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www.mvrpc.org

MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: July 10, 2019

Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #18

Over the last few months MVRPC, GDRTA, Miami County Transit and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.5, 5.2 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Transportation Performance Management

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

Starting on May 20, 2019, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for pavement condition, bridge condition, National Highway System (NHS) travel time reliability, freight travel time reliability and emissions reduction measures. In October 2018, MVRPC's Board of Directors adopted a resolution supporting ODOT's performance management targets for all the performance measures under each rule, applicable to the MVRPC MPO region, as outlined in the FAST Act. Ohio's targets reflect a review of historical data and trends for each performance measure. To aid in meeting those targets in the MVRPC Region, MVRPC



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continues to plan, program, and fund projects that have a positive impact in achieving the targets set by the Ohio Department of Transportation (ODOT).

Pavement Condition

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 8 projects assist in improving pavement conditions on the NHS. All 8 projects are applicable only to the non-interstate NHS pavements, and are funded with STP funds. The total cost of these 8 projects is nearly \$12.3 million, which includes all phases of the projects and all funding sources. In addition to these projects, there are 17 pavement condition improvement projects with a total cost of \$46.3 million on the interstate system and 18 pavement condition improvement projects with a total cost of nearly \$19.2 million on the non-Interstate NHS system that are funded with ODOT controlled funds.

Bridge Condition

There are currently no bridge improvement projects on the NHS funded with MVRPC regionally controlled funds. There are 54 bridge improvement projects with a total cost of \$82.7 million on the NHS that are funded with ODOT controlled funds.

NHS Travel Time Reliability

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 3 projects assist in improving travel time reliability on the NHS. All 3 projects are applicable only to the non-interstate NHS. The total cost of these projects funded with STP and CMAQ funds is a little over \$6.7 million, which includes all phases of the projects and all funding sources. In addition to these projects, there might be additional travel time reliability improvement projects on the interstate system or projects with a larger scope on the non-interstate NHS as a part of ODOT funded TIP projects. Such projects tend to require larger investments, and are typically funded by ODOT.

Freight Travel Time Reliability

There are currently no freight travel time reliability improvement projects funded with MVRPC regionally controlled funds. Freight travel time reliability improvement projects are only applicable to the interstate system of the NHS, and might exist as a part of ODOT funded TIP projects. Since State DOTs have jurisdiction over the interstate system, and since such projects tend to require larger investments, they are typically funded by ODOT.

CMAQ Project Emissions Reduction

Of the currently active projects (98), funded with STP, CMAQ, and TA funds, between SFY 2019 and SFY 2023, 27 projects are MVRPC CMAQ-funded projects that would assist in reducing on-road mobile source emissions in the MVRPC MPO region. The cost of these 27 projects is nearly \$40 million, which includes all phases of the projects and all funding sources. An additional 4 projects, with a total cost of nearly \$53.6 million, are funded through ODOT's CMAQ program.

Dayton, Ohio 45402-1855

Regional Planning Commission

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The table below summarizes the number of projects and their total cost under each performance management rule.

Rule	No. of Projects	Total Cost
Pavement Condition	43	\$77.8 million
Bridge Condition	54	\$82.7 million
NHS Travel Time Reliability	3	\$6.7 million
Freight Travel Time Reliability	0	N/A
CMAQ Emissions Reduction – MVRPC	27	\$40 million
CMAQ Emissions Reduction – ODOT CMAQ	4	\$53.6 million
Total CMAQ Emissions Reduction	31	\$93.6 million

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.5, 5.2 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

<u>Feder</u>	al Allocation of ODOT or County	Typical
<u>Engin</u>	eer Association Controlled Funds	Fed./Local Share
BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-as	ide) 80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Federal Allegation of ODOT on County

CMAQ	-Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

-Community Development Block Grant -Local Funds -Ohio Department of Development -Issue 2/LTIP	Varies 0/100 Varies 80/20
-ODOT State Funds	0/100
	-Local Funds -Ohio Department of Development -Issue 2/LTIP

ELLIS – ODOT's Project Monitoring Database
TELUS – MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE-	Yellow Springs SR	TS		ODOT PID # 1110	002 MVRPC#	2210.7 PROJECT	SPONSOR: Yellow Springs			
DESCRIPTION: West Limestone Street from Mills Lawn Elementary to Dayton Street-Install sidewalk.										
COMMENTS: New project, not in current TIP.										
TOTAL COST (000): \$460 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	STA					\$80				
ROW	STATE					\$60				
CON	STA						\$320			
				•						



Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Miami County Projects

COUNTY, ROUTE, SECTION: MI.	A084-00.37			ODOT PID# 102	037 MVRPC#	1945.5 PROJEC	T SPONSOR: Miami County			
DESCRIPTION: Croft Mill Road over Greenville Creek-Bridge replacement.										
COMMENTS: Decreased Federal construction funds and deleted Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$1,080	LET TYPE: Local-let	A.Q. : 1	Exempt	LRTP GOAL: G2-2						
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	STATE	\$16								
ENG	STD		\$15							
CON	STD				\$1,049					



