b> Increased Federal and Local PE and construction funds to reflect changes in Ellis.                            |       |                            |         |                          |                       |                                         |        |  |
| <b>TOTAL COST (000):</b> \$1,200                                                                                                |       | <b>LET TYPE:</b> Local-let |         | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G4                    |        |  |
| PHASE                                                                                                                           | FUND  | PRIOR                      | SFY2026 | SFY2027                  | SFY2028               | SFY2029                                 | Future |  |
| CON                                                                                                                             | LOCAL |                            |         | \$197                    |                       |                                         |        |  |
| ENG                                                                                                                             | LOCAL |                            |         | \$43                     |                       |                                         |        |  |
| CON                                                                                                                             | OTH   |                            |         | \$788                    |                       |                                         |        |  |
| ENG                                                                                                                             | OTH   |                            |         | \$172                    |                       |                                         |        |  |
|                                                                                                                                 |       |                            |         |                          |                       |                                         |        |  |

|                                                                                                                          |             |                              |                |                          |                       |                                         |               |
|--------------------------------------------------------------------------------------------------------------------------|-------------|------------------------------|----------------|--------------------------|-----------------------|-----------------------------------------|---------------|
| <b>COUNTY, ROUTE, SECTION:</b> MIA048-11.31 - SLI-013                                                                    |             |                              |                | <b>ODOT PID #</b> 127375 | <b>MVRPC #</b> 1138.5 | <b>PROJECT SPONSOR:</b> ODOT District-7 |               |
| <b>DESCRIPTION:</b> SR 48 approximately 1,300' north of Sugar Grove Road-Repair deck edge and railing due to bridge hit. |             |                              |                |                          |                       |                                         |               |
| <b>COMMENTS :</b> New project.                                                                                           |             |                              |                |                          |                       |                                         |               |
| <b>TOTAL COST (000):</b> \$83                                                                                            |             | <b>LET TYPE:</b> Traditional |                | <b>A.Q. :</b> Exempt     |                       | <b>LRTP GOAL:</b> G2-2                  |               |
| <b>PHASE</b>                                                                                                             | <b>FUND</b> | <b>PRIOR</b>                 | <b>SFY2026</b> | <b>SFY2027</b>           | <b>SFY2028</b>        | <b>SFY2029</b>                          | <b>Future</b> |
| CON                                                                                                                      | STATE       |                              |                | \$83                     |                       |                                         |               |
|                                                                                                                          |             |                              |                |                          |                       |                                         |               |

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

| COUNTY, ROUTE, SECTION: MOT075-16.83 - SLI-009                                                                                |       |                       | ODOT PID # 95398 |                 | MVRPC # 1555.5 | PROJECT SPONSOR: ODOT District-7 |        |
|-------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------|------------------|-----------------|----------------|----------------------------------|--------|
| DESCRIPTION: I-75 at Timber Lane-Bridge superstructure replacement.                                                           |       |                       |                  |                 |                |                                  |        |
| COMMENTS : Added Federal and State PE funds in SFY2027 and decreased Federal and State R/W funds to reflect changes in Ellis. |       |                       |                  |                 |                |                                  |        |
| TOTAL COST (000): \$3,876                                                                                                     |       | LET TYPE: Traditional | A.Q. : Exempt    | LRTP GOAL: G2-2 |                |                                  |        |
| PHASE                                                                                                                         | FUND  | PRIOR                 | SFY2026          | SFY2027         | SFY2028        | SFY2029                          | Future |
| ENG                                                                                                                           | STATE | \$6                   |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  | \$140                 |                  |                 |                |                                  |        |
| ENG                                                                                                                           | STATE | \$16                  |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  | \$206                 |                  |                 |                |                                  |        |
| ENG                                                                                                                           | STATE | \$23                  |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  | \$115                 |                  |                 |                |                                  |        |
| ENG                                                                                                                           | STATE | \$13                  |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  | \$16                  |                  |                 |                |                                  |        |
| ENG                                                                                                                           | STATE | \$2                   |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  | \$27                  |                  |                 |                |                                  |        |
| ENG                                                                                                                           | STATE | \$3                   |                  |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  |                       | \$178            |                 |                |                                  |        |
| ENG                                                                                                                           | STATE |                       | \$20             |                 |                |                                  |        |
| ENG                                                                                                                           | NHPP  |                       |                  | \$72            |                |                                  |        |
| ROW                                                                                                                           | NHPP  |                       |                  | \$24            |                |                                  |        |
| ENG                                                                                                                           | STATE |                       |                  | \$8             |                |                                  |        |
| ROW                                                                                                                           | STATE |                       |                  | \$3             |                |                                  |        |
| CON                                                                                                                           | NHPP  |                       |                  |                 | \$2,705        |                                  |        |
| CON                                                                                                                           | STATE |                       |                  |                 | \$301          |                                  |        |
|                                                                                                                               |       |                       |                  |                 |                |                                  |        |

