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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: April 9, 2018

Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #7

Over the last few months MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1. A resolution adopting the proposed TIP amendment is attached for your review and consideration.

The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4, 4.5, 5.1 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

| <u>Feder</u> | al Allocation of ODOT or County | Typical |
|--------------|---|------------------|
| <u>Engin</u> | eer Association Controlled Funds | Fed./Local Share |
| BR | -Bridge Replacement and Rehabilitation | 80/20 |
| EAR | -Federal Earmark, Specific Source Undetermined at this Time | Varies |
| f-5307 | -Urbanized Area Formula Grant | 80/20 |
| f-5310 | -Enhanced Mobility of Seniors and Individuals with Disabilities | 80/20 |
| f-5337 | -State of Good Repair Program | 80/20 |
| f-5339 | -Bus and Bus Facilities Formula Program | 80/20 |
| HSIP | -Highway Safety Improvement Program | 90/10 |
| IM | -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation | 90/10 |
| NH | -National Highway System | 80/20 |
| NHPP | -National Highway Performance Program | 80/20 |
| OTH | -Other | Varies |
| SPR | -Federal State Planning and Research | 80/20 |
| SRTS | -Safe Routes to School | 100 |
| STA | -Surface Transportation Program (ODOT Transportation Alternatives Set-as | ide) 80/20 |
| STD | -Surface Transportation Program (ODOT Allocation) | 80/20 |
| TRAC | -Transportation Review Advisory Council | Varies |
| | | |

Federal Allocation of MVRPC Funds

Federal Allegation of ODOT on County

| CMAQ | -Congestion Mitigation and Air Quality | Varies |
|------|---|--------|
| STP | -Surface Transportation Program | Varies |
| TA | -Surface Transportation Program (Transportation Alternatives Set-aside) | Varies |
| TE | -Surface Transportation Program (Transportation Enhancement Set-aside) | Varies |

Other Funding Sources

| CDBG LOCAL ODOD OPWC | -Community Development Block Grant -Local Funds -Ohio Department of Development -Issue 2/LTIP | Varies 0/100 Varies 80/20 |
|-------------------------------|---|------------------------------------|
| 0 0 | | |
| STATE | -ODOT State Funds | 0/100 |

ELLIS – ODOT's Project Monitoring Database
TELUS – MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| COUNTY, ROUTE, SECTION: GRE04 | 12-02.63/20.21 | | | ODOT PID# 102 | 746 MVRPC# | 1983.5 PROJEC | T SPONSOR: ODOT District-8 |
|--|-------------------|---------------------|---------|----------------------|------------|----------------------|-------------------------------|
| DESCRIPTION: US 42 over the Little Mi | | | | | | | US 42 over North Fork Massies |
| Creek-Bridge rehabilitat COMMENTS: Added Federal and State | | | | | | | |
| TOTAL COST (000): \$3,027 LET | TTYPE: Traditiona | al A.Q . : E | xempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | | | \$33 | | | |
| ENG | STD | | | \$133 | | | |
| ENG | STATE | | | | \$70 | | |
| ROW | STATE | | | | \$15 | | |
| ENG | STD | | | | \$280 | | |
| CON | STATE | | | | | | \$499 |
| CON | STD | | | | | | \$1,997 |
| | | | | | | | |

| COUNTY, ROUTE, SECTION: GREO | 35-05.84 | | | ODOT PID # 1072 | 217 MVRPC# 2 | 108.2 PROJECT | SPONSOR: ODOT District-8 | | | | |
|---|----------|-------|---------|-----------------|--------------|----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. \$27,820,000 TRAC funding for construction uncommitted at this time. | | | | | | | | | | | |
| TOTAL COST (000): \$29,820 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 | | | | | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | NHPP | | \$800 | | | | | | | | |
| ENG | STATE | | \$200 | | | | | | | | |
| ROW | NHPP | | | \$800 | | | | | | | |
| ROW | STATE | | | \$200 | | | | | | | |
| CON | TRAC | | | | | | \$27,820 | | | | |
| | | | | | | | | | | | |



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

| COUNTY, ROUTE, SECTION: GR | E017-02.35 | | | ODOT PID # 1079 | 902 MVRPC# | 2123.5 PROJECT | SPONSOR: Greene County | | | |
|---|---------------------|-----------------|---------|------------------------|------------|----------------|------------------------|--|--|--|
| DESCRIPTION: Dayton-Yellow Springs Road over Beaver Creek-Bridge rehabilitation. In addition, a sidewalk will be added along the north side of the bridge. | | | | | | | | | | |
| COMMENTS: New project, not in co | urrent TIP. | | | | | | | | | |
| TOTAL COST (000): \$220 | LET TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-2 | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | |
| CON | STATE | | | \$220 | | | | | | |
| | | | | | | | | | | |

| COUNTY, ROUTE, SECTION: GRED | 86-07.45 | | | ODOT PID# 1080 | 002 MVRPC# | 2127.3 PROJECT | SPONSOR: Xenia | | | |
|---|-------------------|-----------------|---------|-----------------------|------------|-----------------------|----------------|--|--|--|
| DESCRIPTION: West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing. | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | |
| TOTAL COST (000): \$399 LE | T TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-2 | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | |
| 1 1102 | | 1111011 | | 0. 120.0 | 01 12020 | 0. 12021 | 1 44410 | | | |
| ENG | STATE | | \$3 | | | | | | | |
| CON | LOCAL | | | \$129 | | | · | | | |
| CON | STP | · | | \$267 | | | | | | |
| | | | | | | | | | | |

| | Enhancement, Ph. 2 | | | ODOT PID # 108 | 266 MVRPC # 2 | 135.2 PROJEC | T SPONSOR: Fairborn |
|----------------------------------|---|--------------------|-----------------|-----------------------|----------------------|---------------------|---|
| | m the Fairborn south corp performed between Daytor | | | | | | a bike path. A road diet (4 lanes to scluded. |
| COMMENTS: New project red | ently approved by the Boa | rd. Federally fund | ed phase occurs | s beyond the TIP. | | | |
| TOTAL COST (000): \$2,933 | LET TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-3 | | | |
| PHAS | E FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | | \$18 | | | | |
| ENG | LOCAL | | | | | | \$331 |
| ROW | LOCAL | | | | | | \$88 |
| CON | LOCAL | | | | | | \$2,146 |
| CON | TA | | | | | | \$350 |



| DESCRIPTION: Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements. COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$1,229 | |
|--|--|
| TOTAL COST (000): \$1,229 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future ENG LOCAL \$84 SFY2019 SFY2020 SFY2021 Future | |
| PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future ENG LOCAL \$84 < | |
| ENG LOCAL \$84 | |
| | |
| | |
| ENG STATE \$76 | |
| ROW STATE \$14 | |
| ROW LOCAL \$158 | |
| CON LOCAL \$224 | |
| CON STP \$673 | |

| COUNTY, ROUT | E, SECTION: GR | E444-03.88 | | | ODOT PID# 9816 | MVRPC# 1 | 651.2 PROJECT | SPONSOR: Fairborn | | |
|--|--------------------|------------|--------|----------|-----------------------|----------|---------------|--|--|--|
| DESCRIPTION: | | | | | | | | uffman and Garland with mast f a section of the adjacent Wright | | |
| | Brothers Huffman P | | | · | , | | , , | , , | | |
| COMMENTS: Increased Local construction funds to reflect changes in Ellis. | | | | | | | | | | |
| TOTAL COST (000): \$3,085 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3 | | | | | | | | | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | |
| | FIIAGE | 1 0110 | i KiOK | 01 12010 | 01 12013 | 01 12020 | 01 12021 | i uture | | |

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | LOCAL | \$144 | | | | | _ |
| ENG | STATE | \$28 | | | | | |
| CON | LOCAL | | | \$1,802 | | | |
| CON | STP | | | \$1,111 | | | |





Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

| COUNTY, ROUTE, SE | ECTION: MIAO | 25A-03.54 | | | ODOT PID # 1031 | 59 MVRPC # 18 | 94.2 PROJECT | SPONSOR: Tipp City |
|-------------------|---------------------|-------------------------|-------------------|---------|------------------------|----------------------|--------------|--|
| trun | | | | | | | | project will install new curbs, ADA pijers, and two traffic signage |
| COMMENTS: Incr | reased Local constr | ruction funds to reflec | t changes in Elli | S. | | | | |
| TOTAL COST (000): | \$2,616 LE | ET TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-3 | | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | ENG | LOCAL | | \$141 | | | | <u>.</u> |
| | ENG | STATE | | \$17 | | | | <u>.</u> |
| | ENG | STP | | \$99 | | | | |
| | ROW | LOCAL | | | | \$16 | | _ |
| | ROW | STATE | | | | \$10 | | |
| | ROW | STP | | | | \$59 | | <u>.</u> |
| | CON | LOCAL | | | | | \$1,097 | |
| | CON | STP | | | | | \$1 177 | |

COUNTY, ROUTE, SECTION: MIA241-00.00 ODOT PID # 107905 MVRPC # 2113.3 PROJECT SPONSOR: Miami County

DESCRIPTION: Bellefontaine Road from the Montgomery County Line to the Clark County Line-Roadway resurfacing including enhanced pavement markings and an 18" aggregated berm.

COMMENTS: New project, not in current TIP.

TOTAL COST (000): \$157 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$1 | | | | |
| CON | LOCAL | | | | \$36 | | |
| CON | STP | | | | \$120 | | |



| COUNTY, ROUTE, SECTION: MIA - Ohio-Indiana Trail Bridge ODOT PID # 108159 MVRPC # 2124.7 PROJECT SPONSOR: Piqua DESCRIPTION: Ohio-Indiana Trail bridge over the Great Miami River in Lock 9 Park-Replace the wooden bridge decking with concrete, creating an ADA compliant ramp and improving the aesthetics of the bridge. | | | | | | | | | | | |
|---|--------------------|---|------------------|-------------------|-------|--|--|--|--|--|--|
| COMMENTS: New project recently ap | proved by the Boar | d. Federally fund | ded phase occurs | s beyond the TIP. | | | | | | | |
| TOTAL COST (000): \$1,803 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 | | | | | | | | | | | |
| PHASE | FUND | ND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | |
| ENG | STATE | | \$166 | | | | | | | | |
| ENG | LOCAL | | | | \$138 | | | | | | |
| CON | LOCAL | | \$1,148 | | | | | | | | |
| CON TA \$350 | | | | | | | | | | | |
| | | | | | | | | | | | |

| COUNTY, ROUTE, SECTION: MIA - Great Miami River Trail ODOT PID # 108160 MVRPC # 2125.7 PROJECT SPONSOR: Piqua Bridge | | | | | | | | | | | |
|--|---------------------|-------------------|------------------|-----------------|---------|---------|--------|--|--|--|--|
| DESCRIPTION: East of Goodrich Giles Park over the Great Miami River at the south end of Piqua-Replacement of the existing inadequate pedestrian bikeway bridge with an ADA accessible bridge located in a more scenic location. | | | | | | | | | | | |
| COMMENTS: New project recently ap | oproved by the Boar | d. Federally fund | ded phase occurs | beyond the TIP. | | | | | | | |
| TOTAL COST (000): \$1,767 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3 | | | | | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | STATE | | \$166 | | | | | | | | |
| ENG | LOCAL | | | | \$238 | | | | | | |
| ROW | LOCAL | | | | | \$35 | | | | | |
| CON | LOCAL | | | | | | \$332 | | | | |
| CON | STP | | | | | | \$996 | | | | |

| COUNTY, ROUTE, SECTION: MIA - Proje | N. Hyatt St. Repavir | ng | | ODOT PID # 1081 | 161 MVRPC # 2 | 126.3 PROJECT S | SPONSOR: Tipp City | | | | |
|--|---|---|------|------------------------|----------------------|-----------------|--------------------|--|--|--|--|
| DESCRIPTION: North Hyatt Street from Park Avenue to Kessler-Cowlesville Road-Milling and resurfacing including base repairs, loop detectors and thermoplastic striping. | | | | | | | | | | | |
| COMMENTS: New project recently a | COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. | | | | | | | | | | |
| TOTAL COST (000): \$657 LE | TOTAL COST (000): \$657 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 | | | | | | | | | | |
| PHASE | FUND | ND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | |
| ENG | STATE | | \$15 | | | | | | | | |
| ENG | LOCAL | | | | \$10 | | | | | | |
| CON | LOCAL | | | | | | \$133 | | | | |
| CON | STP | | | | | | \$499 | | | | |
| | | | | | | | | | | | |





Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT675-00.00 ODOT PID # 100795 MVRPC # 1785.3 PROJECT SPONSOR: ODOT District-7 | | | | | | | | | | | |
|--|-------|-------|---------|---------|---------|---------|--------|--|--|--|--|
| DESCRIPTION: I-675 from I-75 to Paragon RdOverlay. | | | | | | | | | | | |
| COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | | | | |
| TOTAL COST (000): \$3,849 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 | | | | | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| CON | NHPP | | | \$3,345 | | | | | | | |
| CON | STATE | | | \$372 | | | | | | | |
| ENG | STATE | | | \$132 | | | | | | | |
| | | | | | | | | | | | |

| COUNTY, ROUTE, SECTION: MOTO | 75-07.45 | | | ODOT PID # 1008 | 362 MVRPC# | 1803.3 PROJECT | SPONSOR: ODOT District-7 | | | | |
|---|---|------|---------|-----------------|------------|-----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: I-75 from 1,600' south of East River Rd. to Edwin C. Moses BlvdPerform crack seal and minor pavement repairs. | | | | | | | | | | | |
| COMMENTS: Updated project description and decreased Federal and State construction funds to reflect changes in Ellis. | | | | | | | | | | | |
| TOTAL COST (000): \$347 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 | | | | | | | | | | | |
| PHASE | PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | | |
| 7 111 10-2 | STATE | | 0.12010 | 0. 120.0 | 0. 12020 | 0202. | 1 4444 | | | | |
| ENG | SIAIE | \$87 | | | | | | | | | |
| CON | NHPP | | | \$234 | | | | | | | |
| CON | STATE | | | \$26 | | | | | | | |

| COUNTY, ROUTE, SECTION: MOTO | 35-11.75 | | | ODOT PID # 1010 | 092 MVRPC# | 1833.3 PROJECT | SPONSOR: ODOT District-7 | | | | |
|---|--------------------|--------------------|---------|------------------------|------------|-----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway StConcrete pavement repairs. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | | |
| TOTAL COST (000): \$4,492 LE | T TYPE: Traditiona | al A.Q .: E | xempt | LRTP GOAL: G2-2 | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | STATE | | | \$166 | | | | | | | |
| CON | NHPP | | | | | \$3,461 | | | | | |
| CON | STATE | | | | | \$865 | | | | | |
| | | | | | | | | | | | |



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

| COUNTY, ROUTE, SECTION: MOT | 075-00.00 | | | ODOT PID# 1011 | 123 MVRPC# | 2105.3 PROJECT | SPONSOR: ODOT District-7 | | | | |
|--|---------------------|--------------------|---------|-----------------------|------------|-----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | | |
| TOTAL COST (000): \$5,785 L | ET TYPE: Traditiona | al A.Q .: E | xempt | LRTP GOAL: G2-2 | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | STATE | \$157 | | | | | | | | | |
| CON | NHPP | | | \$5,066 | | | | | | | |
| CON | STATE | | | \$563 | | | | | | | |
| | | | | | | | | | | | |

COUNTY, ROUTE, SECTION: MOT - County Line Road ODOT PID # 103418 MVRPC # 1913.2 PROJECT SPONSOR: Kettering

DESCRIPTION: County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The

existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run

Drive.

To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an

unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.

COMMENTS: Updated project description and R/W funds moved up to SFY2019 from SFY2020 based on request from project sponsor. Increased Federal and Local construction funds to reflect changes

in Ellis.

TOTAL COST (000): \$4,341 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$24 | | | | |
| ENG | LOCAL | | | \$175 | | | _ |
| ROW | LOCAL | | | \$180 | | | |
| ROW | STP | | | \$270 | | | |
| CON | LOCAL | | | | | \$1,477 | |
| CON | STP | | | | | \$2,215 | |



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT - Washington Street Bike **ODOT PID#** 106125 **MVRPC#** 2093.7 PROJECT SPONSOR: Dayton Path DESCRIPTION: Washington Street from Perry Street to Veterans Parkway, then south along Veterans Parkway to the Great Miami River Bike Path-Construction of a 10' wide bike path along Washington Street and the installation of sharrows along Veterans Parkway. This project also requires the curb and sidewalk to be realigned. Construction moved up to SFY2020 from SFY2023 based on request from project sponsor. **COMMENTS:** LRTP GOAL: G2-1 TOTAL COST (000): \$541 LET TYPE: Local-let A.Q.: Exempt **PHASE PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **FUND** Future **LOCAL ENG** \$25 LOCAL ROW \$50 STATE \$19 **ENG** STATE \$40 ROW **CMAQ** \$301 CON LOCAL \$106 CON

COUNTY, ROUTE, SECTION: MOT - West Riverview Bike Path ODOT PID # 106126 MVRPC # 2085.7 PROJECT SPONSOR: Dayton

DESCRIPTION: Along the levee on the west side of the Great Miami River from Monument Avenue to West Third Street-Construction of a bike path.

COMMENTS: Construction delayed from SFY2020 to SFY2023 based on request from project sponsor.

TOTAL COST (000): \$488 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|-----------|
| ENG | LOCAL | | \$30 | | | | |
| ENG | STATE | | \$17 | | | | |
| ROW | LOCAL | | | \$40 | | | |
| ROW | STATE | | | \$20 | | | _ |
| CON | CMAQ | | | | | | \$301 |
| CON | LOCAL | | | | | | \$80 _ |



| COUNTY, ROUTE, SECTION: MOT075-07.15 ODOT PID # 107375 MVRPC # 2107.2 PROJECT SPONSOR: ODOT District-7 | | | | | | | | | | | |
|---|-------|-------|---------|---------|---------|---------|----------|--|--|--|--|
| DESCRIPTION: I-75 from Main Street in Moraine to SR 741-Major rehabilitation of the pavement by rebuilding the asphalt pavement. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | | |
| TOTAL COST (000): \$21,380 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 | | | | | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | STATE | | \$166 | | | | | | | | |
| ENG | NHPP | | | \$450 | | | | | | | |
| ENG | STATE | | | \$50 | | | | | | | |
| CON | NHPP | | | | | | \$18,642 | | | | |
| CON | STATE | | | | | | \$2,071 | | | | |
| | | | | | | | | | | | |

| COUNTY, ROUTE, SECTION: MOT | 075-14.74 | | | ODOT PID # 1073 | 76 MVRPC# | 2106.2 PROJECT | SPONSOR: ODOT District-7 | | | | |
|--|-----------|-------|---------|------------------------|-----------|-----------------------|--------------------------|--|--|--|--|
| DESCRIPTION: I-75 from just south of Stanley Avenue to just south of Needmore Road-Major rehabilitation of the pavement by rebuilding the asphalt pavement. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | | |
| TOTAL COST (000): \$18,063 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 | | | | | | | | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | | | | |
| ENG | STATE | | \$166 | | | | | | | | |
| ENG | NHPP | | | | \$450 | | | | | | |
| ENG | STATE | | | | \$50 | | | | | | |
| CON | NHPP | | | | | | \$15,657 | | | | |
| CON | STATE | | | | | | \$1,740 | | | | |
| | | | | | | | | | | | |

| COUNTY, ROUTE, SECTION: | MOT - East David Road | | | ODOT PID # 107 | 907 MVRPC# | 2114.3 PROJEC | T SPONSOR: Kettering |
|-----------------------------|---------------------------------------|-------------------|-----------------|------------------------|----------------------|------------------------|----------------------------------|
| DESCRIPTION: East David Roa | Resurfacing ad from Ackerman Boulevar | d to Wilmington I | Pike-Roadway m | illing and resurfacing | The project will als | o include isolated ren | air of concrete curb, median and |
| drive approach | | a to willington | inc roddway iii | ming and resurrasing. | The project will als | o molade loolated rep | an or concrete cars, median and |
| COMMENTS: New project, no | ot in current TIP. | | | | | | |
| TOTAL COST (000): \$1,214 | LET TYPE: Local-let | A.Q. : E | Exempt | LRTP GOAL: G2-2 | | | |
| PHAS | E FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| FIIAC | | FRIOR | 31 12010 | 31 12019 | 31 12020 | 31 12021 | ruture |
| ENG | STATE | | \$8 | | | | |
| CON | LOCAL | | | \$707 | | | |
| CON | STP | | | \$499 | | | |
| | | | | | | | |



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: **ODOT PID #** 107989 **MVRPC #** 2115.3 PROJECT SPONSOR: Centerville MOT - Wilmington Pike Resurfacing **DESCRIPTION:** Wilmington Pike from Alex Bell Road to 700' north of I-675-Partial depth replacement and resurfacing of the roadway surface as well as new thermoplastic lane traffic striping. raised pavement markers, and locally funded curb repair. **COMMENTS:** New project, not in current TIP. TOTAL COST (000): \$1,290 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2020 **FUND** SFY2018 SFY2019 SFY2021 **Future** STATE **ENG** \$8 CON LOCAL \$792 STP \$490 CON

Improvement

DESCRIPTION: Lamme Road from Alex-Bell Road to Bushwick Drive-Replacement of a functionally deficient 3-span bridge over Holes Creek with a wider structure that carries sidewalk on both sides. The traffic signal at Lamme Road and Alex-Bell Road will be replaced. Lamme Road will be resurfaced and re-striped from Alex-Bell Road to Bushwick Drive. Through lanes will contain sharrows markings. Deteriorated curbing and sidewalk will be replaced on Lamme Road between Alex-Bell Road and the bridge, and on the north side of Alex-Bell Road on the east approach.

ODOT PID # 107991 **MVRPC #** 2117.2

COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP.

