



MIAMI VALLEY

Regional Planning Commission

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MEMORANDUM

To: Technical Advisory Committee, Board of Directors
From: MVRPC Staff
Date: January 8, 2020
Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #21

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Transportation Performance Management

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

Starting on May 20, 2019, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for pavement condition, bridge condition, National Highway System (NHS) travel time reliability, freight travel time reliability and emissions reduction measures. In October 2018, MVRPC's Board of Directors adopted a resolution supporting ODOT's performance management targets for all the performance measures under each rule, applicable to the MVRPC MPO region, as outlined in the FAST Act. Ohio's targets reflect a review of historical data and trends for each performance measure. To aid in meeting those targets in the MVRPC Region, MVRPC



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continues to plan, program, and fund projects that have a positive impact in achieving the targets set by the Ohio Department of Transportation (ODOT).

Pavement Condition

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 8 projects assist in improving pavement conditions on the NHS. All 8 projects are applicable only to the non-interstate NHS pavements, and are funded with STP funds. The total cost of these 8 projects is nearly \$12.3 million, which includes all phases of the projects and all funding sources. In addition to these projects, there are 17 pavement condition improvement projects with a total cost of \$46.3 million on the interstate system and 18 pavement condition improvement projects with a total cost of nearly \$19.2 million on the non-Interstate NHS system that are funded with ODOT controlled funds.

Bridge Condition

There are currently no bridge improvement projects on the NHS funded with MVRPC regionally controlled funds. There are 54 bridge improvement projects with a total cost of \$82.7 million on the NHS that are funded with ODOT controlled funds.

NHS Travel Time Reliability

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 3 projects assist in improving travel time reliability on the NHS. All 3 projects are applicable only to the non-interstate NHS. The total cost of these projects funded with STP and CMAQ funds is a little over \$6.7 million, which includes all phases of the projects and all funding sources. In addition to these projects, there might be additional travel time reliability improvement projects on the interstate system or projects with a larger scope on the non-interstate NHS as a part of ODOT funded TIP projects. Such projects tend to require larger investments, and are typically funded by ODOT.

Freight Travel Time Reliability

There are currently no freight travel time reliability improvement projects funded with MVRPC regionally controlled funds. Freight travel time reliability improvement projects are only applicable to the interstate system of the NHS, and might exist as a part of ODOT funded TIP projects. Since State DOTs have jurisdiction over the interstate system, and since such projects tend to require larger investments, they are typically funded by ODOT.

CMAQ Project Emissions Reduction

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 27 projects are MVRPC CMAQ-funded projects that would assist in reducing on-road mobile source emissions in the MVRPC MPO region. The cost of these 27 projects is nearly \$40 million, which includes all phases of the projects and all funding sources. An additional 4 projects, with a total cost of nearly \$53.6 million, are funded through ODOT's CMAQ program.



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The table below summarizes the number of projects and their total cost under each performance management rule.

Rule	No. of Projects	Total Cost
Pavement Condition	43	\$77.8 million
Bridge Condition	54	\$82.7 million
NHS Travel Time Reliability	3	\$6.7 million
Freight Travel Time Reliability	0	N/A
CMAQ Emissions Reduction – MVRPC	27	\$40 million
CMAQ Emissions Reduction – ODOT CMAQ	4	\$53.6 million
Total CMAQ Emissions Reduction	31	\$93.6 million

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.3
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

Project I.D.

First Three Characters
 000 = Unique Project Number
 Decimal Character = Subtype (as described below)
 .1 = New Construction
 .2 = Reconstruction
 .3 = Resurface
 .4 = Safety Improvement
 .5 = Bridge Replacement/Rehabilitation
 .6 = Signal Improvement
 .7 = Bikeway/Pedestrian Improvement
 .8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
 in the LRTP air quality conformity analysis
 Upper Row = Project is Exempt or was Analyzed
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation
 ROW -Right-of-Way Acquisition
 CON -Construction
 SPR -Federal State Planning and Research

LRTP Goal

G1 -Address regional transp. needs through improved planning
 G2-1 -Encourage a stronger multi-modal network in the Region
 G2-2 -Maintain the regional transportation system
 G2-3 -Upgrade the regional transportation system
 G2-4 -Incorporate regional land use strategies
 G3 -Enhance attractiveness for future economic development
 G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100

ELLIS - ODOT's Project Monitoring Database
 TELUS - MVRPC's Project Monitoring Database