TABLE 5.1 GREENE CATS - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency           | ALI / Quantity   | Project Description      | Air Quality           | Type      | Fund Type   | Fund | SAC  | Work Category | Fund Description      | SFY  | Amount             |
|----------------------|-------|-----------------------------|------------------|--------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|--------------------|
| 111683               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$320,000          |
| 111683               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$80,000           |
| 111683               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$230,859          |
| 111683               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$57,715           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$688,574</b>   |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$1,093,903        |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2026 | \$377,226          |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$716,677          |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$1,154,290        |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2027 | \$367,421          |
| 111685               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$786,869          |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$4,496,386</b> |
| 117967               | MVRPC | Greene County Transit Board | 11.7L.00         | Mobility Management      | CO Air Quality Exempt | Capital   | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility     | 2026 | <b>\$54,445</b>    |
| 117967               | MVRPC | Greene County Transit Board | 11.7L.00         | Mobility Management      | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | <b>\$13,617</b>    |
| 117967               | MVRPC | Greene County Transit Board | 11.7L.00         | Mobility Management      | CO Air Quality Exempt | Capital   | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility     | 2027 | \$84,480           |
| 117967               | MVRPC | Greene County Transit Board | 11.7L.00         | Mobility Management      | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$21,120           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$173,662</b>   |
| 117982               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$240,000          |
| 117982               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$60,000           |
| 117982               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$153,905          |
| 117982               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$38,477           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$492,382</b>   |
| 121143               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | Y240 | STP5 | Transit       | STBG FLEX IJIA        | 2026 | \$67,800           |
| 121143               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$16,950           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$84,750</b>    |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$960,000          |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2028 | \$225,000          |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$735,000          |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$960,000          |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2029 | \$225,000          |
| 122626               | MVRPC | Greene County Transit Board | 30.09.03         | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$735,000          |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$3,840,000</b> |
| 122627               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$320,000          |
| 122627               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$80,000           |
| 122627               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$320,000          |
| 122627               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$80,000           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$800,000</b>   |
| 122628               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$240,000          |
| 122628               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$60,000           |
| 122628               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$240,000          |
| 122628               | MVRPC | Greene County Transit Board | 11.12.04 - Qty 5 | Bus Replacement          | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$60,000           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$600,000</b>   |
| 123836               | MVRPC | Greene County Transit Board | 30.09.01         | Operating Assistance     | CO Air Quality Exempt | Operating | Federal     | 5311 | 4EA5 | Transit       | Rural Transit Program | 2026 | \$618,537          |
| 123836               | MVRPC | Greene County Transit Board | 30.09.01         | Operating Assistance     | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$618,537          |
| 123836               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Federal     | 5311 | 4EA5 | Transit       | Rural Transit Program | 2026 | \$64,548           |
| 123836               | MVRPC | Greene County Transit Board | 11.7A.00         | Preventative Maintenance | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$16,137           |
| <b>Total----&gt;</b> |       |                             |                  |                          |                       |           |             |      |      |               |                       |      | <b>\$1,317,759</b> |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency                         | ALI / Quantity | Project Description                               | Air Quality           | Type    | Fund Type   | Fund | SAC  | Work Category | Fund Description      | SFY  | Amount              |
|----------------------|-------|-------------------------------------------|----------------|---------------------------------------------------|-----------------------|---------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 118108               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$1,600,000         |
| 118108               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$400,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$2,000,000</b>  |
| 118111               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$1,600,000         |
| 118111               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$400,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$2,000,000</b>  |
| 118115               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$8,000,000         |
| 118115               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$8,000,000         |
| 118115               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2026 | \$2,247,753         |
| 118115               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$1,752,247         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$20,000,000</b> |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TP7 | Transit       | STBG FLEX IIA         | 2026 | \$0                 |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$0                 |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$8,000,000         |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$8,000,000         |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TP7 | Transit       | STBG FLEX IIA         | 2027 | \$500,000           |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | State       | GRF  | 4TT7 | Transit       | General Revenue Fund  | 2027 | \$2,091,107         |
| 118116               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$2,033,893         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$20,625,000</b> |
| 118125               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$8,000,000         |
| 118125               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 118126               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$8,000,000         |
| 118126               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal     | Y600 | 4CF7 | Transit       | CRP FLEX IIA          | 2027 | \$2,126,000         |
| 118126               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$2,531,500         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$12,657,500</b> |
| 118129               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$200,000           |
| 118129               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$50,000            |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$250,000</b>    |
| 118133               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$200,000           |
| 118133               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | State of Good Repair  | 2027 | \$1,000,000         |
| 118133               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$300,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$1,500,000</b>  |
| 118143               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$4,750,000         |
| 118143               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$2,000,000         |
| 118143               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5339 | FTAD | Transit       | Bus & Bus Facilities  | 2026 | \$1,250,000         |
| 118143               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 118155               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$4,750,000         |
| 118155               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$2,000,000         |
| 118155               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Federal     | 5339 | FTAD | Transit       | Bus & Bus Facilities  | 2027 | \$1,250,000         |
| 118155               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades                                 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 118159               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$250,000           |
| 118159               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$250,000           |
| 118159               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 118160               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$250,000           |
| 118160               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$250,000           |
| 118160               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment                                | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 118162               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$900,000           |
| 118162               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$2,000,000         |
| 118162               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$725,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$3,625,000</b>  |
| 118163               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$900,000           |
| 118163               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$500,000           |
| 118163               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$350,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$1,750,000</b>  |
| 118167               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$250,000           |
| 118167               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$250,000           |
| 118167               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 118168               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$250,000           |
| 118168               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$250,000           |
| 118168               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                                  | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency                         | ALI / Quantity | Project Description                               | Air Quality           | Type    | Fund Type   | Fund | SAC  | Work Category | Fund Description      | SFY  | Amount              |
|----------------------|-------|-------------------------------------------|----------------|---------------------------------------------------|-----------------------|---------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 118171               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$300,000           |
| 118171               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$100,000           |
| 118171               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$100,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$500,000</b>    |
| 118172               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$300,000           |
| 118172               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$100,000           |
| 118172               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements                              | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$100,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$500,000</b>    |
| 118174               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$400,000           |
| 118174               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$200,000           |
| 118174               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$150,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$750,000</b>    |