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT -	W. Airway Road			ODOT PID# 1003	348 MVRPC # 17	769.3 PROJECT	SPONSOR: Riverside			
DESCRIPTION: West Airway Road from Riverside WCL to Woodman Drive-Improve pavement condition by milling and resurfacing with asphalt concrete, improving drainage and spot repairs of curb and sidewalk. Project includes signal reconstruction at Hayden and Harshman/Woodman intersections. Safety-Create the positive offset for the left turn lanes on Airway Road and converting the signal operations from permitted to protected left turning movements on Woodman Drive and Burkhardt Road. COMMENTS: Decreased Federal and Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$2,296 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	LOCAL	\$195								
ENG	STATE	\$73					_			
CON	HSIP				\$582					
CON	LOCAL				\$663					
CON	STP				\$784					

COUNTY, ROUTE, SECTION: MOT	725-14.41			ODOT PID # 108	3619 MVRPC #	2145.4 PROJEC	T SPONSOR: ODOT District	:-7
DESCRIPTION: SR 725 at I-75-Conver	t the interchange to	a diverging diam	ond (DDI), upgra	de the traffic signal at	Byers Road and in	stall sidewalk along S	SR 725.	
COMMENTS: Decreased Federal an	d State PE funds in S	SFY2020. MVR	PC STP funds re	cently approved by the	Board. Federally f	unded phase occurs	beyond the TIP.	
TOTAL COST (000): \$8,235 LE	TTYPE: Tradition	al A.Q. : I	Exempt	LRTP GOAL: G2-3	i			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	HSIP			\$354				
ENG	STATE			\$116				
ENG	HSIP				\$206			
ENG	STATE				\$52			
ROW	HSIP					\$120		
ENG	LOCAL					\$835		
ROW	STATE					\$30	_	
ENG	HSIP						\$80	
ROW	LOCAL						\$150	
ENG	STATE						\$20	
CON	HSIP						\$2,384	
CON	LOCAL						\$834	
CON	NHPP						\$274	
CON	STATE						\$664	



STP

CON

\$2,116

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SEC	CTION: MOT -	FRMP Deeds Point	: Bridge		ODOT PID # 1108	390 MVRPC# 2	205.7 PROJEC	SPONSOR: Five Rivers Metro Parks			
DESCRIPTION: Across the Mad River just east of the Great Miami River confluence-Replacement of existing pedestrian bridge including installation of an additional pier.											
COMMENTS: New project, not in current TIP.											
TOTAL COST (000): \$2,891 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL				\$203					
	ENG	STATE				\$17					
	CON	LOCAL					\$534				
	CON	STP					\$2,137				

COUNTY, ROUTE,	SECTION: MOT -	Stillwater Bikeway	Bridge		ODOT PID # 9999	81 MVRPC#	775.7 PROJECT	SPONSOR: Englewood			
DESCRIPTION: C	old National Road at the	e Stillwater River-C	onstruction of a	covered bridge to	enhance existing bike	way/pedestrian acc	ess and provide a con	nection with the regional bikeway			
system. The bridge would be constructed on the precise location of the former Historic National Road covered bridge.											
COMMENTS: Added Local PE funds in SFY2020, construction delayed from SFY2020 to SFY2021, increased Federal construction funds and decreased Local construction funds based on request from											
p	project sponsors.										
TOTAL COST (000	TOTAL COST (000): \$4,427 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1										
					1 000/00/0		1				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$13								
	ENG	STATE	\$13								
	ENG	LOCAL				\$394					
	CON	LOCAL					\$1,007				
	CON	STP					\$3,000				