MOT - Lamme Road

TOTAL COST (000): \$3,805 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|---------|
| ENG | STATE | | \$20 | | | | |
| ROW | STATE | | \$40 | | | | |
| ENG | LOCAL | | | | | \$460 | |
| ROW | LOCAL | | | | | \$75 | |
| CON | LOCAL | | | | | | \$1,124 |
| CON | STP | | | | | | \$2,087 |

COUNTY, ROUTE, SECTION: MOT - East Dixie Drive ODOT PID # 108022 MVRPC # 2116.3 PROJECT SPONSOR: West Carrollton

Resurfacing

DESCRIPTION: East Dixie Drive from the Norfolk-Southern RR overpass to SR 741-Milling and resurfacing including pavement markings and traffic signal loop detectors.

COMMENTS: New project, not in current TIP.

TOTAL COST (000): \$244 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$2 | | | | |
| CON | LOCAL | | | \$53 | | | _ |
| CON | STP | | | \$190 | | | |



COUNTY, ROUTE, SECTION:

PROJECT SPONSOR: Montgomery County

| | MOT - Dryden Rd. South Resurfacing | | | ODOT PID # 1081 | 105 MVRPC # 2 | 120.3 PROJECT | SPONSOR: Moraine | |
|--------------------------------------|---------------------------------------|-------------------|------------------|--------------------------|----------------------|----------------------|------------------|--|
| DESCRIPTION: Dryden Road from | n South Dixie Drive to Kre | itzer Road-Millin | g and resurfacin | g of the roadway includi | ng roadway striping | | | |
| COMMENTS: New project, not in | n current TIP. | | | | | | | |
| TOTAL COST (000): \$504 | LET TYPE: Local-let | A.Q. : E | exempt | LRTP GOAL: G2-2 | | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future | |
| ENG | STATE | | \$3 | | | | | |
| ENG | LOCAL | | | \$44 | | | | |
| CON | LOCAL | | | | \$202 | 1 | | |
| CON | STP | | | | \$255 | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: MOT | Hoke Rd. Resurfac | ing | | ODOT PID # 1081 | 10 MVRPC# | 2121.3 PROJECT | SPONSOR: Clayton | | | | |
|---|-------------------|----------|-------|------------------------|-----------|-----------------------|------------------|--|--|--|--|
| DESCRIPTION: Hoke Road from Career Avenue to Westbrook Road and Hoke Road from Smith Drive to National Road-Roadway resurfacing. | | | | | | | | | | | |
| COMMENTS: New project, not in current TIP. | | | | | | | | | | | |
| TOTAL COST (000): \$309 LE | T TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-2 | | | | | | | |
| PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | | | |
| ENG | STATE | | \$2 | | | | | | | | |
| CON | LOCAL | | | \$116 | | | | | | | |
| CON | STP | | | \$191 | | | | | | | |
| | | | | | | | | | | | |

COUNTY, ROUTE, SECTION: MOT - Wolf Creek Street **ODOT PID#** 108273 **MVRPC#** 2136.3 PROJECT SPONSOR: Brookville Resurfacing

DESCRIPTION: Wolf Creek Street from Westbrook Road to the Brookville south corp. limit-Milling and overlaying of asphalt roadway to achieve a proper cross slope for drainage along the

roadway and new pavement markings.

New project, not in current TIP. COMMENTS:

LET TYPE: Traditional LRTP GOAL: G2-2 TOTAL COST (000): \$133 A.Q.: Exempt

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | LOCAL | | \$11 | | | | |
| ENG | STATE | | \$2 | | | | |
| CON | LOCAL | | | \$36 | | | |
| CON | STP | | | \$84 | | | |



| COUNTY, ROUTE, SECTION: MOTO | 70/075-15.53/18.24 | | | ODOT PID# 82 | 421 MVRPC # | 876.3 PROJEC | T SPONSOR: | ODOT District-7 | | | |
|---|------------------------|--------------------|-------------------|------------------------|---------------------|-------------------------|-----------------|-----------------|--|--|--|
| DESCRIPTION: I-70 from North Dixie D | r. to the Great Miam | i River and I-75 | from Stop Eight F | Rd. to approximately 1 | mile north of I-70- | Overlay. | | | | | |
| COMMENTS: Updated project name | and limits, constructi | ion moved up fro | om SFY2020 to S | FY2019 and increase | d Federal and Sta | e construction funds to | o reflect chang | es in Ellis. | | | |
| TOTAL COST (000): \$4,933 LE | T TYPE: Traditiona | al A.Q. : E | Exempt | LRTP GOAL: G2-2 | 2 | | | | | | |
| PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | | | |
| ENG | STATE | \$46 | | | | | | | | | |
| CON | IM | | | \$4,398 | | | | | | | |
| CON | STATE | | | \$489 | | | | | | | |
| | | | | | | | | | | | |

COUNTY, ROUTE, SECTION: MOT741-03.62 ODOT PID # 90289 MVRPC # 1237 3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 741 from 0.01 miles north of SR 725 to the Miamisburg north corp. limit-Construction of curb and gutter, sidewalks, curb ramps, storm sewer, and pavement resurfacing, along with other related roadway items. COMMENTS: Added Federal and State R/W funds in SFY2018 and construction delayed from SFY2018 to SFY2019 to reflect changes in Ellis. TOTAL COST (000): \$2,405 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** STATE **ENG** \$100 STATE \$60 ROW HSIP \$506 ROW STATE \$227 ROW **HSIP** ROW \$100 STATE **ROW** \$100 **HSIP** \$471 CON LOCAL

\$126

\$211

\$504



CON

CON

CON

STATE

STD

| COUNTY, ROUTE, SECTION: MO | T035-15.13S | | | ODOT PID # 9160 | 00 MVRPC# | 1478.5 PROJECT | SPONSOR: ODOT District-7 |
|--|-----------------------------|--------------------|---------------------|-------------------------|-------------------|-----------------------|--------------------------|
| DESCRIPTION: US 35 between Broa | dway Street and the C | SX Railroad-Ov | erlay the bridge of | deck using hydrodemolit | ion. Limited appr | oach work. | |
| COMMENTS: Decreased State con | struction funds to refle | ect changes in El | lis. | | | | |
| TOTAL COST (000): \$1,730 | ET TYPE : Traditiona | al A.Q. : E | empt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ROW | NHPP | \$20 | | | | | |
| ENG | STATE | \$304 | | | | | |
| ROW | STATE | \$5 | | | | | |
| CON | STATE | | | \$1,401 | | | |
| | | | | | | | |

COUNTY, ROUTE, SECTION: MOT040-13.33 (I-70/I-75 **ODOT PID #** 98794 **MVRPC #** 1676.2 PROJECT SPONSOR: Montgomery Co. TID

Logistics)

LET TYPE: Traditional

DESCRIPTION: US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.

R/W phase delayed from SFY2018 to SFY2019 to reflect changes in Ellis. \$9,753,672 TRAC funding for construction uncommitted at this time.

A.Q.: Analyzed

PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 **Future FNG** LOCAL \$19

LRTP GOAL: G2-3

| LING | 200712 | Ι Ψ10 | | | | 1 | _ |
|------|--------|-------|-------|-------|---------|---|---|
| ENG | STATE | \$12 | | | | | |
| ENG | STD | \$47 | | | | | |
| ENG | STATE | \$333 | | | | | |
| ENG | STD | \$666 | | | | | |
| ENG | LOCAL | | \$278 | | | | |
| ENG | LOCAL | | | \$46 | | | |
| ROW | LOCAL | | | \$100 | | | |
| ENG | STATE | | | \$28 | | | |
| ROW | STATE | | | \$40 | | | |
| ENG | STD | | | \$111 | | | |
| ROW | STD | | | \$160 | | | |
| CON | TRAC | | | | \$9,754 | | |



TOTAL COST (000): \$11,594



Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

| COUNTY, ROUTE, SECTION: WAR - Franklin SRTS 2015 ODOT PID # 101201 MVRPC # 1860.4 PROJECT SPONSOR: Franklin DESCRIPTION: Various location in the City of Franklin-Implement various countermeasures to improve safety of kids walking and biking to school including installing a Rectangular Rapid Flashing Beacon at Fourth Street & Sherman Drive. COMMENTS: Increased Local construction funds to reflect changes in Ellis. | | | | | | | | | | | | |
|---|---|------|--|------|--|--|--|--|--|--|--|--|
| TOTAL COST (000): \$170 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1 | | | | | | | | | | | | |
| PHASE | PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | | | |
| ENG | STA | \$50 | | | | | | | | | | |
| ENG | STA | \$7 | | | | | | | | | | |
| ENG | STATE | \$19 | | | | | | | | | | |
| CON | LOCAL | | | \$10 | | | | | | | | |
| CON | CON STA \$83 \$83 | | | | | | | | | | | |
| | | | | | | | | | | | | |

| | R - Dayton-Oxford Roa urfacing | ad | | ODOT PID # 1082 | .65 MVRPC # 21 | 134.3 PROJECT | SPONSOR: Carlisle |
|---|-----------------------------------|------------------|------------------|---------------------------|-----------------------|------------------------|-----------------------|
| DESCRIPTION: Dayton-Oxford/Chaut | auqua Road from Fair | view Drive to Ce | dar Lane-Mill an | d fill with pavement repa | air where necessary | , and application of n | ew pavement markings. |
| COMMENTS: New project, not in cu | ırrent TIP. | | | | | | |
| TOTAL COST (000): \$250 L | ET TYPE: Local-let | A.Q. : E | xempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| THACE | 1 3 1 1 2 | TRIOR | 01 12010 | 01 12010 | 01 12020 | 01 12021 | 1 dtd10 |
| ENG | STATE | | \$2 | | | | _ |
| CON | LOCAL | | | \$52 | | | |
| ENG | LOCAL | | | \$22 | | | |
| CON | STP | | | \$174 | | | |





Table 4.5 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

| COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional ODOT PID # 107859 MVRPC # 2109.8 PROJECT SPONSOR: MVRPC Transp. Planning | | | | | | | | | | | |
|--|--|-------------------|-----------------|-----------------|--|--|-------|--|--|--|--|
| DESCRIPTION: Supplemental Plan | DESCRIPTION: Supplemental Planning Funding-Includes TIP Project Management, Alternative Mode Transportation Planning & Project Planning Assistance. | | | | | | | | | | |
| COMMENTS: New project recent | ly approved by the Board | d. Federally fund | ed phase occurs | beyond the TIP. | | | | | | | |
| TOTAL COST (000): \$604 | TOTAL COST (000): \$604 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1 | | | | | | | | | | |
| PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future | | | | | | | | | | | |
| SPR | STP | | | | | | \$604 | | | | |
| | | | | | | <u>. </u> | | | | | |

COUNTY, ROUTE, SECTION: MOT - MVRPC 2023 Regional **ODOT PID #** 107860 **MVRPC #** 2110.8 PROJECT SPONSOR: MVRPC Land Use **DESCRIPTION:** Continuing development of implementation tools identified from Going Places initiative for use by MVRPC members and throughout the region. In addition, continuation of regional planning activities to support coordination/collaboration efforts in the region by providing planning process consultation, research and technical support. COMMENTS: New project recently approved by the Board. Federally funded phase occurs beyond the TIP. LET TYPE: Non-let LRTP GOAL: G1 TOTAL COST (000): \$181 A.Q.: Exempt **PHASE PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **FUND Future** STP \$181 SPR





Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

| COUNTY, ROUTE, SECTION: MOT070 DESCRIPTION: I-70 from Peters Pike to | | ver-Smooth sea | l. | ODOT PID # 1008 | 856 MVRPC# | 1801.8 PROJECT | SPONSOR: ODOT District-7 |
|---|--------------------|--------------------|---------|------------------------|------------|-----------------------|--------------------------|
| TOTAL COST (000): \$1,031 LE | T TYPE: Traditiona | al A.Q .: E | Exempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | \$42 | | | | | |
| CON | NHPP | | | | \$890 | | |
| CON | STATE | | | | \$99 | | |

| COUNTY, ROUTE, SECTION: GRE - C | ulverts FY21 - SLI-0 | 032 | | ODOT PID # 1009 | 009 MVRPC# | 2021.5 PROJECT | SPONSOR: ODOT District-8 |
|---|----------------------|--------------------|------------------|------------------------|------------|-----------------------|--------------------------|
| DESCRIPTION: Greene County-Mainten | ance of various cul | verts. | | | | | |
| COMMENTS: Decreased Federal and | State construction | funds to reflect o | hanges in Ellis. | | | | |
| TOTAL COST (000): \$325 LET | TYPE: Traditiona | ıl A.Q.: E | xempt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| CON | NHPP | | | | | \$204 | |
| CON | STATE | | | | | \$65 | |
| CON | STD | | | | | \$55 | |

| COUNTY, ROUTE, SECTION | N : MIA036-12.6 | 30 - SLI-032 | | | ODOT PID # 1011: | 28 MVRPC # | 2023.3 PROJECT | SPONSOR: ODOT District-7 |
|--------------------------|------------------------|-------------------|------------------|------------------|--------------------------|---------------------|-----------------------|--------------------------|
| DESCRIPTION: US 36 from | n the Piqua ECL t | to the Fletcher W | CL-Overlay with | asphalt concrete | e. | | | |
| COMMENTS: Constructi | on moved up to S | FY2019 from SF | Y2020 and decr | eased Federal a | nd State construction fu | inds to reflect cha | inges in Ellis. | |
| TOTAL COST (000): \$1,08 | 3 LET TY | PE: Traditional | A.Q. : Ex | kempt | LRTP GOAL: G2-2 | | | |
| P | HASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| E | NG : | STATE | \$43 | | | | | |
| (| CON | NHPP | | | \$67 | | | |
| (| CON | STATE | | | \$208 | | | |
| (| CON | STD | | | \$766 | | | |
| | | | | | | | | |

| COUNTY, ROUTE, SECTION: MIA/SH | E066-02.26/04.27 - | SLI-032 | | ODOT PID # 1015 | 569 MVRPC # | 1843.5 PROJEC | CT SPONSOR: ODOT District-7 |
|--|----------------------|------------------|------------------|---------------------------|---------------------|----------------------|-----------------------------------|
| DESCRIPTION: SR 66 in Miami County | 1,100' south of N. H | Hardin Rd.; SR 6 | 6 in Shelby Cour | nty 250' north of Houston | n RdRepair bridg | es by patching abuti | ments and deck edges using anodes |
| and encasing piers at e COMMENTS: Construction delayed fr | | | | | ds to reflect chang | es in Filis | |
| <u> </u> | T TYPE: Traditiona | | | LRTP GOAL: G2-2 | | 00 111 21110. | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | \$141 | | | | | |
| ROW | STATE | \$35 | | | | | |
| CON | STATE | | | \$148 | | | |
| CON | STD | | | \$593 | | | |
| | • | • | • | | • | <u> </u> | · |

| COUNTY, ROUTE, SECTION: MOT075 | 5-16.33 - SLI-032 | | | ODOT PID # 1029 | 80 MVRPC# | 1882.3 PROJECT | SPONSOR: ODOT District-7 |
|---|--------------------|---------------------|------------------|------------------------|-----------|-----------------------|--------------------------|
| DESCRIPTION: I-75 from Keenan Ave. t | to Stop Eight RdSr | nooth seal. | | | | | |
| COMMENTS: Decreased Federal and | State construction | funds to reflect of | hanges in Ellis. | | | | |
| TOTAL COST (000): \$1,213 LET | TTYPE: Traditiona | I A.Q .∶ E | empt | LRTP GOAL: G2-2 | | | |
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | \$31 | | | | | |
| CON | NHPP | | | \$1,064 | | | |
| CON | STATE | | | \$118 | | | |
| | | | | | | | |

| COMMENTS: Decre | ased Federal a | nd State construction f | funds in SFY20 | 18 to reflect char | iges in Ellis. | | | |
|----------------------|----------------|-------------------------|----------------|--------------------|-----------------|---------|---------|--------|
| TOTAL COST (000): \$ | 845 L | ET TYPE: Non-let | A.Q. : | Exempt | LRTP GOAL: G2-3 | | | |
| | PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| | CON | STATE | \$23 | | | | | |
| | CON | STD | \$92 | | | | | |
| | CON | STATE | | \$146 | | | | |
| | CON | STD | | \$584 | | | | |

COUNTY, ROUTE, SECTION: MIA055-16.30 - SLI-032 ODOT PID # 105326 MVRPC # 2025.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 55 from the Casstown ECL to the Miami/Champaign County Line-Fine graded polymer asphalt concrete overlay. COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$740 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future ENG** STATE \$22 CON STATE \$144 CON STD \$575

COUNTY, ROUTE, SECTION: GRE - PPS FY2019 - SLI-032 ODOT PID # 105643 MVRPC # 2046.3 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: I-71 in Greene County from the Clinton County Line to the Fayette County Line-GAP project to repair longitudinal joints.

COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$296 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | \$16 | | | | | |
| CON | NHPP | | | \$252 | | | |
| CON | STATE | | | \$28 | | | |

COUNTY, ROUTE, SECTION: GRE042-13.41 - SLI-032 ODOT PID # 105684 MVRPC # 2047.7 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks. **COMMENTS:** Increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$362 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | \$68 | | | | | |
| ROW | STATE | \$20 | | | | | |
| ROW | STATE | | \$30 | | | | |
| CON | HSIP | | | \$13 | | | |
| CON | STATE | | | \$231 | | | |

COUNTY, ROUTE, SECTION: MOT049-12.16 - SLI-032 ODOT PID # 106367 MVRPC # 2060.5 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 49 over the North Branch of Wolf Creek just north of US 40-Reface abutments using self consolidating concrete. Rebuild deck edges and corners of wingwalls. Correct flow of water so that it flows away from the abutments and fill in areas that are eroded along the abutments. COMMENTS: Increased State PE funds and increased Federal and State construction funds to reflect changes in Ellis. LET TYPE: Traditional LRTP GOAL: TOTAL COST (000): \$228 A.Q.: Exempt **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future ENG** STATE \$55 CON NHPP \$138 CON STATE \$35

COUNTY, ROUTE, SECTION: MOT075-13.15 Noise Wall - SLI-032 ODOT PID # 106928 MVRPC # 2081.8 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: 1-75 just north of Riverview Avenue-Remove and replace the damaged acrylic noise wall panels. Panels were damaged as a result of an accident and ensuing fire. COMMENTS: Decreased State PE funds and increased State construction funds to reflect changes in Ellis. TOTAL COST (000): \$290 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** CON STATE \$265 \$25 **ENG** STATE

COUNTY, ROUTE, SECTION: D08 - ST FY19 - SLI-015 ODOT PID # 107133 MVRPC # 2131.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Install friction surface treatments.

COMMENTS: New project.

TOTAL COST (000): \$2,329 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | HSIP | | \$243 | | | | |
| ENG | STATE | | \$57 | | | | |
| CON | HSIP | | | \$1,827 | | | |
| CON | STATE | | | \$203 | | | |

COUNTY, ROUTE, SECTION: MOT - SR 48 North Main Street Safety Study - SLI-015 ODOT PID # 107520 MVRPC # 2133.4 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** SR 48 from Great Miami Boulevard to Shiloh Springs Road-Safety study. **COMMENTS:** New project. TOTAL COST (000): \$80 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1 **PHASE PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **FUND Future ENG HSIP** \$54 **FNG** LOCAL \$10 **FNG** STATE \$6 STP **ENG** \$10

COUNTY, ROUTE, SECTION: MOT - Landscape Maintenance FY20/21 - SLI-032 ODOT PID # 107953 MVRPC # 2118.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70/I-75 Interchange-Provide maintenance and upkeep of the existing landscaping.

COMMENTS: New project.

TOTAL COST (000): \$434 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$18 | | | | |
| CON | STATE | | | | \$416 | | |

COUNTY, ROUTE, SECTION: MOT070/075 - VAR - SLI-032 ODOT PID# 108041 MVRPC# 2119.8 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-70 from SR 49N to Taywood Rd, ramps to Airport Access Road and from North Dixie Dr. to the Great Miami River and I-75 from Stop Eight Rd. to approximately 1 mile north

of I-70-Perform crack seal and pavement repairs and mill and fill ramps.

COMMENTS: New project.

TOTAL COST (000): \$977 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$41 | | | | |
| CON | NHPP | | | \$842 | | | |
| CON | STATE | | | \$94 | | | |

COUNTY, ROUTE, SECTION: D07 - Signs FY20 - SLI-032 ODOT PID # 108054 MVRPC # 2132.4 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district. **COMMENTS:** New project. TOTAL COST (000): \$1,515 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **FUND Future ENG** STATE \$166 CON NHPP \$449 CON STD \$899

COUNTY, ROUTE, SECTION: D07 - BH FY20 (D) - SLI-032 **ODOT PID #** 108096 **MVRPC #** 2128.5 **PROJECT SPONSOR:** ODOT District-7

DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.

COMMENTS: New project.

TOTAL COST (000): \$86 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$3 | | | | |
| CON | NHPP | | | | \$11 | | |
| CON | STATE | | | | \$17 | | |
| CON | STD | | | | \$55 | | |

COUNTY, ROUTE, SECTION: D07 - BH FY20 (E) - SLI-032 **ODOT PID #** 108101 **MVRPC #** 2129.5 **PROJECT SPONSOR:** ODOT District-7

DESCRIPTION: Various bridges in District 7-Patch bridge decks and seal with either SRS or GFR.

COMMENTS: New project.

TOTAL COST (000): \$158 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | | \$20 | | | | |
| CON | NHPP | | | | \$84 | | |
| CON | STATE | | | | \$26 | | |
| CON | STD | | | | \$28 | | |

COUNTY, ROUTE, SECTION: D07 - BH FY20 (B) - SLI-032 ODOT PID # 108102 MVRPC # 2130.5 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** Various locations in District 7-Patch bridge decks and seal with SRS or GFR. **COMMENTS:** New project. TOTAL COST (000): \$1,041 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future ENG** STATE \$134 NHPP CON \$729 CON STATE \$179

COUNTY, ROUTE, SECTION: GRE - New Jasper Twp. Sign Grant ODOT PID # 108216 MVRPC # 2137.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: New Jasper Township-Safety sign grant.

COMMENTS: New project.

