

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: February 12, 2020

Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #22

Over the last few months MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 4.4 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Transportation Performance Management

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

Starting on May 20, 2019, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for pavement condition, bridge condition, National Highway System (NHS) travel time reliability, freight travel time reliability and emissions reduction measures. In October 2018, MVRPC's Board of Directors adopted a resolution supporting ODOT's performance management targets for all the performance measures under each rule, applicable to the MVRPC MPO region, as outlined in the FAST Act. Ohio's targets reflect a review of historical data and trends for each performance measure. To aid in meeting those targets in the MVRPC Region, MVRPC



continues to plan, program, and fund projects that have a positive impact in achieving the targets set by the Ohio Department of Transportation (ODOT).

Pavement Condition

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 8 projects assist in improving pavement conditions on the NHS. All 8 projects are applicable only to the non-interstate NHS pavements, and are funded with STP funds. The total cost of these 8 projects is nearly \$12.3 million, which includes all phases of the projects and all funding sources. In addition to these projects, there are 17 pavement condition improvement projects with a total cost of \$46.3 million on the interstate system and 18 pavement condition improvement projects with a total cost of nearly \$19.2 million on the non-Interstate NHS system that are funded with ODOT controlled funds.

Bridge Condition

There are currently no bridge improvement projects on the NHS funded with MVRPC regionally controlled funds. There are 54 bridge improvement projects with a total cost of \$82.7 million on the NHS that are funded with ODOT controlled funds.

NHS Travel Time Reliability

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 3 projects assist in improving travel time reliability on the NHS. All 3 projects are applicable only to the non-interstate NHS. The total cost of these projects funded with STP and CMAQ funds is a little over \$6.7 million, which includes all phases of the projects and all funding sources. In addition to these projects, there might be additional travel time reliability improvement projects on the interstate system or projects with a larger scope on the non-interstate NHS as a part of ODOT funded TIP projects. Such projects tend to require larger investments, and are typically funded by ODOT.

Freight Travel Time Reliability

There are currently no freight travel time reliability improvement projects funded with MVRPC regionally controlled funds. Freight travel time reliability improvement projects are only applicable to the interstate system of the NHS, and might exist as a part of ODOT funded TIP projects. Since State DOTs have jurisdiction over the interstate system, and since such projects tend to require larger investments, they are typically funded by ODOT.

CMAQ Project Emissions Reduction

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 27 projects are MVRPC CMAQ-funded projects that would assist in reducing on-road mobile source emissions in the MVRPC MPO region. The cost of these 27 projects is nearly \$40 million, which includes all phases of the projects and all funding sources. An additional 4 projects, with a total cost of nearly \$53.6 million, are funded through ODOT's CMAQ program.



The table below summarizes the number of projects and their total cost under each performance management rule.

Rule	No. of Projects	Total Cost
Pavement Condition	43	\$77.8 million
Bridge Condition	54	\$82.7 million
NHS Travel Time Reliability	3	\$6.7 million
Freight Travel Time Reliability	0	N/A
CMAQ Emissions Reduction – MVRPC	27	\$40 million
CMAQ Emissions Reduction – ODOT CMAQ	4	\$53.6 million
Total CMAQ Emissions Reduction	31	\$93.6 million

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 4.4
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