Table 4.5 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

COMMENTS: New project, not in cu		<u>'</u>					
TOTAL COST (000): \$440 L	ET TYPE: Non-let	A.Q. : 1	Exempt	LRTP GOAL: G4			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
SPR	CMAQ						\$440
DUNTY, ROUTE, SECTION: MOT	- Rideshare SFY202	4		ODOT PID # 110	884 MVRPC# 2	207.8 PROJECT	SPONSOR: MVRPC
SCRIPTION: MVRPC SFY2024 Rid	eshare Program for 0	Cli Gre Miami	. Mot. and Pre. C	ounties. Match Commu	ters interested in Ca	rpooling to Work/Sch	nool. Marketing & Outreach-
Ridesharing, Bike, Bu	s & Walking.						
PMMENTS: New project, not in cu	rent TIP. Federally f	unded phase oc	curs beyond the	TIP.			
OTAL COST (000): \$465 L	ET TYPE: Non-let	A.Q. : 1	Exempt	LRTP GOAL: G2-1			
						1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
PHASE SPR	FUND CMAQ	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future \$465
	7 5 7 7 7	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	111 1
	7 5 7 7 7	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	111 1
SPR	7 5 7 7 7		SFY2018		SFY2020 885 MVRPC # 2:		111 1
SPR DUNTY, ROUTE, SECTION: MOT	CMAQ - Rideshare SFY202	5		ODOT PID# 110	885 MVRPC # 2	208.8 PROJECT	\$465 SPONSOR: MVRPC
SPR DUNTY, ROUTE, SECTION: MOT	CMAQ - Rideshare SFY202 eshare Program for 0	5		ODOT PID# 110	885 MVRPC # 2	208.8 PROJECT	\$465
SPR DUNTY, ROUTE, SECTION: MOTESCRIPTION: MVRPC SFY2025 Rick Ridesharing, Bike, Bu	CMAQ - Rideshare SFY202 eshare Program for 0 s & Walking.	5 Cli., Gre., Miami	, Mot. and Pre. C	ODOT PID# 110	885 MVRPC # 2	208.8 PROJECT	\$465 SPONSOR: MVRPC
SPR DUNTY, ROUTE, SECTION: MOT ESCRIPTION: MVRPC SFY2025 Ric Ridesharing, Bike, Bu DMMENTS: New project, not in cu	CMAQ - Rideshare SFY202 eshare Program for 0 s & Walking.	5 Cli., Gre., Miami	, Mot. and Pre. C	ODOT PID# 110	885 MVRPC # 2	208.8 PROJECT	\$465 SPONSOR: MVRPC
OUNTY, ROUTE, SECTION: MOT ESCRIPTION: MVRPC SFY2025 Ric Ridesharing, Bike, Bu OMMENTS: New project, not in cu	CMAQ - Rideshare SFY202 eshare Program for 0 s & Walking. rrent TIP. Federally f	5 Cli., Gre., Miami unded phase oc	, Mot. and Pre. Cocurs beyond the Exempt	ODOT PID# 1100 counties. Match Commu	885 MVRPC # 2	208.8 PROJECT	\$465 SPONSOR: MVRPC nool. Marketing & Outreach-
COUNTY, ROUTE, SECTION: MOT DESCRIPTION: MVRPC SFY2025 Ric Ridesharing, Bike, Bu COMMENTS: New project, not in cu TOTAL COST (000): \$465 L	CMAQ - Rideshare SFY202 eshare Program for 0 s & Walking. rrent TIP. Federally f	5 Cli., Gre., Miami unded phase oo A.Q.: I	, Mot. and Pre. C	ODOT PID# 1100 counties. Match Commu	885 MVRPC # 2: ters interested in Ca	208.8 PROJECT rpooling to Work/Sch	\$465 SPONSOR: MVRPC

COUNTY, ROUTE,	COUNTY, ROUTE, SECTION: MOT - Air Quality SFY2025 ODOT PID # 110886 MVRPC # 2209.8 PROJECT SPONSOR: MVRPC											
DESCRIPTION: MVRPC SFY2025 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5												
COMMENTS: New project, not in current TIP. Federally funded phase occurs beyond the TIP.												
TOTAL COST (000	TOTAL COST (000): \$440 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G4											
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
SPR CMAQ \$440												



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUT	TE, SECTION: D07 - B	H FY20 - SLI-032			ODOT PID # 1038	330 MVRPC #	1992.5 PROJEC	T SPONSOR: ODOT District-7	
DESCRIPTION:	SR 4 just west of the M	lontgomery/Clark Co	ounty Line; SR 2	35 over I-70; I-67	75 over Paragon RdBrid	dge repair projec	s to include patching,	rebuilding and sealing elements of	
	the structure.								
COMMENTS:	Decreased Federal and	d increased State co	nstruction funds	to reflect change	es in Ellis.				
TOTAL COST ()00): \$329 LE	T TYPE: Traditiona	al A.Q .:	Exempt	LRTP GOAL: G2-2				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
	ENG	STATE	\$23						
	CON	NHPP				\$245			
	CON	STATE				\$61			

COUNTY, ROUTE, SECTION: D07 - B	S FY20 - SLI-032			ODOT PID # 1063	366 MVRPC#	2058.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Various bridges in Distr	rict 7-Bridge deck se	aling for priority	and major bridge	s throughout the distric	t.		
COMMENTS: Increased State constru	uction funds to reflec	t changes in Elli	S.				
TOTAL COST (000): \$933 LE	T TYPE: Traditiona	al A.Q .: E	xempt	LRTP GOAL: G2-2			
PHASE	l FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
				01 1200	57.725		
l ENG	STATE	\$31					
CON	STATE				\$902		