| 118177               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$400,000           |
| 118177               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$200,000           |
| 118177               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items                    | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$150,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$750,000</b>    |
| 118181               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$300,000           |
| 118181               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2026 | \$200,000           |
| 118181               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 118183               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$300,000           |
| 118183               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2027 | \$200,000           |
| 118183               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment                             | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 121428               | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15       | Transit Vehicles                                  | CO Air Quality Exempt | Capital | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility     | 2026 | \$894,179           |
| 121428               | MVRPC | Greater Dayton Regional Transit Authority | 11.13.15       | Transit Vehicles                                  | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$223,545           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$1,117,724</b>  |
| 121711               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Replacement 30' - 35' Circulator Buses -Qty 5     | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TA7 | FTA Transfer  | STP - MVRPC           | 2029 | \$2,400,000         |
| 121711               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Replacement 30' - 35' Circulator Buses -Qty 5     | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$600,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$3,000,000</b>  |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TP7 | Transit       | STBG FLEX I/IIA       | 2026 | \$5,000,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Urban Formula Program | 2026 | \$8,000,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | 5339 | FTAD | Transit       | Urban Formula Program | 2026 | \$1,000,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$3,500,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TP7 | Transit       | STBG FLEX I/IIA       | 2027 | \$1,257,978         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Urban Formula Program | 2027 | \$8,000,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Federal     | 5339 | FTAD | Transit       | Urban Formula Program | 2027 | \$1,000,000         |
| 121713               | MVRPC | Greater Dayton Regional Transit Authority | 11.43.04       | Vehicle Storage Facility                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$2,564,494         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$30,322,472</b> |
| 122602               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$1,600,000         |
| 122602               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$400,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$2,000,000</b>  |
| 122603               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$1,600,000         |
| 122603               | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00       | Non-Fixed Route ADA                               | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$400,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$2,000,000</b>  |
| 122604               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$8,000,000         |
| 122604               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$8,000,000         |
| 122604               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$4,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$20,000,000</b> |
| 122605               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$8,000,000         |
| 122605               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$8,000,000         |
| 122605               | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00       | Preventative Maintenance                          | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$4,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$20,000,000</b> |
| 122606               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$8,000,000         |
| 122606               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 122607               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$8,000,000         |
| 122607               | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20       | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 122608               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$200,000           |
| 122608               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$50,000            |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$250,000</b>    |
| 122609               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$200,000           |
| 122609               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40       | Associated Vehicle Equipment                      | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$50,000            |
| <b>Total----&gt;</b> |       |                                           |                |                                                   |                       |         |             |      |      |               |                       |      | <b>\$250,000</b>    |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency                         | ALI / Quantity | Project Description             | Air Quality           | Type      | Fund Type   | Fund | SAC  | Work Category | Fund Description      | SFY  | Amount              |
|----------------------|-------|-------------------------------------------|----------------|---------------------------------|-----------------------|-----------|-------------|------|------|---------------|-----------------------|------|---------------------|
| 122610               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$4,750,000         |
| 122610               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$2,000,000         |
| 122610               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5339 | FTAD | Transit       | Bus & Bus Facilities  | 2028 | \$1,250,000         |
| 122610               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 122611               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$4,750,000         |
| 122611               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$2,000,000         |
| 122611               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Federal     | 5339 | FTAD | Transit       | Bus & Bus Facilities  | 2029 | \$1,250,000         |
| 122611               | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03       | Facility Upgrades               | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$2,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$10,000,000</b> |
| 122612               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$250,000           |
| 122612               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$250,000           |
| 122612               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122613               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$250,000           |
| 122613               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$250,000           |
| 122613               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09       | Security Equipment              | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122614               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$900,000           |
| 122614               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$500,000           |
| 122614               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$350,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$1,750,000</b>  |
| 122615               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$900,000           |
| 122615               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$500,000           |
| 122615               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08       | ADP Software & Equipment        | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$350,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$1,750,000</b>  |
| 122616               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$250,000           |
| 122616               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$250,000           |
| 122616               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122617               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$250,000           |
| 122617               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$250,000           |
| 122617               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11       | Support Vehicles                | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122618               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$300,000           |
| 122618               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$100,000           |
| 122618               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$100,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$500,000</b>    |
| 122619               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$300,000           |
| 122619               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$100,000           |
| 122619               | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20       | Transit Enhancements            | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$100,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$500,000</b>    |
| 122620               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$400,000           |
| 122620               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$200,000           |
| 122620               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$150,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$750,000</b>    |
| 122621               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$400,000           |
| 122621               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$200,000           |
| 122621               | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40       | Lease Associated Capital Items  | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$150,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$750,000</b>    |
| 122622               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2028 | \$300,000           |
| 122622               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2028 | \$200,000           |
| 122622               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2028 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122623               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2029 | \$300,000           |
| 122623               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Federal     | 5337 | FTAD | Transit       | Fixed Guideway Mod    | 2029 | \$200,000           |
| 122623               | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20       | Shop/Office Equipment           | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2029 | \$125,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$625,000</b>    |
| 122624               | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating          | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2026 | \$9,000,000         |
| 122624               | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating          | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2026 | \$9,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$18,000,000</b> |
| 123615               | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating          | CO Air Quality Exempt | Operating | Federal     | 5307 | FTAD | Transit       | Urban Formula Program | 2027 | \$9,000,000         |
| 123615               | MVRPC | Greater Dayton Regional Transit Authority | 30.09.04       | Special Rule Operating          | CO Air Quality Exempt | Operating | Local Match | LNTF | LNTF | Transit       | Local Match           | 2027 | \$9,000,000         |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$18,000,000</b> |
| 123906               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04       | Small Bus Replacements - Qty 25 | CO Air Quality Exempt | Capital   | Federal     | Y400 | 4T87 | FTA Transfer  | CMAQ - MVRPC          | 2030 | \$3,000,000         |
| 123906               | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04       | Small Bus Replacements - Qty 25 | CO Air Quality Exempt | Capital   | Local Match | LNTF | LNTF | Transit       | Local Match           | 2030 | \$750,000           |
| <b>Total----&gt;</b> |       |                                           |                |                                 |                       |           |             |      |      |               |                       |      | <b>\$3,750,000</b>  |

Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID        | MPO   | Sponsoring Agency                         | ALI / Quantity | Project Description             | Air Quality           | Type    | Fund Type   | Fund | SAC  | Work Category | Fund Description     | SFY  | Amount      |
|------------|-------|-------------------------------------------|----------------|---------------------------------|-----------------------|---------|-------------|------|------|---------------|----------------------|------|-------------|
| 126344     | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04       | Small Bus Replacements - Qty 25 | CO Air Quality Exempt | Capital | Federal     | Y240 | 4TA7 | FTA Transfer  | STP - MVRPC          | 2031 | \$3,000,000 |
| 126344     | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04       | Small Bus Replacements - Qty 25 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match          | 2031 | \$750,000   |
| Total----> |       |                                           |                |                                 |                       |         |             |      |      |               |                      |      | \$3,750,000 |
| 126613     | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Diesel Bus Replacements - Qty 5 | CO Air Quality Exempt | Capital | Federal     | 5337 | FTAD | Transit       | State of Good Repair | 2027 | \$2,300,000 |
| 126613     | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03       | Diesel Bus Replacements - Qty 5 | CO Air Quality Exempt | Capital | Local Match | LNTF | LNTF | Transit       | Local Match          | 2027 | \$575,000   |
| Total----> |       |                                           |                |                                 |                       |         |             |      |      |               |                      |      | \$2,875,000 |