TOTAL COST (000): \$25 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G2-3

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|------|-------|---------|---------|---------|---------|--------|
| CON | HSIP | | | \$25 | | | |
| | | | | | | | |

COUNTY, ROUTE, SECTION: GRE035-07.35 - SLI-032 ODOT PID# 84485 MVRPC# 1926.3 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 35 around Xenia from the beginning of the by-pass to the US 68 interchange-Microsurfacing.; Bridge carrying WB US 35 over Business 35-Bridge rehabilitation.

COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$2,448 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| ψ_, | | | • | | | | |
|-------|-------|-------|---------|---------|---------|---------|--------|
| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
| ENG | STATE | \$72 | | | | | |
| CON | NHPP | | \$1,901 | | | | |
| CON | STATE | | \$475 | | | | |

COUNTY, ROUTE, SECTION: CLI/GRE - Culverts FY19 - SLI-032 ODOT PID # 96662 MVRPC # 2112.5 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Clinton and Greene Counties-Replace various culverts. **COMMENTS:** New project. TOTAL COST (000): \$941 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** FNG STATE \$231 ROW STATE \$72 CON STATE \$128 CON STD \$511

COUNTY, ROUTE, SECTION: MOT040-08.31 - SLI-032 **ODOT PID #** 97579 **MVRPC #** 1706.3 PROJECT SPONSOR: ODOT District-7 **DESCRIPTION:** US 40 from east of Hoke Road to SR 48-Pavement planning and resurfacing. **COMMENTS:** Decreased Federal and Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$757 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 **Future** ENG STATE \$23 CON LOCAL \$147 CON STD \$587

COUNTY, ROUTE, SECTION: MOT725-20.24 - SLI-032 ODOT PID # 97667 MVRPC # 1708.3 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 725 from Loop Road to the Montgomery/Greene County line-Pavement planning and resurfacing of the existing pavement.

COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1,267 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

| PHASE | FUND | PRIOR | SFY2018 | SFY2019 | SFY2020 | SFY2021 | Future |
|-------|-------|-------|---------|---------|---------|---------|--------|
| ENG | STATE | \$23 | | | | | |
| CON | LOCAL | | | \$249 | | | |
| CON | NHPP | | | \$995 | | | |

COUNTY, ROUTE, SECTION: MOT040-16.98 - SLI-032 ODOT PID # 99927 MVRPC # 1751.5 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: US 40 over I-75-Remove LMC overlay and replace with SDC concrete using hydro-demolition ,replace expansion joint seals, replace splice bolt, and other roadway related **COMMENTS:** Decreased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$550 LET TYPE: Traditional LRTP GOAL: G2-2 A.Q.: Exempt **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** \$119 ENG STATE CON NHPP \$345 CON STATE \$86

| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------------|----------|--|------------------------------------|---|---|------------------------|------------------|-------------|--------------|--------------------|---|--------|--------------|
| | | | | | | | | _ | | | • | | |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Federal | СМАО | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$567,222 |
| 93489 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add peak service on E./W. Xenia & Xenia-Dayton route | CO Air Quality Exempt | Operating | Local Match | LNTP | тотн | Transit | General Revenue Fund | 2019 | \$141,806 |
| Total> | | | | | | - per aumg | | | | | | | \$709,028 |
| | | | <u> </u> | | | | · · | | | | | | |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$435,456 |
| 93494 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add evening service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTP | тотн | Transit | General Revenue Fund | 2019 | \$108,864 |
| Total> | | · | | | | | | | | | | | \$544,320 |
| | | | | | | | • | • | | | | | , , , , , , |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Federal | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2019 | \$498,480 |
| 93495 | MVRPC | Greene County Transit Board | 30.80.01 Local Other | Add weekend service on Xenia-Fairborn & E/W Xenia route | CO Air Quality Exempt | Operating | Local Match | LNTP | тотн | Transit | General Revenue Fund | 2019 | \$124,620 |
| Total> | | , | | | | | | | | | | | \$623,100 |
| | | | | | | | | | | | | | |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2018 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2018 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2019 | \$950,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2019 | \$90,000 |
| 103584 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2019 | \$950,000 |
| Total> | | | | | | | | | | | | | \$3,980,000 |
| 404335 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$450,000 |
| 104325 104325 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2018 | \$112,500 |
| Total> | IVIVIU C | Greene county Transic Board | 11.12.04 LOCAL QUY | bus replacement | co Air Quality Excript | Capital | Local Iviateli | LIVII | 10111 | Transic | deneral revenue i una | 2010 | \$562,500 |
| | | | | | | | | - | | | | - | + |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$450,000 |
| 104326 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2019 | \$112,000 |
| Total> | | | | | | | | | | | | | \$562,000 |
| 404220 | 1.00000 | | Inc on on r 1 1 | To a second | Too at our residence | Io .: | le i i | F207 | FT.10 | I= 1 | lui s is | 1 2020 | 44 000 000 |
| 104328 104328 | MVRPC | Greene County Transit Board Greene County Transit Board | 30.09.03 Federal 30.09.03 State | Operating Assistance Operating Assistance | CO Air Quality Exempt CO Air Quality Exempt | Operating Operating | Federal State | 5307 GRF | FTAD 4EG5 | Transit Transit | Urban Formual Program Urban Transit Program | 2020 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2020 | \$910,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5307 | FTAD | Transit | Urban Formual Program | 2021 | \$1,000,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 State | Operating Assistance | CO Air Quality Exempt | Operating | State | GRF | 4EG5 | Transit | Urban Transit Program | 2020 | \$90,000 |
| 104328 | MVRPC | Greene County Transit Board | 30.09.03 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2021 | \$910,000 |
| Total> | | | | | | | | | | | | | \$4,000,000 |
| | | • | | • | | | • | | | | | | |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$450,000 |
| 104488 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2020 | \$112,500 |
| Total> | | | | | | | | | | | | | \$562,500 |
| | | 1 | 1 | | T | 1 | T | | | | г. | | |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Federal - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$450,000 |
| 104489 | MVRPC | Greene County Transit Board | 11.12.04 Local - Qty 7 | Bus Replacement | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | General Revenue Fund | 2021 | \$112,000 |
| Total> | | | | | | | | | | | | | \$562,000 |



| PID | МРО | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Туре | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|-----------------|---------|--|--------------------------------------|---|--|--------------------|------------------------|--------------|--------------|--------------------|--|--------------|----------------------------|
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$2,900,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$725,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$1,600,000 |
| 89963 | MVRPC | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$400,000 |
| Total | | | | | | | | | | | | | \$3,023,000 |
| 89965 | | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$2,000,000 |
| 89965 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$500,000 |
| 89965 89965 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.52.20 Federal 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal Local Match | 5337 LNTP | FTAD TOTH | Transit Transit | Urban Formula Program SOGR Dedicated Local Tax | 2019 2019 | \$2,000,000 \$500.000 |
| Total> | WIVIN C | dicater bayton negional transcribed only | 11.52.20 20001 | Tived Saldeway System wise. Spendes and Trojects | CO 7 iii Quality Excript | cupitai | Local Water | CITI | 10111 | Trunsic | Dedicated Edeal Tax | 2013 | \$5,000,000 |
| | | | | | | | | | | | | | |
| 89975 89975 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 LNTP | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89975 89975 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.40 Local 11.12.40 Federal | Associated Vehicle Equipment Associated Vehicle Equipment | CO Air Quality Exempt CO Air Quality Exempt | Capital | Local Match Federal | 5307 | TOTH FTAD | Transit Transit | Dedicated Local Tax Urban Formula Program | 2018 2019 | \$50,000 \$200,000 |
| 89975 | | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$50,000 |
| Total> | | | | | | | | | | | | | \$500,000 |
| 89985 | AAV/DDC | Contact Daylor Designed Transit & Alberia | 11.44.03 Federal | Facility, Hannaday | CO Air Quality Exempt | C:4-1 | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades Facility Upgrades | CO Air Quality Exempt | Capital Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transit | Bus & Bus Facilities | 2018 | \$2,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,000,000 |
| 89985 | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Federal | Facility Upgrades | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$1,000,000 |
| 89985 89985 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.44.03 Federal 11.44.03 Federal | Facility Upgrades Facility Upgrades | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Federal | 5337 5339 | FTAD | Transit Transit | Urban Formula Program SOGR Bus & Bus Facilities | 2019 2019 | \$1,000,000 \$1,000,000 |
| 89985 | | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Opgrades Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$750,000 |
| Total> | | , | | 7.70 | | | | | | | | | \$8,750,000 |
| 20000 | 1000- | | 44 42 00 5 1 1 | | 100 to 0 10 5 | | | 5207 | | | | 1 2045 | 4400 577 |
| 89989 89989 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.42.09 Federal 11.42.09 Federal | Security Equipment Security Equipment | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal Federal | 5307 5337 | FTAD FTAD | Transit Transit | Urban Formula Program Urban Formula Program SOGR | 2018 2018 | \$400,000 \$400,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$200,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$200,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$200,000 |
| 89989 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Local | Security Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$100,000 \$1,500,000 |
| Total> | | | | | | | | | | | | | \$1,500,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$200,000 |
| 89993 89993 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Local 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match Federal | LNTP 5307 | TOTH | Transit Transit | Dedicated Local Tax | 2018 2019 | \$100,000 |
| 89993 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment Shop/Office Equipment | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program Urban Formula Program SOGR | 2019 | \$200,000 \$200,000 |
| 89993 | | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$100,000 |
| Total> | | | | | | | | | | | | | \$1,000,000 |
| 90005 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$800,000 |
| 90005 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$800,000 |
| 90005 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$400,000 |
| 90005 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Federal | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$800,000 |
| 90005 | | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.42.08 Federal 11.42.08 Local | ADP Software & Equipment ADP Software & Equipment | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Local Match | 5337 LNTP | FTAD TOTH | Transit Transit | Urban Formula Program SOGR Dedicated Local Tax | 2019 | \$800,000 \$400,000 |
| Total> | WWW | dreater Dayton Regional Transit Additionty | 11.42.00 LOCAI | ADI SORWATE & Equipment | CO All Quality Exempt | Capital | Local Water | LIVII | 10111 | Transic | Dedicated Local Tax | 2013 | \$4,000,000 |
| | | | | | | - | | | | | | , , | |
| 90008 | | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$200,000 |
| 90008 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.42.11 Federal 11.42.11 Local | Support Vehicles Support Vehicles | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Local Match | 5337 LNTP | FTAD TOTH | Transit Transit | Urban Formula Program SOGR Dedicated Local Tax | 2018 | \$200,000 \$100,000 |
| 90008 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$200,000 |
| 90008 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$200,000 |
| 90008 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Local | Support Vehicles | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$100,000 |
| Total> | | | | | | | | | | | | | \$1,000,000 |
| 90009 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$600,000 |
| 90009 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2018 | \$200,000 |
| 90009 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$200,000 |
| 90009 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.32.20 Federal 11.32.20 Federal | Transit Enhancements Transit Enhancements | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal Federal | 5307 5337 | FTAD FTAD | Transit Transit | Urban Formula Program Urban Formula Program SOGR | 2019 2019 | \$300,000 \$100,000 |
| 90009 | | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$100,000 |
| Total> | | , | | | | | | | | | | | \$1,500,000 |
| 90014 | AAVDDC | Control Device Deviced Transit & | 11 16 10 5-1 | I Ai-h-d Cih-l lh | CO Air Ovelite France | C:+-1 | Trade-and | 5307 | FTAR | T | Ushan Farmula Barana | 2018 | \$800,000 |
| 90014 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.16.40 Federal | Lease Associated Capital Items | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Federal | 5307 | FTAD FTAD | Transit Transit | Urban Formula Program Urban Formula Program SOGR | 2018 | \$800,000 |
| 90014 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 Local | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$250,000 |
| 90014 | | Greater Dayton Regional Transit Authority | 11.16.40 Federal | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$400,000 |
| 90014 | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 Federal | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2019 | \$100,000 |
| 90014 Total> | MVRPC | Greater Dayton Regional Transit Authority | 11.16.40 Local | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$125,000 \$1.875,000 |
| Total | | | | | | | | | | | | | 71,073,000 |