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work	Fund Description	SFY	Amount
		1,1 11 0 01 1,	,	., p		71: -	//			Category			
		Ta	T	T	T	T	T				T	1 1	
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 6	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$360,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 6	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$90,000
94925	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$180,000
94925	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$45,000
Total>													\$675,000
94927	A AL /DDC	ladiani Camata Camataian	44 42 00 Federal	Icanolis Faciliana	CO Alia O caliba Faccast	C'tI	le. dt	5207	FTAD	T 14	Tueter Francis Borrows	2040	ć0.000
94927	MVRPC MVRPC	Miami County Commissioners	11.42.09 Federal 11.42.09 Local	Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307 LNTP	TOTH	Transit Transit	Urban Formula Program	2018 2018	\$8,000 \$2,000
94927	MVRPC	Miami County Commissioners	11.42.09 Eocal	Security Equipment	CO Air Quality Exempt	Capital	Local Match Federal		FTAD	Transit	General Revenue Fund	2018	\$8,000
94927	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment		Capital	Local Match	5307 LNTP	TOTH	Transit	Urban Formula Program General Revenue Fund	2019	\$2,000
70tal>	IVIVREC	Miami County Commissioners	11.42.09 LOCAI	Security Equipment	CO Air Quality Exempt	Capital	LOCAI IVIATCII	LINIP	TOTH	Halisit	General Revenue Fund	2019	\$20,000
TULAI>													\$20,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$2,000
94930	MVRPC	Miami County Commissioners	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$8,000
94930	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$2,000
70tal>	IVIVREC	Ivilariii County Commissioners	11.42.20 LUCAI	Shop/Office Equipment	CO All Quality Exempt	Сарітаі	LOCAI IVIATCII	LINIP	TOTH	Halisit	General Revenue Fund	2019	\$20,000
TULAI>													\$20,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$4,000
94933	MVRPC	Miami County Commissioners	44.24.00 Federal		CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$1,000
94933	MVRPC	· · · · · · · · · · · · · · · · · · ·	44.24.00 Ederal	Short Range Planning	CO Air Quality Exempt		Federal	5307	FTAD	Transit		2018	\$4,000
94933	MVRPC	Miami County Commissioners Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Urban Formula Program General Revenue Fund	2019	\$1,000
	IVIVREC	Ivilariii County Commissioners	44.24.00 LOCAI	Short Range Planning	CO All Quality Exempt	Planning	LOCAI IVIALCII	LINIP	IOIH	Halisit	General Revenue Fund	2019	
Total>													\$10,000
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2018	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2018	\$750,000
101857	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400.000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2019	\$50,000
101857	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2019	\$350,000
Total>	WWITE	Wilding County Commissioners	30.03.03 LOCAI	Operating Assistance (Sit)	CO All Quality Exempt	Operating	LOCAL IVIACCII	LINIT	10111	11 811310	General Nevende i dild	2013	\$2,400,000
TOtal>													\$2,400,000
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2020	\$45,000
104372	MVRPC	Miami County Commissioners	11.12.04 Federal - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$180,000
104372	MVRPC	Miami County Commissioners	11.12.04 Local - Qty 3	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2021	\$45,000
Total>		The state of the s			are the second and the second								\$450,000
TOTAL T													φ 130,000
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000
104373	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2020	\$2,000
104373	MVRPC	Miami County Commissioners	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000
104373	MVRPC	Miami County Commissioners	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2021	\$2,000
Total>		The state of the s		этогин, адагринана	are the second								\$20,000
													720,000
	l	1	1	Shop/Office Equipment,									
				Support Vehicle, ADP									
104374	MVRPC	Miami County Commissioners	11.42.20 Federal	Software/Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$120,000
104574	WIVIU	Wilding Country Commissioners	11.42.20 / Cuciui	Shop/Office Equipment,	CO All Quality Exchipt	Cupitui	reactai	3307	TIAD	Transic	Orban Formula Frogram	2020	\$120,000
				Support Vehicle, ADP									
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Software/Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	General Revenue Fund	2020	\$30,000
104374	MVRPC	Miami County Commissioners	11.42.20 Ederal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000
104374	MVRPC	Miami County Commissioners	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2021	\$2,000
Total>			12:20 20001	23p, omec Equipment	237 iii quality Excilipt	Supredi		21411	.5111		22./crai neverae i ana	2521	\$40,000
													÷ 10,000
104375	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$4,000
104375	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2020	\$1,000
104375	MVRPC	Miami County Commissioners	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$4,000
104375	MVRPC	Miami County Commissioners	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2021	\$1,000
Total>				2are manage r lamining	237 iii quality Exchipt	- iuming		21411	.5111		22./crai neverae i ana	2521	\$10,000
. 0.0.													\$10,000



TABLE 5.2 MIAMI COUNTY TRANSIT - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$450,000
104376	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2020	\$86,041
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2020	\$363,959
104376	MVRPC	Miami County Commissioners	30.09.03 Federal	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104376	MVRPC	Miami County Commissioners	30.09.03 State	Operating Assistance (SR)	CO Air Quality Exempt	Operating	State	GRF	4EG5	Transit	General Revenue Fund	2021	\$50,000
104376	MVRPC	Miami County Commissioners	30.09.03 Local	Operating Assistance (SR)	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	General Revenue Fund	2021	\$350,000
Total>													\$1,700,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
					,								
89963		Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$725,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000 \$5,625,000
89965	MVPPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC		11.52.20 Local	Fixed Guideway System Misc. Opgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Opgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$750,000
Total>						0.00							\$6,250,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC		11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total>													\$500,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2018	\$2,000,000
89985	MVRPC		11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$2,000,000
Total>													\$15,000,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$200,000
Total>													\$2,000,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89993 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total									ı				\$1,000,000
90005		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$800,000
90005		Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
90005 90005	MVRPC		11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit Transit	Urban Formula Program	2019	\$800,000
90005		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 Federal 11.42.08 Local	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2019	\$800,000
Total>	IVIVREC	Greater Dayton Regional Transit Authority	11:42:08 LOCAI	ADF SORware & Equipment	CO All Quality Exempt	Capital	LOCAI INIACCII	LINIF	ЮІН	Halisit	Dedicated Local Tax	2019	\$4,000,000
90008	MUDDO	Greater Dayton Regional Taranth Author	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Canital	Federal	5307	FTAD	Transit	Lirhan Formula P	2018	\$200,000
90008		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal 11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307	FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2018	\$200,000
90008		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal 11.42.11 Local	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
90008	MVRPC		11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>		1,111											\$1,000,000
90009	MAY/DDC	Control Deuter Besident Transit C. 11. 11	11.32.20 Federal	Transit Enhancements	CO Air Ovelity From 1	Constant	Federal	5307	FTAD	Transit	Haber Consula Branca	2018	\$600,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Federal	Transit Enhancements Transit Enhancements	CO Air Quality Exempt	Capital		5307	FTAD	Transit Transit	Urban Formula Program	2018	\$600,000
90009	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2018	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
90009		Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$125,000
Total>													\$1,625,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90014	MVRPC		11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$250,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
90014		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$150,000
Total>													\$2,000,000