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Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE502-01.12			ODOT PID # 101771		MVRPC # 1840.2		PROJECT SPONSOR: Fairborn	
DESCRIPTION: Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.								
COMMENTS : Decreased Local construction funds to reflect change in Ellis.								
TOTAL COST (000): \$4,084			LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL	\$173					
ENG		STATE	\$22					
ROW		STATE	\$3					
ROW		LOCAL		\$40				
CON		LOCAL				\$2,549		
CON		STP				\$1,297		

COUNTY, ROUTE, SECTION: GRE001-01.30			ODOT PID # 103492		MVRPC # 1915.8	PROJECT SPONSOR: Beaver creek	
DESCRIPTION: Colonel Glenn Highway from Zink Road to 500' east of Presidential Drive-The project consists of the installation of elements such as brick pavers, seating walls and lighting. Also included is installation of a missing section of sidewalk on the south side of Colonel Glenn Highway. Reconstruction of the existing signals at Colonel Glenn with Zink Road and Presidential Drive will be included at 100% city cost.							
COMMENTS : Increased Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,884		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL		\$80				
ENG	STATE		\$31				
ROW	STATE		\$2				
ROW	LOCAL			\$100			
CON	LOCAL				\$978		
CON	TA				\$693		

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE048-01.27			ODOT PID # 106219		MVRPC # 2091.2	PROJECT SPONSOR: Beavercreek		
DESCRIPTION: Factory Road from Creekside Trail to Nutter Park-This project will widen the roadway to three lanes with curb, gutter, storm sewer, and sidewalks on both sides of the roadway. This project will connect into the widening work that is planned on Factory Road as a part of the US 35 Superstreet improvements. The proposed sidewalks will connect into the Creekside Trail bikeway, and a pedestrian refuge island is planned where the Creekside Trail crosses Factory Road.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis. Federally funded phase occurs beyond the TIP.								
TOTAL COST (000): \$1,947		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$8					
	ROW	STATE	\$60					
	ENG	LOCAL			\$85			
	ROW	LOCAL				\$50		
	CON	CMAQ						\$578
	CON	LOCAL						\$1,166

COUNTY, ROUTE, SECTION: GRE - Colonel Glenn Enhancement, Ph.2			ODOT PID # 106312		MVRPC # 2072.7	PROJECT SPONSOR: Fairborn		
DESCRIPTION: Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping. This project is being constructed as part of PID 106319.								
COMMENTS : Revised project name and deleted State R/W funds and Federal and Local construction funds as construction of this project will also be done as part of PID 106319.								
TOTAL COST (000): \$40		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL		\$18				
ENG		STATE		\$22				

COUNTY, ROUTE, SECTION: GRE001-01.83			ODOT PID # 106319		MVRPC # 2094.7	PROJECT SPONSOR: Fairborn		
DESCRIPTION: Colonel Glenn Highway from University Boulevard to Old Yellow Springs Road-Installation of new sidewalk, pedestrian crossings with ADA compliant curb ramps, signal improvements, construction of retaining walls, and installation of lighting for pedestrian facilities. This project includes construction of PID 106312 which is Colonel Glenn Highway in Fairborn from the WCL to North Fairfield Road-Installation of a shared-use path, drainage infrastructure, decorative walls, gateway columns, street lighting, decorative lighting and landscaping.								
COMMENTS : Construction moved up to SFY2021 from SFY2022, added Federal TA and decreased Local construction funds as construction of PID 106312 will also be done as part of this project.								
TOTAL COST (000): \$2,643		LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-1		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL				\$100		
CON		CMAQ					\$920	
CON		LOCAL					\$1,273	
CON		TA					\$350	

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE444-04.60				ODOT PID # 107120	MVRPC # 2086.3	PROJECT SPONSOR: Fairborn	
DESCRIPTION: SR 444 from East Lindberg Drive to East Dayton Drive-Urban paving.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,709		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$14				
CON	LOCAL				\$1,430		
CON	NHPP				\$266		