| PID | МРО | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Туре | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------------|---------|--|--|--|--|--------------------|------------------------|--------------|--------------|-------------------------|--|--------------|----------------------------|
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$100,000 |
| 90019 | | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$25,000 |
| 90019 | | Greater Dayton Regional Transit Authority | 44.24.00 Federal | Short Range Planning | CO Air Quality Exempt | Planning | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$100,000 |
| 90019 | MVRPC | Greater Dayton Regional Transit Authority | 44.24.00 Local | Short Range Planning | CO Air Quality Exempt | Planning | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$25,000 |
| Total> | | | | | | | | | | | | | \$250,000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-FTB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Heban Formula Brogram | 2018 | \$4.316.000 |
| 95028 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Urban Formula Program Dedicated Local Tax | 2018 | \$884,000 |
| 95028 | | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2019 | \$5,498,750 |
| 95028 | | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$1,126,250 |
| Total> | | | | | | | | | | | | | \$11,825,000 |
| 95326 | MVPDC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2018 | \$10,500,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2018 | \$750,000 |
| 95326 | MVRPC | | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$5,437,500 |
| 95326 | | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$8,000,000 |
| 95326 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 STP | FTAD FTAD | Transit | Urban Formula Program STP - ODOT Attributable | 2019 2019 | \$5,250,000 |
| 95326 95326 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance Preventative Maintenance | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Local Match | LNTP | TOTH | FTA Transfer Transit | Dedicated Local Tax | 2019 | \$750,000 \$3,500,000 |
| Total> | IVIVIC | dreater bayton regional transit Authority | 11.7A.00 LOCAI | Treventative ivialite lance | CO Air Quality Exempt | Capitai | Local Water | EIVIT | 10111 | Hallait | Dedicated Local Tax | 2013 | \$44,687,500 |
| | 1 | I . | | | | | | ı | 1 | | • | | |
| 98243 | | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2018 | \$3,486,000 |
| 98243 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 3 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$1,041,273 |
| Total> | | | | | | | | | | | | | \$4,527,273 |
| 98754 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80,000 |
| 98754 | | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$82,000 |
| Total> | | | | | | | | | | | | | \$162,000 |
| | | I | T | Te v v v v v v v v v v v v v v v v v v v | T | T | T | | | | Territoria de la companya della companya della companya de la companya della comp | I I | 4 |
| 99289 99289 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 10 11.12.01 Federal - Qty 14 | Replacement 40' Buses - 80/20 Replacement 40' Buses - 80/20 | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal Federal | 5307 CMAQ | FTAD | Transit FTA Transfer | Urban Formula Program CMAQ - ODOT OTP3 Transfer | 2018 2018 | \$3,720,000 \$5,083,252 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 14 11.12.01 Federal - Qty 10 | Replacement 40' Buses - 50/50 | CO Air Quality Exempt | Capital | Federal | 5339 | FTAD | Transier | Bus & Bus Facilities 5339b | 2018 | \$2,325,000 |
| 99289 | MVRPC | | 11.12.01 Local - Qty 34 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$4,525,813 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2019 | \$7,040,000 |
| 99289 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2019 | \$1,760,000 |
| Total> | | | | | | | | | | | | | \$24,454,065 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$540,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Oty 10 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2018 | \$135,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$480,000 |
| 99290 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$120,000 |
| Total> | | | | | | | | | | | | | \$1,275,000 |
| 99291 | MVPDC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Oty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$80.000 |
| 99291 | | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 2 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2018 | \$20,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$128,000 |
| 99291 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$32,000 |
| Total> | | | | | | | | | | | | | \$260,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$40,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2018 | \$10,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$40,000 |
| 99292 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$10,000 |
| Total> | | | | | | | | | | | | | \$100,000 |
| 103286 | MVPDC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 3 | 30' Replacment Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2018 | \$984,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Federal - Qty 1 | 30' Replacment Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2018 | \$456,000 |
| 103286 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.03 Local - Qty 4 | 30' Replacment Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$360,000 |
| Total> | | | | | | | | | | | | | \$1,800,000 |
| 104287 | AAVDDC | Constant Deuten Designal Transit A. 15 | 11 70 00 5-4 | No. Final Davids ADA | CO Air Ovelite France | Carital | Carlengt | 5207 | ETAR | T | Ushan Farmula Danaman | 2020 | £1 500 000 |
| 104287 | | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7C.00 Federal | Non-Fixed Route ADA Non-Fixed Route ADA | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Local Match | 5307 LNTP | FTAD TOTH | Transit Transit | Urban Formula Program Dedicated Local Tax | 2020 2020 | \$1,600,000 \$400,000 |
| 104287 | | Greater Dayton Regional Transit Authority | 11.7C.00 Ederal | Non-Fixed Route ADA Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$1,600,000 |
| 104287 | | Greater Dayton Regional Transit Authority | 11.7C.00 Local | Non-Fixed Route ADA | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| Total> | | | | | | | | | | | | | \$4,000,000 |
| 404204 | 10,000 | Constant Position 17 11 11 11 11 11 | 11 74 00 5-7 | Danis at the Maintain | CO Air Ovelia 5 | C:: ' | Codesal | F207 | ETAN | T 2 | Ushan Farmula C | 2020 | 60.000.00- |
| 104291 104291 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7A.00 Federal 11.7A.00 Federal | Preventative Maintenance Preventative Maintenance | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal Federal | 5307 5337 | FTAD | Transit Transit | Urban Formula Program Urban Formula Program | 2020 | \$8,000,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2020 | \$750,000 |
| 104291 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$3,500,000 |
| 104291 | | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2021 | \$8,000,000 |
| 104291 | | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,250,000 |
| 104291 | | Greater Dayton Regional Transit Authority | 11.7A.00 State/Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal Local Match | STP | FTAD | FTA Transfer | STP - ODOT Attributable | 2021 | \$750,000 |
| 104291 Total> | IVIVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$3,500,000 |
| 10.0. | | | | | + | 1 | - | | | | | | , 33,000,000 |
| 104294 | | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2020 | \$2,000,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$500,000 |
| 104294 | MVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Federal | Fixed Guideway System Miss. Upgrades and Projects | CO Air Quality Exempt | Capital | Federal Local Match | 5337 LNTP | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$2,000,000 |
| 104294 Total> | INIVRPC | Greater Dayton Regional Transit Authority | 11.52.20 Local | Fixed Guideway System Misc. Upgrades and Projects | CO Air Quality Exempt | Capital | Local Match | LNIP | TOTH | Transit | Dedicated Local Tax | 2021 | \$500,000 |
| TOTAL | | | | | | | | | | | | | \$3,000,000 |