TABLE 5.4 ODOT TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2026-2029

| PID                  | MPO   | Sponsoring Agency        | ALI / Quantity | Project Description                        | Air Quality           | Type     | Fund Type   | Fund | SAC  | Work Category | Fund Description     | SFY  | Amount             |
|----------------------|-------|--------------------------|----------------|--------------------------------------------|-----------------------|----------|-------------|------|------|---------------|----------------------|------|--------------------|
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2026 | \$206,174          |
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | State       | GRF  | 4TU7 | Transit       | General Revenue Fund | 2026 | \$47,689           |
| 117967               | MVRPC | MVRPC                    | 11.7L.00       | Mobility Management Regional Planning      | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2026 | \$16,223           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$270,086</b>   |
| 118276               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5339 | TBB5 | Transit       | Bus & Bus Facilities | 2027 | \$288,000          |
| 118276               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5339 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | \$72,000           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$360,000</b>   |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Federal     | 5310 | TER5 | Transit       | Enhanced Mobility    | 2026 | \$199,118          |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Local Match | LNTD | 4EE5 | Transit       | Local Match          | 2026 | \$49,780           |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Federal     | 5310 | TER5 | Transit       | Enhanced Mobility    | 2027 | \$118,372          |
| 118281               | MVRPC | RT Industries            | 11.13.15       | Transit Vehicle                            | CO Air Quality Exempt | Capital  | Local Match | LNTD | 4EE5 | Transit       | Local Match          | 2027 | \$29,594           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$396,864</b>   |
| 118284               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2027 | \$0                |
| 118284               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2027 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | \$0                |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$0</b>         |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2026 | \$784,546          |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2026 | \$218,784          |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2027 | \$767,237          |
| 121428               | MVRPC | Agencies in MVRPC Region | 11.13.15       | Transit Vehicles                           | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2027 | \$172,705          |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$1,943,272</b> |
| 123296               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2028 | \$1,210,947        |
| 123296               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2028 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2028 | \$302,737          |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$1,513,684</b> |
| 123302               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Federal     | 5310 | TDY5 | Transit       | Enhanced Mobility    | 2029 | \$1,210,947        |
| 123302               | MVRPC | Agencies in MVRPC Region | 11.12.15       | SFY 2029 ODOT Large Urban 5310 Allocations | CO Air Quality Exempt | Capital  | Local Match | LNTD | LNTD | Transit       | Local Match          | 2029 | \$302,737          |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$1,513,684</b> |
| 123879               | MVRPC | MVRPC                    | 11.80.00       | 5310 Program Administration                | CO Air Quality Exempt | Planning | State       | GRF  | 4TU7 | Transit       | General Revenue Fund | 2026 | \$60,139           |
| <b>Total----&gt;</b> |       |                          |                |                                            |                       |          |             |      |      |               |                      |      | <b>\$60,139</b>    |