First Three Characters 000 = Unique Project Number Decimal Character = Subtype (as described below) .1 = New Construction	Federal Allocation of ODOT or CountyEngineer Association Controlled FundsBR-Bridge Replacement and Rehabilitation	Typical <u>ed./Local Share</u> 80/20
.2 = Reconstruction	EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
.3 = Resurface	f-5307 -Urbanized Area Formula Grant	80/20
.4 = Safety Improvement	f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
.5 = Bridge Replacement/Rehabilitation	f-5337 -State of Good Repair Program	80/20
.6 = Signal Improvement	f-5339 -Bus and Bus Facilities Formula Program	80/20
.7 = Bikeway/Pedestrian Improvement	HSIP -Highway Safety Improvement Program	90/10
.8 = Other Improvements	IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
	NH -National Highway System	80/20
<u>PID #</u>	NHPP -National Highway Performance Program	80/20
ODOT "Project Identification Number"	OTH -Other	Varies
	SPR -Federal State Planning and Research	80/20
Air Quality Status	SRTS -Safe Routes to School	100
All Quality Status	STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside	
Identifies projects which were included	STD -Surface Transportation Program (ODOT Allocation)	80/20
in the LRTP air quality conformity analysis	TRAC -Transportation Review Advisory Council	Varies
Upper Row = Project is Exempt or was Analyzed		
Lower Row = Build Year Scenario (2020, 2030 or 2040)	Federal Allocation of MVRPC Funds	ed./Local Share
	CMAQ -Congestion Mitigation and Air Quality	Varies
Phase of Work	STP -Surface Transportation Program	Varies
ENG -Environmental and Contract Plan Preparation	TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
ROW -Right-of-Way Acquisition	TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies
CON -Construction		
SPR -Federal State Planning and Research		ther/Local Share
LRTP Goal	CDBG -Community Development Block Grant	Varies
	LOCAL -Local Funds	0/100
G1 -Address regional transp. needs through improved planning	ODOD -Ohio Department of Development	Varies
G2-1 – Encourage a stronger multi-modal network in the Region	OPWC -Issue 2/LTIP	80/20
G2-2 – Maintain the regional transportation system	STATE -ODOT State Funds	0/100
G2-3 – Upgrade the regional transportation system		
G2-4 –Incorporate regional land use strategies	ELLIS – ODOT's Project Monitoring Database	
G3 -Enhance attractiveness for future economic development	TELUS – MVRPC's Project Monitoring Database	
G4 -Encourage pursuit of alternative fuels to reduce emissions		



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SE	CTION: GRE2	15-00.86			ODOT PID # 108	836 MVRPC #	2152.5 PROJECT	SPONSOR: Xenia	
DESCRIPTION: Col	umbus Street in Xen	ia over the North Bi	anch of Shawne	e Creek-Bridge r	eplacement.				-
COMMENTS : Upo	lated project descrip	tion and increased	Federal construc	tion funds to refle	ect changes in Ellis.				
TOTAL COST (000):	\$659 LE	TTYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
		STATE			* 0				_
	ENG	STATE			\$2				
	CON	STD					\$657		



Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE,	SECTION: MIA03	6-11.56			ODOT PID # 1125	504 MVRPC # 2	345.4 PROJECT	SPONSOR: Piqua
					nd Home Depot and US ntersections and retime			s, backplates, pedestrian features, (ienle Drives.
COMMENTS : N	ew project, not in curre	ent TIP.						
TOTAL COST (000	: \$276 LE	TTYPE: Traditiona	al A.Q .:E	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE				\$52		
	CON	HSIP					\$224	

COUNTY, ROUTE, SECTION: MIA07	5-19.01 L/R			ODOT PID # 9467	76 MVRPC #	1942.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: I-75 over Rush Creek-F	Remove and replace	deficient structu	res and replace	with new.			
COMMENTS : Decreased Federal and	l increased State cor	nstruction funds	to reflect change	s in Ellis.			
TOTAL COST (000): \$4,779 LE	T TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP		\$140				
ENG	STATE		\$17				
ENG	NHPP			\$268			
ENG	STATE			\$30			
ENG	NHPP					\$41	
ENG	STATE					\$5	
CON	NHPP						\$2,782
CON	STATE						\$1,498
	•			•	-	-	