March 1975	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
Section Control Cont	90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100.000
1985 1985		MVRPC								TOTH	Transit			
Texas	90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
Month Descript Control Contr	90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
1000 1000	Total>													\$250,000
1000 1000		1							1			Г.		
BOST Conference on Confere														
Model Security Company Compa														
Post DOTE Contract from the part The part of the part Th														
Month Control region Signard State Ambority 1.2.4 (Control region														
March														
March Color Control Register To proceed Services Color Country Color C	95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$1,025,000
March Marc	Total>													\$25,464,706
March Marc	05226	MAV/DDC	Greater Dauten Regional Transit Authority	11 74 00 Endoral	Draventative Maintenance	CO Air Quality Evampt	Capital	Endoral	E207	ETAD	Transit	Urban Formula Brogram	2019	¢10 500 000
Sector Control Extended Processed Sector Sector Processed Sector Process														
Description Comparison Report From Authority 11 A 20 Cand Part Work Control														
Section Control Section Report Trans A Section Control Secti														
Description														
1.75 1.00														
Post Control														
Part		MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	
1985 1987	Total>													\$44,687,500
1985 1987	00343	MAV/DDC	Greater Dauten Regional Transit Authority	11 12 14 Endoral Oty 2	Replacement DM ETP Ruser	CO Air Quality Evampt	Canital	Endoral	CMAO	ETAD	ETA Transfor	CMAC MAYERC	2019	¢2 496 000
BST-C		WWITC	Greater Dayton Regional Transit Additionty	11.12.14 total - Qty 5	Replacement DW-E1D bases	CO All Quality Exempt	Capital	Eocal Wateri	EIVII	10111	Hallaic	Dedicated Local Tax	2010	
MONTE Content Deposed Transis Andromy 158,007 (edeal) MONTE Content Deposed Transis Andromy 158,007 (edeal) MONTE Content Deposed Transis Andromy 113,007 (edeal) MONTE	Total													Ş4,327,273
\$250 WHYE Center Copton Regional Transit Anthority 1.13.03 Federal 119.10 Professor 19.10 Pr	98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
1928 WARPC Season Explore Regional Transit Authority 11.12.03 Federal Cry 10 11.12.03 Federal Cry 10 11.12.03 Federal Cry 10 11.12.03 Federal Cry 11 11.12.03 Federal Cry 10 11.12.03	98754	MVRPC	Greater Dayton Regional Transit Authority											
Page WARP Season Supris England Travial Country 13,123 Federal Country 13,123 Fede			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											
	·					·	<u>'</u>					1		
	99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Oty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
PSSSS MMPC Contract Option Regions Transact Authors 11.12.6 Extend 10.79 20.15 20.														
Post														
1993 May Contert Deptin Regional Translat Authority 1112 of Federal (#) Deptin Segment (#) Deptin Se		MVRPC						Local Match				Dedicated Local Tax		
Total														
19/200 MANIPO Contact Duyton Regional Transit Authority 11.10 f Federal - Cry 10 Replacement - CRY Buses CO AV Quality Exempt Copied Federal S310 F7.00 Transit Urban Formula Program 2013 504.00														
			,	201201010101010101010101010101010101010		and the second seconds								
\$9500 WWIPC Greater Depton Regional Transal Authority 11.12 of Federal Und Registerment of Boses COA PCUBINE Servery Capital Local Markoh LNTP ToTh Transalt Under Formular Program 2019 \$350,000					<u>'</u>			-1				•		
99.900 MWRC Greater Duyton Regional Transit Authority 1.1.2 for Eccled 1.94 Replacement 4.97 Bases C.O. M. Capality Keempt Capatal Coal Match DUTP TOTH Transit Local Contributions 29.93 59.00,000	99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
\$9500 WARPC Content Control Regional Transis Authority 111.24 Eccal Control Regional Transis Authority 111.24 Eccal Control Regional Transis Authority 111.25 Eccal Control Regional Tra	99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$135,000
99391 MAPPC Greater Dayton Regional Transit Authority 112.15 Federal - Cty 2 Replacement Vans CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2018 S300.000 99391 MAPPC Greater Dayton Regional Transit Authority 112.15 Iocal - City 2 Replacement Vans CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2018 S300.000 99391 MAPPC Greater Dayton Regional Transit Authority 112.15 Iocal - City 2 Replacement Vans CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 112.15 Iocal - City 2 Replacement Vans CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Foreign Preventative Maintenance CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Foreign Preventative Maintenance CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Foreign Preventative Maintenance CO Ar Quality Exempt Capital Federal S310 F7AD Transit Urban Formula Program 2019 S300.000 99392 MAPPC Greater Dayton Regional Transit Authority 11.74 Oil Foreign Preventative Maintenance CO Ar Quality Exempt Capital Federal S310 F7AD F7A Transit Urban Formula Program 2018 S456,000 101258	99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$240,000