COUNTY, ROUTE, SECTION:		GRE725-01.91		ODOT PID #		110612		MVRPC #		2199.7		PROJECT SPONSOR:		Bellbrook	
DESCRIPTION:		Franklin Street from just west of Little Sugarcreek Road to just west of West Street-Construction of curb, gutter and sidewalk along the south side of the street. Also, construction of a pedestrian mid-block crossing and modification of the bridge over Little Sugar Creek to accommodate the raised sidewalk.													
COMMENTS :		Construction moved up to SFY2023 from SFY2024 based on request from project sponsor. Federally funded phase occurs beyond the TIP.													
TOTAL COST (000):		\$548		LET TYPE:		Traditional		A.Q. :		Exempt		LRTP GOAL:		G2-1	
PHASE		FUND		PRIOR		SFY2018		SFY2019		SFY2020		SFY2021		Future	
ENG		LOCAL												\$58	
CON		LOCAL												\$147	
CON		TA												\$343	

COUNTY, ROUTE, SECTION: GRE068-13.51				ODOT PID # 111657	MVRPC # 2231.2	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Intersection of US 68 and SR 235-Install roundabout.							
COMMENTS : New project, not in current TIP.							
TOTAL COST (000): \$2,990		LET TYPE: Traditional	A.Q. : Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP					\$500	
ROW	HSIP						\$350
CON	HSIP						\$2,140

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE072-08.16			ODOT PID # 94174		MVRPC # 1520.3	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,630		LET TYPE: Traditional	A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$90					
CON	STATE						\$308
CON	STD						\$1,232

COUNTY, ROUTE, SECTION: GRE142-01.21			ODOT PID # 98146		MVRPC # 1637.2		PROJECT SPONSOR: Beaver creek	
DESCRIPTION: Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$4,560 LET TYPE: Local-let A.Q. : Exempt LRTP GOAL: G2-3								
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$56					
ROW		STATE	\$9					
ENG		LOCAL		\$260				
ROW		CMAQ			\$360			
ROW		LOCAL			\$90			
CON		CMAQ				\$2,226		
CON		LOCAL				\$1,559		

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Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA - High Street Improvements				ODOT PID # 105753	MVRPC # 2043.2	PROJECT SPONSOR: Covington	
DESCRIPTION: High Street in Covington from SR 41 to US 36-Reconstruction and widening by 1' on each side to allow more room for parking and traffic. Sidewalk and curb ramps are being replaced to improve pedestrian traffic.							
COMMENTS : Increased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$5,166		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE			\$166			
ENG	LOCAL				\$300		
ROW	LOCAL				\$90		
ROW	STP				\$270		
ROW	LOCAL					\$60	
CON	LOCAL						\$1,615
CON	STP						\$2,666

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Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:			MOT - Chambersburg Road, Phase 4		ODOT PID #	108391	MVRPC #	2141.2	PROJECT SPONSOR:	Huber Heights
DESCRIPTION: Chambersburg Road from 1,850' east of Bellefontaine Road to 4,950' east of Bellefontaine Road-Widening the roadway from 2 to 3 lanes. An 8' wide sidewalk/bikepath will be constructed on the north side of the road along with curb on both sides, water main, and storm sewer as needed. Also, the vertical alignment of the roadway will be adjusted to eliminate a crest area in the pavement.										
COMMENTS : Construction delayed from SFY2023 to SFY2024 to reflect changes in Ellis.										
TOTAL COST (000):			\$1,849	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
ENG		STATE		\$11						
ENG		LOCAL				\$10				
ROW		LOCAL					\$50			
CON		LOCAL						\$622		
CON		STP						\$1,155		

COUNTY, ROUTE, SECTION: MOT - Arlington/Upper Lewisburg-Salem Intersection				ODOT PID # 110348	MVRPC # 2195.2	PROJECT SPONSOR: Brookville		
DESCRIPTION: Intersection of Arlington Road and Upper Lewisburg-Salem Road-Intersection upgrade by removing the concrete island, realigning the crosswalks on the northwest corner, new pedestrian push buttons, upgraded truncated domes to the current standard, resurfacing of the intersection pavement and a signal detection conversion to a non-intrusive detecting system.								
COMMENTS : Increased Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$177		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL			\$13			
ENG		STATE			\$15			
CON		LOCAL				\$52		
CON		STP				\$97		

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION:		MOT049-07.27		ODOT PID # 112158		MVRPC # 2272.4		PROJECT SPONSOR: Clayton	
DESCRIPTION:		SR 49 at Union Road-Replace existing signal and add radar extend detection and back-plates, provide pedestrian signals and curb ramps, and extend the southbound left turn lane approximately 100'.							
COMMENTS :		New project, not in current TIP.							
TOTAL COST (000):		\$433	LET TYPE: Local-let		A.Q. : Exempt		LRTP GOAL: G2-3		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG		STATE				\$3			
CON		HSIP					\$352		
CON		LOCAL					\$78		