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	Conne								
B	Bigger Road and Whipp	p Road and bike rout	te signage on He	ewitt Avenue. Pro	oject also includes enha	anced mid-block cro	sswalk on Bigger F	0' wide multi-use path adjacent to Road, plus related work.	
	, .				unds based on request	from project sponse	<i>.</i> r.		
TOTAL COST (000)): \$527 LE	T TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ROW	LOCAL			\$25				
	ENG	STATE		l	\$8		Τ	Τ	
	CON	LOCAL						\$247	
	CON	ТА						\$247	
DESCRIPTION: E	Improv East David Road from F Boulevard, replacement	t of deteriorated con	crete curb, medi	ian and drive app	proaches and non-comp	reconstruction of the bliant curb ramps. A	traffic signal at Ea s part of the traffic	CT SPONSOR: Kettering ast David Road and Ackerman signal reconstruction, the project will other flasher is located	
Bi al ap cc se	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re	vements Far Hills Avenue to A t of deteriorated conv wo school flashers. C th of the intersection o included is 310' of emove a pinch point	crete curb, media Dne flasher is loc on the east side roadway improve for bicyclists.	ian and drive app cated at the inters e of Ackerman Bo rements consistin	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last	traffic signal at Ea s part of the traffic avid Road and the lso include the rep	ast David Road and Ackerman signal reconstruction, the project will	
DESCRIPTION: E B al ap co se	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Updated project descrip	vements Far Hills Avenue to A t of deteriorated conv wo school flashers. C th of the intersection o included is 310' of emove a pinch point	crete curb, media Dne flasher is loc on the east side roadway improve for bicyclists.	ian and drive app cated at the inters e of Ackerman Bc rements consistin sponsor. Federal	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer,	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last	traffic signal at Ea s part of the traffic avid Road and the lso include the rep	ast David Road and Ackerman signal reconstruction, the project will other flasher is located placement of the pole and	
DESCRIPTION: E B al ap cc cc comments : U	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Updated project descrip	vements Far Hills Avenue to A t of deteriorated con- wo school flashers. C th of the intersection o included is 310' of emove a pinch point otion based on reque	crete curb, media Dne flasher is loc n on the east side roadway improve for bicyclists. est from project s	ian and drive app cated at the inters e of Ackerman Bc rements consistin sponsor. Federal	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer, Ily funded phase occurs	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last	traffic signal at Ea s part of the traffic avid Road and the lso include the rep	ast David Road and Ackerman signal reconstruction, the project will other flasher is located placement of the pole and	
DESCRIPTION: E B al ap cc cc comments : U	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Jpdated project descrip D): \$1,287 LET	vements Far Hills Avenue to A t of deteriorated con- wo school flashers. C th of the intersection o included is 310' of emove a pinch point otion based on reque T TYPE: Local-let	crete curb, media Dne flasher is loc n on the east side roadway improve for bicyclists. est from project s A.Q. : E	ian and drive app cated at the inters e of Ackerman Bo rements consistin sponsor. Federal exempt	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer, lly funded phase occurs LRTP GOAL: G2-3	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last s beyond the TIP.	traffic signal at Ea s part of the traffic avid Road and the lso include the rep missing link of sid	ast David Road and Ackerman signal reconstruction, the project will other flasher is located placement of the pole and ewalk, widening an eastbound	
DESCRIPTION: E B al ap cc cc comments : U	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Jpdated project descrip D): \$1,287 LET PHASE	Vements Far Hills Avenue to A t of deteriorated con- wo school flashers. C th of the intersection o included is 310' of emove a pinch point otion based on reque T TYPE: Local-let FUND	crete curb, media Dne flasher is loc n on the east side roadway improve for bicyclists. est from project s A.Q. : E	ian and drive app cated at the inters e of Ackerman Bo rements consistin sponsor. Federal exempt	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer, lly funded phase occurs LRTP GOAL: G2-3 SFY2019	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last s beyond the TIP.	traffic signal at Ea s part of the traffic avid Road and the lso include the rep missing link of sid	ast David Road and Ackerman signal reconstruction, the project will other flasher is located placement of the pole and ewalk, widening an eastbound	
DESCRIPTION: E B al ap cc cc comments : U	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Jpdated project descrip D): \$1,287 LET PHASE ENG	Vements Far Hills Avenue to A t of deteriorated con- wo school flashers. C th of the intersection o included is 310' of emove a pinch point otion based on reque T TYPE: Local-let FUND STATE	crete curb, media Dne flasher is loc n on the east side roadway improve for bicyclists. est from project s A.Q. : E	ian and drive app cated at the inters e of Ackerman Bo rements consistin sponsor. Federal exempt	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer, lly funded phase occurs LRTP GOAL: G2-3 SFY2019 \$8	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last s beyond the TIP.	traffic signal at Ea s part of the traffic avid Road and the lso include the rep missing link of sid	ast David Road and Ackerman signal reconstruction, the project will other flasher is located placement of the pole and ewalk, widening an eastbound	
DESCRIPTION: E B al ap cc cc comments : U	Improv East David Road from F Boulevard, replacement also include updating tw approximately 800' sout conduit/wiring to it. Also section of roadway to re Jpdated project descrip D): \$1,287 LET PHASE ENG ROW	Vements Far Hills Avenue to A t of deteriorated conv wo school flashers. C th of the intersection o included is 310' of emove a pinch point otion based on reque T TYPE: Local-let FUND STATE STATE STATE	crete curb, media Dne flasher is loc n on the east side roadway improve for bicyclists. est from project s A.Q. : E	ian and drive app cated at the inters e of Ackerman Bo rements consistin sponsor. Federal exempt	of asphalt pavement, r proaches and non-comp section of Ackerman Bo pulevard. The southern ng of curb, storm sewer, lly funded phase occurs LRTP GOAL: G2-3 SFY2019 \$8	reconstruction of the bliant curb ramps. A bulevard and East D school flasher will a , completing the last s beyond the TIP.	traffic signal at Ea s part of the traffic avid Road and the lso include the rep missing link of sid	ast David Road and Ackerman signal reconstruction, the project will other flasher is located blacement of the pole and ewalk, widening an eastbound	