99291 MWRPC Greater Dayton Regional Transit Authority 11.12.15 Federal - Cly 2 Replacement Vans C.O. Art Calality Deempt Capital Federal S310 FTAD Transit Urban Formula Program 2018 \$80.000		MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	
99921 MVRPC Greater Depton Regional Transit Authority 11.12.15 (cacil - City 2 Replacement Vans C. O. Ar Caulalty Evering C. optial C.	Total>													\$975,000
99921 MVRPC Greater Depton Regional Transit Authority 11.12.15 (cacil - City 2 Replacement Vans C. O. Ar Caulalty Evering C. optial C.	00201	NAV/DDC	Greater Dauten Regional Transit Authority	11 12 15 Endoral Oty 2	Replacement Vans	CO Air Quality Evennt	Canital	Endoral	E210	ETAD	Transit	Urban Formula Brogram	2010	¢en non
99991 MWRPC Greater Dayton Regional Transit Authority 11.12.15 Federal - Cly 12 Replacement Vans CO Air Quality Exempt Capital Federal S310 FFAD Transit Urban Formula Program 2019 \$58,000 Total Van Va														
99292 MVRPC Greater Dayton Regional Transit Authority 112.15 local -City 12 Replacement Vans 112.15														
99322 MVRPC Greater Dayton Regional Transit Authority 11.74.00 Federal Preventative Maintenance CO Air Quality Exempt Capital Federal S310 FFAD Transit Urban Formula Program 2018 S40,000 99324 MVRPC Greater Dayton Regional Transit Authority 11.74.00 Federal Preventative Maintenance CO Air Quality Exempt Capital Federal S310 FFAD Transit Urban Formula Program 2019 S0 99324 MVRPC Greater Dayton Regional Transit Authority 11.74.00 Local Preventative Maintenance CO Air Quality Exempt Capital Federal S310 FFAD Transit Urban Formula Program 2019 S0 FTGE Transit Urban Formula Program 2018 S80,000 Total Transit Urban Formula Program 2019 S80,000 Total Transit Urban Formula Program 2019 S80,000 Total Transit Urban Formula Program 2019 S80,000 Total Transit Urban Formula			,	2012012012012012012012012012012012012012		and the second seconds								
99392 MWRPC Greater Dayton Regional Transt Authority 117A.00 Local Preventative Maintenance CO Air Quality Exempt Capital Salt Federal Salt						'	1							
99292 MWRPC Greater Dayton Regional Transit Authority 117.A00 Federal Preventative Maintenance CO Air Quality Exempt Capital Federal S310 FTAD Transit Urban Formula Program 2019 S50 S50,000	99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	
99392 MVRPC Greater Dayton Regional Transit Authority 1.17.00 Local Preventative Maintenance CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Local Contributions 2019 550,000														
Total														
13286 MVRPC Greater Dayton Regional Transit Authority 11.2.03 Federal - City 3 30' Replacment Buses CO Air Quality Exempt Capital Federal S10' FTAD Transit Urban Formula Program 2018 \$456,000		MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	
103286 MVRPC Greater Dayton Regional Transit Authority 11.12.03 Federal - Cly1 30' Replacment Buses CO Air Quality Exempt Capital Federal S307 FFAD Transit Urban Formula Program 2018 \$456,000 Co Air Quality Exempt Capital Federal S307 FFAD Transit Urban Formula Program 2020 \$1,800,000	Total>													\$50,000
103286 MVRPC Greater Dayton Regional Transit Authority 11.12.03 Federal - Cly1 30' Replacment Buses CO Air Quality Exempt Capital Federal S307 FFAD Transit Urban Formula Program 2018 \$456,000 Co Air Quality Exempt Capital Federal S307 FFAD Transit Urban Formula Program 2020 \$1,800,000	102200	MANADOC	Greater Dayton Region - LT	11 12 02 Endor-1 Ot-2	20' Panlarment Burer	CO Air Quality Forest	Capit-1	Endoral	CTD.	ETAD	ETA Te	STD MAYEDC	2010	¢004.000
103286 MVRPC Greater Dayton Regional Transit Authority 1.1.7.0.0 Federal Non-Fixed Route ADA CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program 2020 \$4,000,000 FTAD Transit Urban Formula Program 2021 \$1,600,000 FTAD Transit Urban Formula Program 2020 \$8,000,000 FTAD Transit Urban Formula Frogram 2020 \$8,000,000 FTAD Transit Urban Form														