COUNTY, ROUTE, SECTION: MOT070-07.08			ODOT PID # 97795		MVRPC # 1621.5	PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.							
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$2,157		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP	\$576					
ENG	STATE	\$88					
ENG	STATE	\$166					
ENG	NHPP	\$13					
ENG	STATE	\$1					
CON	NHPP				\$1,050		
CON	STATE				\$263		

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT235-00.22L			ODOT PID # 99860		MVRPC # 1749.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: SR 235 at SR 4-Raise structure, new deck, convert to semi-integral abutments, paint superstructure and seal concrete surfaces.								
COMMENTS : Construction moved up to SFY2021 from SFY2022 and increased State construction funds reflect changes in Ellis.								
TOTAL COST (000): \$4,250		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	NHPP	\$195						
ENG	STATE	\$122						
ENG	NHPP		\$267					
ENG	STATE		\$67					
ENG	NHPP			\$57				
ENG	STATE			\$14				
CON	NHPP					\$2,434		
CON	STATE					\$1,092		

COUNTY, ROUTE, SECTION: MOT - Stillwater Bikeway Bridge			ODOT PID # 99981		MVRPC # 1775.7		PROJECT SPONSOR: Englewood	
DESCRIPTION: Old National Road at the Stillwater River-Construction of a covered bridge to enhance existing bikeway/pedestrian access and provide a connection with the regional bikeway system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.								
COMMENTS : Construction delayed from SFY2021 to SFY2022 based on request from project sponsors.								
TOTAL COST (000): \$4,427			LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-1	
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		LOCAL	\$13					
ENG		STATE	\$13					
ENG		LOCAL				\$394		
CON		LOCAL						\$1,007
CON		STP						\$3,000

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Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

COUNTY, ROUTE, SECTION: WAR741-13.82				ODOT PID # 107125	MVRPC # 2087.3	PROJECT SPONSOR: Springboro	
DESCRIPTION: SR 741 from the Springboro South Corp Line to SR 73-Urban paving.							
COMMENTS : Decreased Federal and Local construction funds to reflect changes in Ellis.							
TOTAL COST (000): \$1,092		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$67				
CON	LOCAL				\$468		
CON	STD				\$557		

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Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT741-06.60 - SLI-032				ODOT PID # 102685	MVRPC # 1876.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: SR 741 approximately 500' north of Marcy Rd.-Bridge rehabilitation.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$812		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	NHPP	\$68					
	ENG	STATE	\$100					
	ROW	STATE	\$2					
	ENG	NHPP		\$16				
	ENG	STATE		\$4				
	ROW	STATE		\$17				
	CON	NHPP				\$483		
	CON	STATE				\$121		

COUNTY, ROUTE, SECTION: D07 - BH FY20(B) - SLI-032				ODOT PID # 105417	MVRPC # 2036.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: District 07, various bridges within the District-Perform structural steel repairs.								
COMMENTS : Decreased Federal NHPP and increased Federal STD and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,014		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$25					
	CON	NHPP				\$581		
	CON	STATE				\$219		
	CON	STD				\$189		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - Signs FY20 - SLI-032				ODOT PID # 108054	MVRPC # 2132.4	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Replace deficient guide signs. In addition, wrong way signs will be placed at various interchanges throughout the district.								
COMMENTS : Increased HSIP and NHPP construction funds, decreased STD construction funds and added Local construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$1,874		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$416				
	CON	HSIP				\$226		
	CON	LOCAL				\$34		
	CON	NHPP				\$999		
	CON	STD				\$198		

COUNTY, ROUTE, SECTION: D07 - BH FY20 (B) - SLI-032				ODOT PID # 108102	MVRPC # 2130.5	PROJECT SPONSOR: ODOT District-7		
DESCRIPTION: Various locations in District 7-Patch bridge decks and seal with SRS or GFR.								
COMMENTS : Decreased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$979		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE		\$134					
CON	NHPP				\$676			
CON	STATE				\$169			