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

ESCRIPTION: Acro	oss the Mad River j	ust east of the Great	Wilami River co					
	-	to SFY2020 from S				salah bhago moluu	-	
TOTAL COST (000):		TTYPE: Local-let	A.Q. : E		LRTP GOAL: G2-2	2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	CON	LOCAL				\$534		
	ENG	LOCAL				\$203		
	ENG	STATE				\$17		
	CON	STP				\$2,137		
marl	kings and signs.		iiladelphia Drive	-Replace span w	ire traffic signal with m	ast arm supports a	nd vehicle signals wi	th back plates, update pavement
marl	kings and signs. / project, not in cur		hiladelphia Drive	· ·	ire traffic signal with m		nd vehicle signals wi	th back plates, update pavement
mark COMMENTS : New	kings and signs. / project, not in cur	rent TIP.		· ·			nd vehicle signals wi	th back plates, update pavement
mark COMMENTS : New	kings and signs. / project, not in cur \$342 LE	rent TIP. TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3	3		
mark COMMENTS : New	kings and signs. v project, not in cur \$342 LE PHASE	rent TIP. TTYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3	SFY2020		
mark COMMENTS : New	kings and signs. / project, not in cur \$342 LE PHASE ENG	rent TIP. T TYPE: Local-let FUND HSIP	A.Q. : E	Exempt	LRTP GOAL: G2-3	SFY2020 \$11		
mark COMMENTS : New	kings and signs. y project, not in curr \$342 LE PHASE ENG ENG	TYPE: Local-let FUND HSIP LOCAL	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$ SFY2020 \$11 \$1		
mark COMMENTS : New	kings and signs. y project, not in cur \$342 LE PHASE ENG ENG ENG ENG	FUND HSIP LOCAL STATE HSIP	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2		
mark COMMENTS : New	kings and signs. y project, not in curr \$342 LE PHASE ENG ENG ENG ENG ROW	FUND FUND HSIP LOCAL STATE STATE HSIP HSIP HSIP	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2	\$3 \$36	
mark COMMENTS : New	kings and signs. y project, not in curr \$342 LE PHASE ENG ENG ENG ROW ENG	FUND FUND HSIP LOCAL STATE STATE HSIP HSIP LOCAL	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2	\$5FY2021	
mark COMMENTS : New	kings and signs. project, not in curr \$342 LE PHASE ENG ENG ENG ROW ENG ROW	FUND HSIP LOCAL STATE HSIP LOCAL STATE HSIP LOCAL LOCAL LOCAL LOCAL LOCAL	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2	\$3 \$36	Future
mark COMMENTS : New	kings and signs. y project, not in curr \$342 LE PHASE ENG ENG ENG ROW ENG ROW ENG	FUND FUND HSIP LOCAL STATE STATE HSIP LOCAL STATE LOCAL LOCAL LOCAL HSIP LOCAL HSIP LOCAL HSIP LOCAL HSIP LOCAL HSIP LOCAL HSIP	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2	\$ SFY2021 \$3 \$36 \$1	Future
mark COMMENTS : New	kings and signs. y project, not in curr \$342 LE PHASE ENG ENG ENG ROW ENG ROW ENG ROW	FUND HSIP LOCAL STATE HSIP LOCAL STATE HSIP LOCAL LOCAL LOCAL LOCAL LOCAL	A.Q. : E	Exempt	LRTP GOAL: G2-3	\$11 \$1 \$2	\$ SFY2021 \$3 \$36 \$1	Future