| 1982 Work Gode Extern play part analysis 11 4 50 years According to the part of | PID | МРО | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Туре | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--|---------|-----------|---|---------------------------|--------------------------------|------------------------------|-----------|---------------|-------|------|---------------|----------------------------|------|----------------------------|
| Dec. Model Series point price relation 1.1 of State Dec. Dec | 104296 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Federal | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 100.00 1 | 104296 | | | 11.12.40 Local | | | | Local Match | | | Transit | | | \$50,000 |
| Delication Company C | | | | | | | | | | | | | | \$200,000 |
| MART Control Security Regions (Text Security | | MVRPC | Greater Dayton Regional Transit Authority | 11.12.40 Local | Associated Vehicle Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$50,000 \$500,000 |
| | Total | | | | | | | | | | | | | \$300,000 |
| | | | | | | | | | | | | | | \$1,000,000 |
| | | | | | | | | | | | | | | \$1,000,000 \$1,000,000 |
| 2001 | | | | | | and the second processing to | | | | | | | | \$1,000,000 |
| Medical More Service Design Replaced Frame & Color (Sealest Service) Service Design Service Service Design Service Service Design Service Service Design Service Service Design Service Design Service Service Design | | | | | | | | | | | | | | \$1,000,000 |
| 1985 1986 | 104301 | MVRPC | | 11.44.03 Federal | Facility Upgrades | | Capital | Federal | 5337 | | | | 2021 | \$1,000,000 |
| Table | | | | | Facility Upgrades | | | | | | | Bus & Bus Facilities | | \$1,000,000 |
| Section Process Control Section | | MVRPC | Greater Dayton Regional Transit Authority | 11.44.03 Local | Facility Upgrades | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$750,000 |
| 1985 1986 1 | I otal> | | | | | | | | | | | | | \$7,500,000 |
| 1985 Mark Contact Contac | 104302 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.09 Federal | Security Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 1,000, 1,000 1,0 | | | | | | | | | | | | | | \$200,000 |
| 1993 1996 Protect (Control Register) Transport (Control Register) (Control Register | | | | | | | | | | | | | | \$100,000 |
| Tebbs | | | | | | | | | | | | | | \$200,000 \$200,000 |
| 1982 1987 | | | | | | | | | | | | | | \$100,000 |
| DODIS MAPK Contact Option Regional Trainal Analyses 11.0.28 feeders* APE Pollsteine & Engineers* (C. At Goaling Enematy Capital of Contact Option Segment Trainal Analyses) (1.0.28 feeders*) (A. 200 feeders | | | | | | | - aprica: | | | | | | | \$1,000,000 |
| DODIS MAPK Contact Option Regional Trainal Analyses 11.0.28 feeders* APE Pollsteine & Engineers* (C. At Goaling Enematy Capital of Contact Option Segment Trainal Analyses) (1.0.28 feeders*) (A. 200 feeders | 404202 | 10000 | | 44 42 00 5 1 1 | 1005 6 05 : | loo et o du s | | | 5207 | 5740 | | | | ***** |
| 1985 MMPK Select England England Train Authority 11-42 R Selected Train Authorit | | | | | | | | | | | | | | \$800,000 |
| 1933 MAPFC Context Departs Regional Transit Authority 13-12 of Federal 537 FFA2 Transit United Federal 537 | | | | | | | | | | | | | | \$400,000 |
| 1983 MMPIC Desire Engine Transport Authority 11.4.0.6 follow 1.4.0 (Software & Equipment Co. Av. Quality Enempt Copied Reduced No. 17 Transport No. 17 Trans | 104303 | MVRPC | | 11.42.08 Federal | | | | Federal | | | Transit | | | \$800,000 |
| Total | 104303 | | Greater Dayton Regional Transit Authority | | ADP Software & Equipment | CO Air Quality Exempt | Capital | Federal | | | Transit | | | \$800,000 |
| 194388 MAPR Greater Dayton Regional Transit Authority 11.4.1 Federal Support Vehicles CO Air Quality Exempt Capital Federal S137 FFAD Travial Urban Formula Program 2023 19438 MAPR Greater Dayton Regional Transit Authority 11.4.1 Local Support Vehicles CO Air Quality Exempt Capital Federal S137 FFAD Travial Urban Formula Program S048 2023 19438 MAPR Greater Dayton Regional Transit Authority 11.4.1 Local Support Vehicles CO Air Quality Exempt Capital Local March Local | | MVRPC | Greater Dayton Regional Transit Authority | 11.42.08 Local | ADP Software & Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$400,000 |
| 1945 MWPK Centre Dayton Regional Transit Authority 11.42 11 centre 1.05 | Total> | | | | | | | | | | | | | \$4,000,000 |
| 1949.04 MoRPC Coreter Dayton Regional Trends Authority 11-21 Februal Program 500R 2009 1949.05 1949. | 104304 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.11 Federal | Support Vehicles | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 1948 34 MW/RFC Carater Dayton Regional Transit Authority 11.4.1 Horizon Support Verbicies CO Air Guality Enemal Capital Excel Matter 1.00 | | | | | | | | | | | | | | \$200,000 |
| 1908/1906 MVRVEC Context Degreen Regional Trainal Authority 13.4.2.11 referral 13.2.2.11 referral 13.2 | | | Greater Dayton Regional Transit Authority | | | | Capital | | | | | Dedicated Local Tax | | \$100,000 |
| 1,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0 | | | | | | | | | | | | | | \$200,000 |
| 104099 MVMC Greater Dayton Regional Trainst Authority 1132 20 Federal Trainst Enhancements CO Air Quality Everyst Capital Federal S307 FTAD Trainst Unban Formula Program SOGR 2020 104099 MVMC Greater Dayton Regional Trainst Authority 1132 20 Federal Trainst Enhancements CO Air Quality Everyst Capital Federal S307 FTAD Trainst Unban Formula Program SOGR 2020 104099 MVMC Greater Dayton Regional Trainst Authority 1132 20 Federal Trainst Enhancements CO Air Quality Everyst Capital Federal S307 FTAD Trainst Unban Formula Program SOGR 2021 104099 MVMC Greater Dayton Regional Trainst Authority 1132 20 Federal Trainst Enhancements CO Air Quality Everyst Capital Federal S307 FTAD Trainst Unban Formula Program SOGR 2021 104099 MVMC Greater Dayton Regional Trainst Authority 1132 20 Federal Trainst Enhancements CO Air Quality Everyst Capital Federal S307 FTAD Trainst Unban Formula Program SOGR 2021 Trainst Unban Formula Program SOGR 2022 Tr | | | | | | | | | | | | | | \$200,000 \$100,000 |
| 194999 MMPRC Greater Dayton Regional Transit Authorn'ty 13.23 Detected Transit Enhancements CO AV Quality Exempt Capital Could Match LMTP 170TH Transit Detacated Local Tax 2020 194999 MMPRC Greater Dayton Regional Transit Authorn'ty 13.23 Detected Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2020 Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2021 Transit Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2020 Transit Urban Formula Program SOGR 2021 Transit Urban Formula Program SOGR 202 | | WWRFC | Greater Dayton Regional Transit Authority | 11.42.11 LOCAI | Support venicles | CO All Quality Exempt | Capital | LOCAL MATCH | LINIT | TOTH | Halisit | Dedicated Local Tax | 2021 | \$1,000,000 |
| 194999 MMPRC Greater Dayton Regional Transit Authorn'ty 13.23 Detected Transit Enhancements CO AV Quality Exempt Capital Could Match LMTP 170TH Transit Detacated Local Tax 2020 194999 MMPRC Greater Dayton Regional Transit Authorn'ty 13.23 Detected Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2020 Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2021 Transit Transit Enhancements CO AV Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2021 Transit Enhancements CO AV Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program SOGR 2020 Transit Urban Formula Program SOGR 2021 Transit Urban Formula Program SOGR 202 | | | | | | | | | | | | | | |
| 194399 MMRPC Greater Dayton Regional Transit Authornity 13.2.20 Identity Transit Enhancements CO AC Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2021 104399 MMRPC Greater Dayton Regional Transit Authornity 13.2.20 Identity Transit Enhancements CO AC Quality Exempt Capital Federal 5337 FTAD Transit Urban Formula Program 2021 Transit Enhancements CO AC Quality Exempt Capital Federal 5337 FTAD Transit Urban Formula Program 2021 Transit Enhancements CO AC Quality Exempt Capital Capit | | | | | | | | | | | | | | \$300,000 |
| 104399 MVRPC Greater Dayton Regional Transist Authority 13.2.20 Federal Transist Enhancements C.O. Ar Quality Exempt Capital Federal S337 FFAD Transit Urban Formula Programs 2021 Transit 104399 MVRPC Greater Dayton Regional Transist Authority 13.2.20 Federal Transist Enhancements C.O. Ar Quality Exempt Capital Cool Match UNTP TOTH Transit Urban Formula Programs 2021 Transit College Cool Match UNTP TOTH Transit Urban Formula Programs 2021 Transit College Cool Match UNTP TOTH Transit Urban Formula Programs 2021 Transit College | | | | | | | | | | | | | | \$100,000 \$100,000 |
| 104399 MVRPC Greater Dayton Regional Transit Authority 13.2 0 Income | | | | | | | | | | | | | | \$300,000 |
| 104309 MVRPC Greater Dayton Regional Transit Enhancements | | | | | | | | | | | | Urban Formula Program SOGR | | \$100,000 |
| 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Federal Lesse Associated Capital Items CO Air Quality Exempt Capital Federal 5.307 FTAD Transit Urban Formula Program 2020 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Local Lesse Associated Capital Items CO Air Quality Exempt Capital Federal 5.337 FTAD Transit Urban Formula Program SOR 2020 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Local Lesse Associated Capital Items CO Air Quality Exempt Capital Federal 5.307 FTAD Transit Urban Formula Program SOR 2020 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Federal Lesse Associated Capital Items CO Air Quality Exempt Capital Federal 5.307 FTAD Transit Urban Formula Program 2021 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Local Lesse Associated Capital Items CO Air Quality Exempt Capital Federal 5.307 FTAD Transit Urban Formula Program 2021 104310 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Capital Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning CO Air Quality Exempt Planning Federal Short Range Planning Fed | | MVRPC | | 11.32.20 Local | Transit Enhancements | | | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | | \$100,000 |
| 103131 | Total> | | | | | | | | | | | | | \$1,000,000 |
| 103131 | 10/210 | MVPDC | Greater Dayton Regional Transit Authority | 11 16 40 Enderal | Lease Associated Capital Items | CO Air Quality Evennt | Canital | Enderal | 5207 | ETAD | Transit | Urban Formula Program | 2020 | \$400,000 |
| 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Local Lease Associated Capital Items CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program 2021 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Ecel Lease Associated Capital Items CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program S007 Total Color C | | | | | | | | | | | | | | \$100,000 |
| 104310 MVRPC Greater Dayton Regional Transit Authority 11.16.40 Federal Lease Associated Capital Items CO Air Quality Exempt Capital Federal S337 FTAD Transit Urban Formula Program SOGR 2021 | | | | | | | | | | | | | | \$125,000 |
| 104310 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Dedicated Local Tax 2021 Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Urban Formula Program 2020 Local Match LNTP TOTH Transit Urban Formula Program 2020 Local Match LNTP TOTH Transit Urban Formula Program 2020 Local Match LNTP LOCAL Local Local Local Match LNTP LOCAL Local Local Local Local Match LNTP LOCAL Loc | | | | | | | | | | | | | | \$400,000 |
| Total MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Urban Formula Program 2020 104311 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Dedicated Local Tax 2020 104311 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Urban Formula Program 2021 104311 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Local Match LNTP TOTH Transit Urban Formula Program 2021 104311 MVRPC Greater Dayton Regional Transit Authority 11.2.04 Federal Coty 5 Replacement 430' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2018 5 104312 MVRPC Greater Dayton Regional Transit Authority 11.2.04 Federal - City 5 Replacement 430' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.2.04 Federal - City 5 Replacement 430' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.2.04 Federal - City 5 Replacement 430' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2018 5 CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2018 5 CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2019 5 F104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - City 5 Replacement 430' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2020 5 F104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - City 5 Replacement 430' Buses CO Air | | | | | | | | | | | | | | \$100,000 \$125,000 |
| 104311 MVRPC Greater Dayton Regional Transit Authority 44.24.00 Federal Short Range Planning CO Air Quality Exempt Planning Icoal Match LNTP TOTH Transit Urban Formula Program 2020 104311 MVRPC Greater Dayton Regional Transit Authority 42.40.0 Local Short Range Planning CO Air Quality Exempt Planning Icoal Match LNTP TOTH Transit Urban Formula Program 2021 104311 MVRPC Greater Dayton Regional Transit Authority 42.40.0 Local Short Range Planning CO Air Quality Exempt Planning Icoal Match LNTP TOTH Transit Urban Formula Program 2021 104312 MVRPC Greater Dayton Regional Transit Authority 42.40.0 Local Short Range Planning Icoal Match LNTP TOTH Transit Urban Formula Program 2021 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 15 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 20 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 20 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 20 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 20 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 55 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 55 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 55 Replacement -30° Buses Icoal Match LNTP TOTH Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Region | | IVIVRPC | oreater Dayton Regional Transit Authority | 11.10.40 LOCAI | Lease Associated Capital Items | CO Air Quality Exempt | Capital | Local Match | LNTP | IUIH | iransit | Dedicated Local Tax | 2021 | \$125,000 |
| 104311 MVRPC Greater Dayton Regional Transit Authority 42.40.0 Local Short Range Planning CO Air Quality Exempt Planning Federal 5307 FTAD Transit Urban Formula Program 2021 | 1000 | | | | | | | | | | | | | \$2,230,000 |
| 104311 MVRPC Greater Dayton Regional Transit Authority 42.4.00 Local Short Range Planning CO Air Quality Exempt Planning Federal S307 FTAD Transit Urban Formula Program 2021 Dedicated Local Tax 2021 Total— 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2018 Dedicated Local Tax 2021 Transit Urban Formula Program SOGR 2018 Dedicated Local Tax 2021 Transit Urban Formula Program SOGR 2018 Dedicated Local Tax 2021 Transit Urban Formula Program SOGR 2018 Dedicated Local Tax 2021 Transit Urban Formula Program SOGR 2018 Dedicated Local Tax 2021 | | | | | | | | | | | | | | \$100,000 |
| Total | | | | | | | | | | | | | | \$25,000 |
| Total MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 15 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2018 S 2018 | | | Greater Dayton Regional Transit Authority | | | | | | | | | | | \$100,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 15 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2018 5 CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2019 S CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program 2000 S 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2020 S 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2020 S 1 | | IVIVRPC | Greater Dayton Regional Transit Authority | 44.24.00 LOCAI | SHOLL MAILE FIREHING | CO Air Quality Exempt | rianning | LUCAI IVIALUI | LINIP | IUIH | ITANSIL | Dedicated Local Tax | 2021 | \$25,000 \$250,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2018 | | | | | | | | | | | | | | 7-00/000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Local - Qty 20 Replacement <30° Buses CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Dedicated Local Tax 2018 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2019 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2019 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2019 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2019 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2019 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program SOGR 2020 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2020 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2020 (2014) 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30° Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transi | | | | | | | | | | | | | | \$1,020,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 15 Replacement <30" Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2019 \$5 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Ederal - Qty 20 Replacement <30" Buses CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program SOR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 20 Replacement <30" Buses CO Air Quality Exempt Capital Local Match LNTP ToTH Transit Urban Formula Program SOR 2019 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30" Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2020 \$5 Total Urban Formula Program 2020 \$5 Total Transit Urban Formula Program 2020 \$5 Total Transit | | | | | | | | | | | | | | \$340,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Cty 5 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85%, ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2019 | | | | | | | | | | | | | | \$340,000 \$1,020,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Local - Qty 20 Replacement <30' Buses CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Dedicated Local Tax 2019 | | | | | | | | | | | | | | \$340,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12 of Federal - Qty 2 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2020 104312 MVRPC Greater Dayton Regional Transit Authority 11.12 of Vederal - Qty 2 Replacement <30' Buses CO Air Quality Exempt Capital Local Match LINTP TOTH Transit Urban Formula Program SOGR 2020 104312 MVRPC Greater Dayton Regional Transit Authority 11.12 of Federal - Qty 15 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2021 S 104312 MVRPC Greater Dayton Regional Transit Authority 11.12 of Federal - Qty 5 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2021 S Transit Urban Formula P | | | | | | | | | | | | | | \$340,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Local - Qty 20 Replacement <30' Buses CO Air Quality Exempt Capital Local M8th LNTP TOTH Transit Dedicated Local Tax 2020 Under Control of Contro | | | | 11.12.04 Federal - Qty 15 | | | | | | | | | | \$1,020,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 15 Replacement <30" Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5307 FTAD Transit Urban Formula Program 2021 \$ 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30" Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOR 2021 \$ 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Incal - Qty 20 Replacement <30" Buses CO Air Quality Exempt Capital Local Match UNTP TOTH Transit Dedicated Local Tax 2021 | | | | | | | | | | | | | | \$340,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Federal - Qty 5 Replacement <30' Buses CO Air Quality Exempt Capital Federal (85% ADA Bus) 5337 FTAD Transit Urban Formula Program SOGR 2021 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Local - Qty 20 Replacement <30' Buses CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Dedicated Local Tax 2021 | | 1414141 C | | | | | | | CITT | | | | | \$340,000 \$1,020,000 |
| 104312 MVRPC Greater Dayton Regional Transit Authority 11.12.04 Local - Qty 20 Replacement <30' Buses CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Dedicated Local Tax 2021 | | | | | | | | | | | | | | \$1,020,000 |
| | | | | | | | | | | | | | | \$340,000 |
| | | | , | | | | | | | | | | | \$6,800,000 |



| PID | MPO | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Type | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|------------------|---------|--|--|---|--|------------------------|---------------------------------------|--------------|--------------|--------------------|--|--------------|---|
| 104313 | AAVDDC | Constant Devices Designed Transit Authority | 11 12 01 F-d Ob. 20 | Replacement 40' Buses | CO Air Quality Exempt | Carital | Federal | 5307 | FTAD | Transit | Links - Francis December | 2020 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 11.12.01 Local - Qty 20 | Replacement 40 Buses | CO Air Quality Exempt | Capital Capital | Local Match | LNTP | TOTH | Transit | Urban Formula Program Dedicated Local Tax | 2020 | \$1,760,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$7,040,000 |
| 104313 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 20 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,760,000 |
| Total> | MIVIU C | Greater Bayton negional transier addoney | II:II:OI LOCA! Qty LO | replacement 40 bases | CO 7 iii Quality Exempt | Cupitui | Editar Wilder | LIVII | 10111 | Hunst | Dedicated Ededi Tax | 2021 | \$17,600,000 |
| | | | | | | | | | | | | | |
| 104314 | | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$4,160,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,040,000 |
| 104314 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$4,160,000 |
| 104314 Total> | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 4 | Replacement DM-ETB Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,040,000 |
| Total> | | | | | | | | | | | | | \$10,400,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$80,000 |
| 104317 | MVRPC | Greater Dayton Regional Transit Authority | 11.80.00 Federal | MVRPC Project Administration | CO Air Quality Exempt | Planning | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$82,000 |
| Total> | | | | | and the grand and the | | | 0020 | | | | 2022 | \$162,000 |
| | | | | | | | | | | | | | |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$480,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2020 | \$120,000 |
| 104318 | | Greater Dayton Regional Transit Authority | 11.12.04 Federal - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$480,000 |
| 104318 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.04 Local - Qty 8 | Replacement <30' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$120,000 |
| Total> | | | | | | | | | | | | | \$1,200,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Canital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 11.12.15 Local - Qty 4 | Replacement Vans | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2020 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$128,000 |
| 104319 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.12.15 Federal - Qty 4 | Replacement Vans | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$128,000 |
| Total> | | | | | | - Lapites | | | | | | | \$320,000 |
| | ı | | <u> </u> | | " | | | | | | | 1 1 | |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2020 | \$10,000 |
| 104320 | | Greater Dayton Regional Transit Authority | 11.7A.00 Federal | Preventative Maintenance | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$40,000 |
| 104320 | MVRPC | Greater Dayton Regional Transit Authority | 11.7A.00 Local | Preventative Maintenance | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$10,000 |
| Total> | | | | | | | | | | | | | \$100,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | INTP | TOTH | Transit | Local Contributions | 2018 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.32.20 Eocal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$30,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2020 | \$30,000 |
| 104321 | | Greater Dayton Regional Transit Authority | 11.32.20 Federal | Transit Enhancements | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$120,000 |
| 104321 | MVRPC | Greater Dayton Regional Transit Authority | 11.32.20 Local | Transit Enhancements | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$30,000 |
| Total> | | | | | | | | | | | | | \$600,000 |
| 104865 | | I | | | T | I | | 5307 | | | Transaction of the control of the co | 1 1 | |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal 11.42.20 Federal | Shop/Office Equipment Shop/Office Equipment | CO Air Quality Exempt CO Air Quality Exempt | Capital Capital | Federal Federal | 5307 | FTAD FTAD | Transit Transit | Urban Formula Program Urban Formula Program SOGR | 2020 2020 | \$200,000 \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$100,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Ederal | Shop/Office Equipment Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5307 | FTAD | Transit | Urban Formula Program | 2020 | \$200,000 |
| 104865 | MVRPC | Greater Dayton Regional Transit Authority | 11.42.20 Federal | Shop/Office Equipment | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program SOGR | 2021 | \$200,000 |
| 104865 | | Greater Dayton Regional Transit Authority | 11.42.20 Local | Shop/Office Equipment | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$100,000 |
| Total> | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | | - | | | | | | | | \$1,000,000 |
| | • | | | | | | • | | | | | | |
| 106439 | | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | FTA Transfer | CMAQ - MVRPC | 2021 | \$4,920,000 |
| 106439 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 12 | Replacement 30' - 35' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,230,000 |
| Total> | | | | | | | | | | | | | \$6,150,000 |
| 106567 | MVRPC | Greater Dauten Regional Tarrell Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula P | 2018 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7L.00 Federal 11.7L.00 Local | | CO Air Quality Exempt CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Urban Formula Program Local Contributions | 2018 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7L.00 Local 11.7L.00 Federal | Mobility Management Mobility Management | CO Air Quality Exempt CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$21,500 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Ederal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$86,000 |
| 106567 | MVRPC | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2020 | \$21,500 |
| 106567 | | Greater Dayton Regional Transit Authority | 11.7L.00 Federal | Mobility Management | CO Air Quality Exempt | Capital | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2021 | \$86,000 |
| 106567 | | Greater Dayton Regional Transit Authority | 11.7L.00 Local | Mobility Management | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$21,500 |
| Total> | | | | | | | | | | | | | \$430,000 |
| | 1 | T. | | | | | | 1 | | | | | |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | Local Contributions | 2018 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | Local Contributions | 2019 | \$250,000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority | 30.09.01 Federal | Operating Assistance Operating Assistance | CO Air Quality Exempt CO Air Quality Exempt | Operating Operating | Federal Local Match | 5310 LNTP | FTAD | Transit Transit | Urban Formula Program Local Contributions | 2020 | \$250,000 \$250.000 |
| 106569 | MVRPC | Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority | 30.09.01 Ederal | Operating Assistance Operating Assistance | CO Air Quality Exempt | Operating | Federal | 5310 | FTAD | Transit | Urban Formula Program | 2020 | \$250,000 |
| 106569 | | Greater Dayton Regional Transit Authority | 30.09.01 Local | Operating Assistance | CO Air Quality Exempt | Operating | Local Match | LNTP | TOTH | Transit | Local Contributions | 2021 | \$250,000 |
| Total> | | | | 0. | | - F-Iums | | 27111 | | | | -02.1 | \$2,000.000 |
| | | • | * | | * | + | + | | | | • | | , |
| 106791 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.01 Federal - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Federal | CMAQ | FTAD | Transit | CMAQ - ODOT DERG Transfer | 2018 | \$1,805,440 |
| 106791 | | Greater Dayton Regional Transit Authority | 11.12.01 Local - Qty 5 | Replacement 40' Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2018 | \$451,360 |
| Total> | | | | | | | | | | | | | \$2,256,800 |
| · | | | · | | | _ | · · · · · · · · · · · · · · · · · · · | · | _ | · | · | | _ |



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

| PID | МРО | Sponsoring Agency | ALI / Quantity | Project Description | Air Quality | Туре | Fund Type | Fund | SAC | Work Category | Fund Description | SFY | Amount |
|--------|-------|---|--------------------------|--|-----------------------|---------|-------------|------|------|---------------|-----------------------|------|--------------|
| • | • | | | | | • | | | | | | | |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2020 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2020 | \$1,126,250 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Federal - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Federal | 5337 | FTAD | Transit | Urban Formula Program | 2021 | \$5,498,750 |
| 107429 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.14 Local - Qty 5 | Replacement DM-ETB Buses 83/17 | CO Air Quality Exempt | Capital | Local Match | LNTP | TOTH | Transit | Dedicated Local Tax | 2021 | \$1,126,250 |
| Total> | | | | | | | | | | | | | \$13,250,000 |
| · | | | | | | | | | | | | | |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Federal - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Federal | STP | FTAD | FTA Transfer | STP - MVRPC | 2023 | \$2,870,000 |
| 107923 | MVRPC | Greater Dayton Regional Transit Authority | 11.12.02 Local - Qty 7 | Replacement 30' - 40' Circulator Buses | CO Air Quality Exempt | Capital | Local Match | LNTP | тотн | Transit | Dedicated Local Tax | 2023 | \$717,500 |
| Total> | | | | | | | | | | | | | \$3,587,500 |





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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT, Greene CATS and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #7** to the <u>SFY2018-SFY2021 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

| John W. O'Brien, Chairperson |
|---|
| Board of Directors of the |
| Miami Valley Regional Planning Commission |
| |