COUNTY, ROUTE, SECTION: GRE042-03.15 - SLI-032				ODOT PID # 108640	MVRPC # 2146.4	PROJECT SPONSOR: ODOT District-8		
DESCRIPTION: US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).								
COMMENTS : Increased Federal and State construction funds to reflect changes in Ellis.								
TOTAL COST (000): \$2,052		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3		
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$150				
	CON	HSIP				\$1,712		
	CON	STATE				\$190		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-015				ODOT PID # 109436		MVRPC # 2170.4		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.									
COMMENTS : Increased Federal construction funds to reflect changes in Ellis.									
TOTAL COST (000): \$713		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-3			
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG		HSIP			\$65				
ENG		HSIP				\$36			
CON		HSIP					\$611		

COUNTY, ROUTE, SECTION: GRE - US 42 Central State Safety Study - SLI-015				ODOT PID # 112272	MVRPC # 2273.4	PROJECT SPONSOR: ODOT District-8	
DESCRIPTION: Along US 42 near Central State University-Traffic safety study.							
COMMENTS : New project.							
TOTAL COST (000): \$25		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE				\$25		

COUNTY, ROUTE, SECTION: MOT725/741-13.99/01.52 - SLI-015				ODOT PID # 112430	MVRPC # 2344.4	PROJECT SPONSOR: Miamisburg	
DESCRIPTION: SR 725 from Alexanderville Road to the Miamisburg ECL and SR 741 from Miami Village Drive to the Miamisburg NCL-Systematic Signal Timing & Phasing Program project to study and optimize signal timings and operations at 31 traffic signals along both corridors.							
COMMENTS : New project.							
TOTAL COST (000): \$105		LET TYPE: Non-let		A.Q. : Exempt		LRTP GOAL: G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP				\$105		

COUNTY, ROUTE, SECTION: CLA/MOT/SHE - VAR - SLI-032			ODOT PID # 99859		MVRPC # 1854.5		PROJECT SPONSOR: ODOT District-7	
DESCRIPTION: Various bridges in Clark, Montgomery and Shelby Counties-Paint existing structural steel and seal necessary concrete surfaces.								
COMMENTS : New project.								
TOTAL COST (000): \$1,775		LET TYPE: Traditional		A.Q. : Exempt		LRTP GOAL: G2-2		
PHASE		FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG		STATE	\$166					
CON		NHPP				\$1,207		
CON		STATE				\$402		

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$725,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total-->													\$5,625,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total-->													\$6,250,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total-->													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$2,000,000
Total-->													\$15,000,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$200,000
Total-->													\$2,000,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total---->													\$250,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTPPP Transfer	2019	\$4,420,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$780,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 6 of 15	Replacement DM-ETB Buses 100/0	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$8,314,706
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 6 of 15	Replacement DM-ETB Buses 100/0	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	TDC's Awarded	2019	\$0
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2019	\$5,725,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$1,025,000
Total---->													\$25,464,706
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total---->													\$44,687,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total---->													\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total---->													\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,680,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
Total---->													\$20,254,065
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$240,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$60,000
Total---->													\$975,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$384,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$96,000
Total---->													\$580,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$0
Total---->													\$50,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacment Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total---->													\$1,800,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total---->													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$0
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	State	GRF	4EG5	Transit	General Revenue Fund	2020	\$2,093,160
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,906,840
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total---->													\$37,500,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SPY	Amount
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$4,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total-->													\$7,500,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total-->													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$2,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,250,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total-->													\$10,000,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total-->													\$1,000,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total-->													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles									

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 12	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$4,068,408
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 8	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2020	\$2,971,592
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total-->													\$17,600,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$0
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$0
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total-->													\$5,200,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total-->													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$240,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$60,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$120,000
Total-->													\$900,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$32,000
Total-->													\$320,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$10,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$10,000
Total-->													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$200,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$50,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$30,000
Total-->													\$700,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total-->													\$1,000,000
106439	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2020	\$4,920,000
106439	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$1,230,000
Total-->													\$6,150,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$21,500
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$21,500
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$100,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$25,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$21,500
Total-->													\$447,500
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Local Contributions	2020	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTF	TOTH	Transit	Local Contributions	2021	\$250,000
Total-->													\$2,000,000
106791	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2018	\$1,805,440
106791	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$451,360
Total-->													\$2,256,800

Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total-->													\$13,250,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2020	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$717,500
Total-->													\$3,587,500
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$1,125,192
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$281,298
Total-->													\$1,406,490
112318	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 2	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$766,899
112318	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 2	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$194,132
Total-->													\$961,031



MIAMI VALLEY

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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #21** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP
Executive Director

Chris Mucher, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

Date