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	035-18.57, Phase 2B			ODOT PID # 8913	30 MVRPC #	1210.2 PROJEC	T SPONSOR: ODOT District-7
DESCRIPTION: US35 from SLM 18.57	(Livingston Avenue)	to IR675-Major r	ehabilitation of ex	xisting pavement, const	ruction of an addit	onal lane in each dir	ection and bridge work.
COMMENTS : Construction moved u	p from SFY2021 to S	FY2020 and dec	reased Federal I	NHPP and State constru	uction funds to refl	ect changes in Ellis.	PE completed under PID 75863.
TOTAL COST (000): \$13,635 LI	ET TYPE: Traditiona	al A.Q. : A	nalyzed	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
ROW	STATE	\$29					
CON	EAR				\$900		
CON	NHPP				\$7,638		
CON	STATE				\$1,909		
CON	STP				\$2,992		



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Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

DESCRIPTION: Great		on	Trail		ODOT PID # 100 ⁻	188 MVRPC # 18	B67.7 PROJECT S	SPONSOR: Franklin
Trail.	Project includes co	onstruction of a reta	aining wall for ap	proximately 400',	ne-Construction of a 10 , installation of concrete s to reflect changes in E	barriers to separate		ting Great Miami River Scenic sion of storm sewer.
FOTAL COST (000): \$	2,543 LET	TYPE: Traditional	I A.Q. : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	LOCAL	\$20					
	ENG	STATE	\$37					
	CON	CMAQ				\$931		
	CON	LOCAL				\$1,008		
	CON	STATE_CM				\$547		



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

	E, SECTION: D07 - B	S FY20 (B) - SLI-03	2		ODOT PID # 106	371 MVRPC # 20	59.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION:	Various bridges in Dist	rict 7-Bridge deck se	aling for priority	and major bridge	s throughout the distric	t.		
COMMENTS :	Increased State constr	uction funds to refle	ct changes in Ell	is.				
TOTAL COST (0	00): \$794 LE	TTYPE: Tradition	al A.Q. : [Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$30				
	CON	STATE				\$764		
		•	•	•	•	•	•	
OUNTY, ROUT	E, SECTION: D07 - B	S FY20 (A) - SLI-03	2		ODOT PID # 106	372 MVRPC# 21	85.5 PROJECT	SPONSOR: ODOT District-7
ESCRIPTION:	Various bridges in Dist	rict 7-Bridge deck se	aling for priority	and mainline brid	lges throughout the dis	trict.		
COMMENTS :	Increased State constr	uction funds to refle	ct changes in Ell	is.				
TOTAL COST (0	00): \$892 LE	TTYPE: Traditiona	al A.Q. : [Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	PHASE ENG	FUND STATE	PRIOR	SFY2018 \$32	SFY2019	SFY2020	SFY2021	Future
	-	-	PRIOR		SFY2019	\$860	SFY2021	Future
	ENG	STATE	PRIOR		SFY2019		SFY2021	Future
	ENG	STATE	PRIOR		SFY2019		SFY2021	Future
OUNTY, ROUT	ENG	STATE STATE	PRIOR					Future SPONSOR: ODOT District-7
	ENG CON E, SECTION: MOT07 Eastbound I-70 to norti	O-16.25 - SLI-009 hbound I-75-Constru		\$32	ODOT PID # 112	\$860 313 MVRPC # 22	94.4 PROJECT \$	
ESCRIPTION:	ENG CON E, SECTION: MOT07 Eastbound I-70 to norti or overturning on the ra	O-16.25 - SLI-009 hbound I-75-Constru		\$32	ODOT PID # 112	\$860 313 MVRPC # 22	94.4 PROJECT \$	SPONSOR: ODOT District-7
DESCRIPTION:	ENG CON E, SECTION: MOT07 Eastbound I-70 to nort or overturning on the ra New project.	STATE STATE 0-16.25 - SLI-009 hbound I-75-Constru amp.	oct a Texas Tall V	\$32 Wall type barrier a	ODOT PID # 112: along the outside of the	\$860 313 MVRPC # 22	94.4 PROJECT \$	SPONSOR: ODOT District-7
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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #22** to the <u>SFY2018-SFY2021 Transportation</u> <u>Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP Executive Director **Chris Mucher, Interim Chairperson** Board of Directors of the Miami Valley Regional Planning Commission

Date