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104287 MVRPC Greater Dayton Regional Transit Authority 11.7C.00 Local Non-Fixed Route ADA CO Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program 2021 \$4,00,000	104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287 MVRPC Greater Dayton Regional Transit Authority 11.7C.00 Federal Non-Fixed Route ADA CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2021 \$1,600,000 Total—> CO Air Quality Exempt Capital Federal 5307 FTAD Transit Urban Formula Program 2021 \$1,600,000 Total—> S4,000,000 Total—> S4,000,000 Total—> S4,000,000 Total—S4,000,000 T		MVRPC	Greater Dayton Regional Transit Authority											
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PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SEY	Amount
TID	IVII O	Sponsoning Agency	Aci / Qualitity	Troject Description	All Quality	Турс	Tuliu Type	Tullu	JAC	Work Category	Tuliu Description	511	Amount
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$4,000,000
104294		Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,000,000
104294		Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
Total>													\$7,500,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total>	MITTIE C	areater bayton negional managements	11:12:40 2020	resociated venice equipment	cornii quanty exempt	cupitai	EDGGI WIGGET	Livii	10111	Trunsic	Dedicated Edeal Tax	2021	\$500,000
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104301		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$2,000,000
104301 104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal 11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 5339	FTAD	Transit Transit	Urban Formula Program SOGR Bus & Bus Facilities	2020	\$2,000,000 \$1,000,000
104301		Greater Dayton Regional Transit Authority					Local Match	LNTP	TOTH			2020	\$1,000,000
104301		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Local 11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2020	\$1,250,000
104301	MVRPC		11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program Urban Formula Program SOGR	2021	\$1,000,000
104301		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades				5339	FTAD		Bus & Bus Facilities	2021	
104301		Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	TOTH	Transit Transit	Dedicated Local Tax	2021	\$1,000,000 \$750,000
Total>	IVIVAFC	Greater Dayton Regional Transit Authority	11.44.03 LOCAI	racinty opgrades	CO All Quality Exempt	Сарітаі	LOCAI IVIAICII	LINIF	IOIH	Hallsit	Dedicated Local Tax	2021	\$10,000,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
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104303		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total>													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>													\$1,000,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$300,000
104309	MVRPC		11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104309		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>					oo i magaanay ananipi							-0	\$1,000,000
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104310		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$150,000
104310 104310		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program	2021	\$400,000 \$100.000
104310	MVRDC	Greater Dayton Regional Transit Authority	11.16.40 Federal 11.16.40 Local	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	LNTP	TOTH		Urban Formula Program SOGR Dedicated Local Tax	2021	\$100,000
104310 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.10.40 LOCAl	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Iviatori	LNIP	IOIH	Transit	Dedicated Local Tax	2021	\$125,000 \$1,375,000
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104311		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$100,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$25,000
104311		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$100,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$25,000
Total>													\$250,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2018	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$340,000
104312		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$0
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$0
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Oty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$0
104312		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2020	\$1,020,000
104312		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$340,000
104312		Greater Dayton Regional Transit Authority	11.12.04 Local - Oty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$340,000
	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312													4240.005
104312 104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5 11.12.04 Local - Qty 20	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal (85% ADA Bus) Local Match	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2021	\$340,000 \$340,000 \$5,100,000