**RESOLUTION 26-30**  
**REVISING THE SFY2026-SFY2029 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2026-SFY2029 Transportation Improvement Program was adopted on May 1, 2025; and

**WHEREAS**, MVRPC, ODOT, Greene CATS and GDRTA have made numerous changes to the programming documents for various projects resulting in the need for a SFY2026-SFY2029 TIP revision; and

**WHEREAS**, the proposed revision is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP revision is consistent with the regional air quality emission analysis of the SFY2026-SFY2029 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP revisions such as this to occur without separate public involvement meetings; and

**WHEREAS**, this revision will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the MPO members of the Board of Directors of the Miami Valley Regional Planning Commission hereby adopt **Revision #14** to the SFY2026-SFY2029 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** MPO members of the Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**Robin I. Oda, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date

# EXECUTIVE DIRECTOR'S UPDATE

From Brian O. Martin, AICP  
mvrpc.org



## MIAMI VALLEY

Regional Planning Commission

Shaping Our Region's Future Together

### November 2026

#### 2026 Tour de Gem Bike Ride Held in Greene County

Although it was a cool and cloudy morning due to threatening Hurricane Isaias, Team MVRPC and the Region turned out for the 2026 Americana 250 Cycling Classic at the Greene County Fairgrounds on Sunday, October 11. This was the latest in the Tour de Gem series rides supporting the work of United Way of Greater Dayton and the many organizations providing invaluable services to people in our region.



MVRPC was a sponsor of this year's event and we used the opportunity to share information about the Miami Valley Trails and GOHio Commute with riders and other sponsors as well as ride the 10mile route. Mayors from many Greene County municipalities were also participants in the event including Mayor Kirkpatrick of Fairborn, Mayor Reynolds of Xenia, Mayor Adams of Beavercreek, Mayor Cody of Cedarville, and Mayor Bradley of Jamestown. State Representative Brian Lampton also attended the event.

When there is an opportunity to work with partners and support our neighbors and communities, MVRPC staff always show up regardless of the conditions. Supporting the Tour de Gem series has been a great partnership and the residents and officials are always pleased to see MVRPC out in the community. It was a well attended event despite the potential effects from hurricane Isaias.

The Team completed the fun 10-mile route in just over an hour with stops at the Greene County Historical Society and at Xenia Station – a major hub of the Miami Valley Trails. At the stops, the team enjoyed snacks and the opportunity to learn about Greene County history. Did you know the clock atop Greene County's historic courthouse was hand-wound on a daily basis until 1943?

Congratulations to Team MVRPC for their participation, and to United Way for holding a successful Tour de Gem event!



MVRPC's Participating Staff in the Tour de Gem Event

## Spending Time to Thank Federal Judge Walter Rice for his Service to MVRPC and Ohio

Over the last decade, Judge Rice was pivotal in advising the ideation and creation of the Institute for Livable & Equitable Communities at MVRPC. He has continued to contribute as an inaugural committee member of the Regional Equity Initiative. MVRPC is deeply grateful for Judge Rice's visionary leadership and enduring dedication to fostering a regional community where everyone matters. We are grateful for the opportunities presented to get to know him in working on strategies that ensure equity and fairness for everyone in our Miami Valley. His exceptional and exemplary service to both MVRPC and the Miami Valley Region has been outstanding. We look forward to continuing to work with Judge Rice as he indicated that he would like to continue his service on the Regional Equity Initiative committee. He visited us for the certificate presentation on October 14<sup>th</sup>.



## Dayton Region Showcased as the “Gem” of the 2026 OKI Regional Planning Conference

The 2026 Ohio-Kentucky-Indiana (OKI26) Regional Planning Conference was hosted at the newly renovated Dayton Convention Center during September 30 and October 2.

With over 450 attendees from all three states and beyond, the conference provided extensive educational and networking programs under the “Healthy Planners for Healthy Places” theme. In addition, the conference offered great opportunities for the attendees to explore the Gem City and showcase many of our unique assets, history, and tradition. Exploration activities included walking tours of downtown and in neighborhoods, a visit to the WPAFB and Wolf Creek bike trail, and an evening reception in the Arcade’s Rotunda with Funk music to highlight Dayton’s title as “Funk Capital of the World.”



MVRPC was heavily involved behind the scenes for this conference. MVRPC was a proud sponsor of the conference and many staff volunteered their time in both the planning committees and during the conference. Staff helped at every corner ensuring smooth operation, setting up for the conference, welcoming the attendees at the registration table, and staffing the reception.

MVRPC and area planners expanded their knowledge base by attending a diverse selection of sessions during the conference. Topics ranged from legislation in the Ohio statehouse, improving public participation, data center considerations, ethical challenges of Artificial Intelligence, age-friendly planning, and much more.





Further, Martin Kim, Director of Community and Regional Planning and Milo Simpson, Planner II, hosted an educational session titled “Planning for Health: Where do we stand?” This session engaged the attendees in the discussion of how to advance planning efforts to achieve healthy communities and shared insights from the agency’s [Local Plan Health Assessment](#) and [Healthy Communities Needs Assessment](#) conducted as part of its PLAN4Health - Miami Valley Initiative.

The Ohio-Kentucky-Indiana (OKI) Regional Planning conference is held every other year and is sponsored by the Ohio, Kentucky, and Indiana State Chapters of the American Planning Association.

## Grants & Funding Resources

On a monthly basis MVRPC highlights funding opportunities for member villages, cities, counties, and townships on our website. We include a description, contact information and program links. We have listed other valuable resources for funding opportunities for all member jurisdictions and organizations on our [Grant and Funding Opportunities page](#).

This month we are featuring information on: .

- Dayton Foundation Greenlight Grants– Deadline: December 1, 2026
- Violent Crime Reduction Grant Program– Deadline: January 7, 2027

If you have any questions, please contact Kathryn Youra Polk at [kyoura.polk@mvrpc.org](mailto:kyoura.polk@mvrpc.org) or 937.223.6323.

## MVRPC Meeting Calendar

Please check the November agency calendar on [mvrpc.org](http://mvrpc.org) or contact Laura Dent at [ldent@mvrpc.org](mailto:ldent@mvrpc.org) for the status of your meeting.

| Date       | Time       | Meeting                                                                                                                                            |
|------------|------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| 11/05/2026 | 8:30 a.m.  | <u>CANCELED: Executive Committee</u>                                                                                                               |
| 11/05/2026 | 9:00 a.m.  | <u>Board of Directors</u>                                                                                                                          |
| 11/05/2026 | 5:00 p.m.  | <u>Virtual Public Participation Meeting to Review Transportation Projects being Considered for Funding for MVRPC's Sub-allocated Federal Funds</u> |
| 11/10/2026 | 9:30 a.m.  | <u>Water &amp; Environment Subcommittee Meeting</u>                                                                                                |
| 11/12/2026 | 8:00 a.m.  | <u>Building Interactive Reporting Web Apps Using ArcGIS Pro and ArcGIS Online</u>                                                                  |
| 11/18/2026 | 10:00 a.m. | <u>CANCELED: Miami Valley Age-Friendly Network Meeting</u>                                                                                         |
| 11/18/2026 | 2:00 p.m.  | <u>RTPO Steering Committee Meeting</u>                                                                                                             |
| 11/19/2026 | 9:30 a.m.  | <u>TAC Meeting</u>                                                                                                                                 |
| 11/25/2026 | 2:30 p.m.  | <u>Regional Equity Initiative Meeting</u>                                                                                                          |
| 11/26/2026 | 8:00 a.m.  | <u>Thanksgiving Day- The MVRPC Office is Closed</u>                                                                                                |
| 11/27/2026 | 8:00 a.m.  | <u>The MVRPC Office is Closed</u>                                                                                                                  |