MARCH MARC	PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
Column C	104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Oty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7.040.000
1985 1986		MVRPC	Greater Dayton Regional Transit Authority		Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match			Transit	Dedicated Local Tax		
State	104313	MVRPC		11.12.01 Federal - Qty 20	Replacement 40' Buses			Federal			Transit	Urban Formula Program		
Model Mode	104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
DOTS WARP General Expense Appendix Services (1997) The Ser	Total>													\$17,600,000
							Capital	Federal				Urban Formula Program		
Section Section Section Section (Section Section S							Capital	Local Match				Dedicated Local Tax		
							Capital							
MATERIAL STATE PRODUCT STATE TO A STATE OF THE STATE OF		MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	+=/0.0/000
Bill MORE Seem Payman Proceed Years & Lincoln 10 10 10 10 10 10 10 1	Total>													\$5,200,000
Bill MORE Seem Payman Proceed Years & Lincoln 10 10 10 10 10 10 10 1	10/217	M//PDC	Greater Dayton Regional Transit Authority	11 80 00 Federal	MVPDC Project Administration	CO Air Quality Evennt	Dlanning	Enderal	5310	ETAD	Transit	Lirhan Formula Program	2020	\$80,000
1985 1986														
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2005 2006 Color Engine Pageon Track Authors 11.2 MF FERROR Degree Track 1979 Track Color September 2006 Track 1979 Tr														
Section Control of the control o														
Column C		MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	
Section Process Section Sect	Total>													\$900,000
Section Process Section Sect	104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Otv 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128.000
19313 MAPPC Vester Engine Spring Print Androff 13,13 Fedors - 194														
2012 20070 Control (pages) France Authors) 11.2.3 Exact Opt														
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1902 23 MOVE Context Explore Regional Transit Anthrolity 11.76.00 Food Prevention Mechanismose CO Ar Quality Energy Could Machine Could Protect County County Count														
10423 MORPC Context regions from a familiar familiary (15.008 form) 15.008 f														
1983 MRFK Greater Dupton Regional Fasian Authority 11.3.2 Serient 11.2														
20421 MAPK Context Dates Regional Transit Authority 113.2 Diseased Transit Enhancements CD An Quality General Capital Section Context Companies Capital Section Companies Capital Section Context Companies Capital Section Capital Section Context Companies Capital Section Capital		MVKPC	Greater Dayton Regional Transit Authority	11.7A.UU LOCAI	Preventative Maintenance	CO Air Quality Exempt	Capitai	Local Match	LNIP	IOIH	Iransit	Local Contributions	2021	
1992 MWPC Greater Deptine Regional Transit Authority 13,23,20 Scaled Transit Enhancements CO Air Quality Energial England Transit Engl	TOTAL>													\$100,000
104211 MAYEC Creater Deptive Regional Treast Authority 11.2.20 Ecolor Treast Enhancements CO AP Guilty Exempt Copital February Control February Commission February February Commission February Februa	104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
109221 MWRC Creater Deptin Regional Transit Authority 11.2.2.0 Exclusion Transit Enhancements CO AP Coality Enempt Copied				11.32.20 Local	Transit Enhancements			Local Match			Transit			
1902.13 MMPR Content Deptor Regional Trainal Authority 113.2.2 O Coal Trainal Enhancements COA M Quality Exempt Capital Incent Charles Coal Management Coal M Quality Exempt Capital Incent Charles Capital Coal M Quality Exempt Capital Incent Charles Capital Coal M Quality Exempt Capital Coal M Quality Exempt Capital										FTAD				
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1982 13 MMPPC Protect Depton Regional Transat Authority 13,3,20 Federal 13,00 Federa		MVRPC	Greater Dayton Regional Transit Authority		Transit Enhancements	CO Air Quality Exempt	Capital	Federal				Urban Formula Program		
1931 MWPFC Greater Depton Regional Transit Authority 11.2 20 Federal Deptoffice Equipment Co.A. Clasify Everngt Co.P. Clasify Everngt Co														
10485 MVPC Greater Dayton Regional Transit Authority 11.42.20 Federal Shop/Office Equipment CO. Ar Quality Exempt Capital Federal Size FRAD Transit Urban Formula Program CO. 200, CO. 2														
10885 MWRPC Greater Dayton Regional Transit Authority 11.42.20 Federal ShopyOffice Equipment Co. Ar Quality Exempt Capital Federal Sign FFAD Transit Urban Formula Program SOGR 2000 S200,0000		MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	
194855 MVRPC Greater Dayton Regional Transit Authority 1.42.20 Ecol	Total>													\$700,000
104865 MVRPC Greater Dayton Regional Transit Authority 1.4.2.20 Local Shop,Office Equipment CO Air Quality Exempt Capital Federal 5307 FFAD Transit Urban Formula Program 2021 5300,000	104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104855 MVRPC Greater Dayton Regional Transit Authority 11.22 D Federal Shop)Office Equipment Co Air Quality Exempt Capital Federal S307 FTAD Transit Urban Formula Program 2021 \$200,000	104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
194855 MMPPC Greater Dayton Regional Transit Authority 11.42.20 feedral 500,000 500,	104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match		TOTH	Transit	Dedicated Local Tax	2020	
106439 MVRPC Greater Dayton Regional Transit Authority 1.1.2.02 Federal - City 1.1.2.03 Federal - City 1.1.2.0														
Totals														
106439 MVBPC Greater Dayton Regional Transit Authority 1.12.02 Federal - Cty 12 Replacement 30' - 35' Circulator Buses CO Air Quality Exempt Capital Federal Local Match LNTP TOTH Transit Unban Formula Program 2012 \$4,920,000		MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	
106587	I Otal>													\$1,000,000
106587	106439	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Oty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Federal	CMAO	FTAD	FTA Transfer	CMAO - MVRPC	2021	\$4.920.000
105567														
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105569 MVRPC Greater Dayton Regional Transit Authority 30.09.01 Local Operating Assistance CO Air Quality Exempt Operating Local Match LNTP TOTH Transit Local Contributions 2021 \$250,000 September 105791 MVRPC Greater Dayton Regional Transit Authority 11.12.01 Federal - Qty 5 Replacement 40' Buses CO Air Quality Exempt Capital Federal Communication C														\$250,000
Total> S2,000,000 S2,000										TOTH				
106791 MVRPC Greater Dayton Regional Transit Authority 11.12.01 Local - Qty 5 Replacement 40' Buses CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Dedicated Local Tax 2018 \$451,360	Total>					·								
106791 MVRPC Greater Dayton Regional Transit Authority 11.12.01 Local - Qty 5 Replacement 40' Buses CO Air Quality Exempt Capital Local Match LNTP TOTH Transit Dedicated Local Tax 2018 \$451,360											-			
1014> \$2,256,800		MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	
	i otal>													\$2,256,800



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
			•			•	•	•					
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total>													\$13,250,000
			•			•							
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
Total>													\$3,587,500
					•								
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$1,125,192
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$281,298
Total>													\$1,406,490





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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, GDRTA, Miami County Transit and ODOT have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #18** to the <u>SFY2018-SFY2021 Transportation</u> Improvement Program as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	John J. Beals, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission