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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: January 9, 2019

Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #13

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

<u>Feder</u>	al Allocation of ODOT or County	Typical
<u>Engin</u>	eer Association Controlled Funds	Fed./Local Share
BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-as	ide) 80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Federal Allegation of ODOT on County

CMAQ	Varies	
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

-Community Development Block Grant -Local Funds -Ohio Department of Development -Issue 2/LTIP	Varies 0/100 Varies 80/20
-ODOT State Funds	0/100
	-Local Funds -Ohio Department of Development -Issue 2/LTIP

ELLIS – ODOT's Project Monitoring Database
TELUS – MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, S	SECTION: GRE0	71-03.51			ODOT PID# 1009	29 MVRPC #	1794.1 PROJECT	SPONSOR: Beavercreek			
								and extension of Shakertown			
Ro	d. and realigment of A	lpha Belbrook Rd. t	o intersect Shak	ertown Rd. west	of Factory Rd. The exis	ting intersection of	Shakertown Rd. and U	JS-35 will be eliminated as a			
	result of this work, consistent with the proposed improvements to US-35 (PID 80468). Shakertown Rd. will be constructed as a two-lane roadway and Alpha Bellbrook Rd. will be constructed as a three lane roadway.										
			and Fadaral Ci	TD Com/OF h			annead Fadaral CTD a	anaturation frieds and decreased Lead			
	COMMENTS: Decreased Federal STP R/W cap and increased Federal STP Con/CE cap based on request from project sponsor. Increased Federal STP construction funds and decreased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000):	TOTAL COST (000): \$4,578 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$164								
	ROW	LOCAL		\$116							
	ENG	STATE		\$40							
	ROW	STATE		\$8				_			
	ROW	STP		\$270				_			
	CON	LOCAL			\$2,038						
	CON	STP			\$1,943						

COUNTY, ROUTE, SE	COUNTY, ROUTE, SECTION: GRE235-07.21 - SLI-032 ODOT PID # 101410 MVRPC # 1847.3 PROJECT SPONSOR: Fairborn												
DESCRIPTION: SR	DESCRIPTION: SR 235 in Fairborn from Broad Street to just past East Dayton Drive-Urban paving.												
COMMENTS: Project changed from standard TIP project to SLI project based on request from District 8. Decreased Federal NHPP construction funds, added Federal STD construction funds and increased Local construction funds to reflect changes in Ellis.													
TOTAL COST (000):	TOTAL COST (000): \$1,423 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
	ENG	STATE	\$18										
	CON	LOCAL			\$982								
	CON	NHPP			\$74								
	CON STD \$349												



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) **Greene County Projects**

COUNTY, ROUTE, SECTION: G												
DESCRIPTION: Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two												
intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings. COMMENTS: Increased Local construction funds to reflect change in Ellis.												
,												
TOTAL COST (000): \$4,320	LET TYPE: Local-let	A.Q . :	=xempt	LRTP GOAL: G2-3								
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	LOCAL	\$173										
ENG	STATE	\$22										
ROW	STATE	\$3										
ROW	LOCAL		\$40									
CON	LOCAL				\$2,784		_					
CON	STP				\$1,297							

ODOT PID # 102421 MVRPC # 1947.4 COUNTY, ROUTE, SECTION: GRE035-04.30 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.

COMMENTS: Increased Federal HSIP and State construction funds to reflect changes in Ellis. TRC in the amount of \$200,000 used for State R/W funds and \$419,176 used for State construction funds.

TOTAL COST (000):	\$16,996 I	LET TYPE: Traditiona	A.Q. :	Exempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	NHPP	\$282					_
	ENG	STATE	\$125					
	ENG	NHPP		\$3				
	ROW	NHPP		\$83				
	ENG	STATE		\$1				
	CON	EAR			\$2,536			
	CON	HSIP			\$6,427			
	ENG	HSIP			\$620			
	ROW	HSIP			\$270			
	CON	LOCAL			\$1,545			
	ENG	NHPP			\$15			
	ROW	NHPP			\$917			
	CON	STATE			\$714			
	ENG	STATE			\$345			
	ROW	STATE			\$112			
	CON	STP			\$3,000			



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE042-02.63/20.21 ODOT PID # 102746 MVRPC # 1983.5 PROJECT SPONSOR: ODOT District-8											
DESCRIPTION: US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.											
COMMENTS: Increased Federal and State construction funds and construction delayed from SFY2022 to SFY2024 to reflect changes in Ellis.											
TOTAL COST (000): \$3,039 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
	ENG	STATE		\$28							
	ENG	STD		\$110							
	ENG	STATE			\$33						
	ENG	STD			\$133						
	ENG	STATE				\$14					
	ROW	STATE				\$15					
	ENG	STD				\$56					
	CON	STATE						\$530			
	CON	STD						\$2,119			
							·				

COUNTY, ROUTE, SECTION:	SRE072-08.16			ODOT PID # 9417	4 MVRPC#	1520.3 PROJECT	SPONSOR: ODOT District-8					
DESCRIPTION: SR 72 from the no	DESCRIPTION: SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.											
COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$3,724 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	STATE	\$90										
CON	STATE						\$727					
CON	STD						\$2,907					



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

DESCRIPTION: Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements. COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,348 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	LOCAL	\$84										
ENG	STATE	\$76										
ROW	STATE	\$14										
ROW	LOCAL		\$158									
CON	LOCAL			\$254								
CON	STP			\$762			İ					

COUNTY, ROUT	E, SECTION: GREC	001/054-03.85/02.34			ODOT PID # 981	57 MVRPC # 1	1650.2 PROJECT	SPONSOR: Fairborn				
DESCRIPTION:	traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.											
COMMENTS:	Decreased Local cons	truction funds to refle	ct changes in E	llis.								
TOTAL COST (0	TOTAL COST (000): \$4,587 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
	DUAGE FUND DEIGN DEVOCAS DEV											
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
1	ENIO	LOCAL	CE 1	I	I	I						

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$51					<u>.</u>
ENG	STATE	\$28					
ROW	STATE	\$7					_
ROW	LOCAL	\$85					
CON	HSIP			\$300			_
CON	LOCAL			\$2,668			
CON	STP			\$1,447			



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE4	44-07.53			ODOT PID # 9815	8 MVRPC # 1	649.2 PROJECT	SPONSOR: F	airborn			
DESCRIPTION: Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway. COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,066 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	LOCAL	\$149									
ENG	STATE	\$29									
CON	LOCAL			\$929							
CON	STP			\$959							

COUNTY, ROUTE, SECTION: GRE - Sugarcreek SRTS 14 ODOT PID # 98576 MVRPC # 1665.7 PROJECT SPONSOR: Sugarcreek Twp. (Gre)

Feedwire

DESCRIPTION: Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation

of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection. Increased Federal STA R/W funds in SFY2019 and Federal STA construction funds to reflect changes in Ellis.

TOTAL COST (000): \$569 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STA	\$21					
ENG	STATE	\$20					
ROW	STATE	\$2					
ENG	STA	\$42					
ENG	LOCAL	\$2					
ENG	STA	\$14					
ROW	STA		\$69				
CON	STA			\$285			
ROW	STA			\$108			
CON	STATE			\$5			



COMMENTS:



Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE	, SECTION: MIA57	1-15.03			ODOT PID # 1031	60 MVRPC # 18	95.8 PROJECT	SPONSOR: Tipp City					
DESCRIPTION:													
	571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped												
	access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any												
	loop detectors affected by the project.												
COMMENTS:													
TOTAL COST (000	TOTAL COST (000): \$2,037 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
	5114.05	FUND	DDIOD	051/0040	05)/00/0	051/0000	L 05\/0004	- /					
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
	ENG	LOCAL		\$63									
	ENG	STATE		\$21									
	ENG	STP		\$76									
	ENG	LOCAL			\$16								

\$19



STP

STP

LOCAL

ENG

CON

CON

\$387

\$1,455



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MOTO	75-07.45 - SLI-032			ODOT PID # 1008	362 MVRPC#	1803.3 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: I-75 from 1,600' south of East River Rd. to Edwin C. Moses BlvdPerform crack seal and minor pavement repairs.											
COMMENTS: Project changed from s	tandard TIP project	to SLI project ba	sed on request fr	om District 7 and incre	ased Federal and	State construction fund	ls to reflect changes in Ellis.				
TOTAL COST (000): \$799 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
ENG	STATE	\$87									
CON	NHPP			\$641							
CON	STATE			\$71							

COUNTY, ROUTE, SECTION: MOTO:	35-11.75			ODOT PID # 1010)92 MVRPC#	1833.3 PROJEC	T SPONSOR: ODOT District-7				
DESCRIPTION: US 35 from Liscum Dr. to just east of Broadway StConcrete pavement repairs.											
COMMENTS: Construction delayed from SFY2021 to SFY2026 to reflect changes in Ellis.											
TOTAL COST (000): \$4,492 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
THACE	TOND	1 Klok	01 12010	01 12013	01 12020	01 12021	Tuture				
ENG	STATE			\$166			_				
CON	NHPP						\$3,461				
CON	STATE						\$865				

COUNTY, ROUTE, SECTION: MOTO	75-00.00			ODOT PID # 1011	123 MVRPC#	2105.3 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete.											
COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$4,448 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
ENG	STATE	\$186									
CON	NHPP			\$2,909							
CON	STATE			\$1,353							



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SE	CTION: MOT07	75-00.76			ODOT PID# 1049	79 MVRPC # 1	975.4 PROJECT	SPONSOR: ODOT District-7				
Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lanes will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments from 4 lanes (T-T-T-R) to 4 lanes (T-T-T-R). Work on SR 741 to include restriping the previously constructed roadway to include dual left turn lanes for NB traffic turning left onto Austin Blvd. COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$1,822 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3												
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future												
	ENG	STATE	\$166									
	ENG	NHPP		\$279				_				
	ENG	STATE		\$31				_				
	CON	NHPP			\$1,211							
	CON STATE \$135											

COUNTY, ROUTE, SE	CTION: MOTO	35-18.69			ODOT PID # 1054	123 MVRPC#	2038.5 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: US 35 at Smithville RdReconfigure the interchange by completing the following: Remove the existing flyover ramp for NB traffic to enter WB US 35. Construct new NB to WB US 35 access and tie in with existing SB to WB US 35 ramp. This intersection will be signalized and the access will be adjacent with the existing WB US 35 exit ramp. Also included is work on the bridge carrying Smithville over US 35, including removing the raised island to allow for a left turn lane, overlay of the bridge deck and cross frames installed to unify the two structures. COMMENTS: Added Federal NHPP construction funds, decreased Federal HSIP construction funds and increased State construction funds to reflect changes in Ellis.												
COMMENTS: Add	ed rederal NHPP Co	onstruction funds, d	lecreased Federa	ai noip construct	ion lunus and increase	d State construction	n lunus to reliect char	ges III EIIIs.				
TOTAL COST (000):	\$4,232 LE 1	TTYPE: Traditiona	al A.Q. : E	xempt	LRTP GOAL: G2-2							
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
	PHASE	FUND	PRIOR	3F12010	3512019	3F12020	3F12021	ruture				
	ENG	STATE	\$166									
	CON	HSIP			\$3,081			_				
	CON	NHPP			\$171							
	CON	STATE			\$813							



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

	T - Mad River/Alex-Bel provement	I		ODOT PID # 108	3791 MVRPC #	2149.4 PROJEC	CT SPONSOR: Montgomery County
DESCRIPTION: Mad River Road at A independent of the continuous management of the continuous management and a second management of the continuous management and a second man	construction phase.	·	nt. Preferred alte	rnative roundabout is	being advanced. Ir	ncludes federally fund	ded early acquisition of ROW
COMMENTS : Updated project des	cription to reflect chang	jes in Ellis.					
TOTAL COST (000): \$2,138	LET TYPE: Local-let	A.Q. : E	Exempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$140			
ROW	HSIP			\$333			
ENG	LOCAL			\$16			
ROW	LOCAL			\$143			
ENG	STATE			\$8			
ENG	HSIP				\$90		
ENG	LOCAL				\$10		
CON	HSIP						\$1,125
ROW	HSIP						\$18
CON	LOCAL						\$250
ROW	LOCAL						\$8

COUNTY, ROUTE, SECTION: MOTO	35-18.57, Phase 2B	1		ODOT PID # 8913	30 MVRPC#	1210.2 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work.											
COMMENTS: Decreased Federal NHPP and State construction funds to reflect changes in Ellis. PE completed under PID 75863. TRC in the amount of \$778,473 used for Local construction funds.											
TOTAL COST (000): \$14,065 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
ENG	STATE	\$166									
ROW	STATE	\$29									
CON	EAR					\$900					
CON	NHPP					\$7,982					
CON	STATE					\$1,995					
CON	STP					\$2,992					
		·		·							



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	070-07.08			ODOT PID # 977	'95 MVRPC #	1621.5 PROJEC	T SPONSOR: ODOT District-7				
DESCRIPTION: Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.											
COMMENTS: Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.											
TOTAL COST (000): \$1,973 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	NHPP	\$576									
ENG	STATE	\$88									
ENG	STATE	\$166									
ENG	NHPP	\$13									
ENG	STATE	\$1			1						
CON	NHPP						\$1,016				
CON	STATE						\$113				
CON							The state of the s				





Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT729	5/741-15.26/01.00 -	SLI-032		ODOT PID # 1029	81 MVRPC#	1883.3 PROJECT	SPONSOR: ODOT District-7				
DESCRIPTION: SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge DrSmooth seal.											
COMMENTS: Decreased Federal and increased State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,559 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	STATE	\$76									
CON	NHPP			\$1,904							
CON	STATE			\$579							

· · · · · ·	·					_		
DESCRIPTION:	SR 444 from the Montg	omery/Greene Cou	nty Line to W. Da	ayton-Yellow Spr	ings RdPreventative m	naintenance.		
COMMENTS:	Construction delayed fr	om SFY2021 to SF	Y2030 to reflect	changes in Ellis.				
TOTAL COST (000	0) : \$1,316 LE	T TYPE: Traditiona	al A.Q.: E	Exempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$37				
	CON	NHPP						\$1,023
	CON	STATE						\$256
	<u> </u>			·		·	·	

ODOT PID # 105195 MVRPC # 2033.8

COUNTY, ROUTE, SE	ECTION: D07 - BH	H FY20(B) - SLI-032	2		ODOT PID # 1054	17 MVRPC #	2036.5 PROJECT 9	SPONSOR: ODOT District-7
DESCRIPTION: Dist	trict 07, various bridg	ges within the Distric	ct-Perform struct	ural steel repairs	-			
COMMENTS: Incr	eased Federal and	State construction fu	unds to reflect ch	anges in Ellis.				
TOTAL COST (000):	\$402 LE	T TYPE: Traditiona	ıl A.Q.: E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE	\$25					
	CON	NHPP				\$260		
	CON	STATE				\$55		
	CON	STD				\$63		

COUNTY, ROUTE, SECTION: GRE444-00.00 - SLI-032

PROJECT SPONSOR: ODOT District-8

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE042-13.41 - SLI-032 ODOT PID # 105684 MVRPC # 2047.7 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks. **COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$382 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** ENG STATE \$68 ROW STATE \$20 ROW STATE \$30 **HSIP** CON \$18 CON STATE \$246

COUNTY, ROUTE, SE	CTION: D07 - BS	S FY22 - SLI-032			ODOT PID # 1063	71 MVRPC#	2059.5 PROJECT	SPONSOR: ODOT District-7
DESCRIPTION: Varie	ous bridges in Distri	ct 7-Bridge deck se	aling for priority	and major bridge	s throughout the district	-		
COMMENTS: Con	struction delayed fro	om SFY2021 to SFY	/2022 to reflect of	changes in Ellis.				
TOTAL COST (000):	\$659 LE 1	TTYPE: Traditiona	A.Q. : E	xempt	LRTP GOAL: G2-2			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	STATE		\$30				
	CON	STATE						\$629

COUNTY, ROUTE, SECTION: MOT048-05.39 - SLI-015 ODOT PID # 107160 MVRPC # 2101.6 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 48 at Whipp Road-Reconstruct the traffic signal. This will allow backplates and advanced detection to be installed. COMMENTS: Decreased Federal NHPP and State construction funds and increased Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$536 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP		\$76				
ENG	STATE		\$35				
ROW	STATE		\$20				
CON	HSIP			\$269			
CON	LOCAL			\$72			
CON	NHPP			\$52			
CON	STATE			\$13			



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA075-10.86 - SLI-032 ODOT PID # 107413 MVRPC # 2168.3 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: I-75 from the Troy north corp limit to CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs. **COMMENTS:** New project. TOTAL COST (000): \$831 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **FUND Future ENG** STATE \$14 CON NHPP \$735 CON STATE \$82

COUNTY, ROUTE, SECTION: D07 - BH FY21 - SLI-032 ODOT PID # 108096 MVRPC # 2128.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.

COMMENTS: Construction delayed from SFY2020 to SFY2021 and increased Federal STD and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$127 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$3				
CON	NHPP					\$11	
CON	STATE					\$25	
CON	STD					\$88	

 COUNTY, ROUTE, SECTION:
 GRE042-03.15 - SLI-032
 ODOT PID # 108640
 MVRPC # 2146.4
 PROJECT SPONSOR:
 ODOT District-8

DESCRIPTION: US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).

COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$1.916 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

• • • • • • • • • • • • • • • • • • • •							
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$150				
CON	HSIP				\$1,589		
CON	STATE				\$177		

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT075-09.53 - SLI-015 ODOT PID # 109436 MVRPC # 2170.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.

COMMENTS: New project.

TOTAL COST (000): \$528 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP				\$100		
CON	HSIP					\$428	

COUNTY, ROUTE, SECTION: D08 - Pedestrian Systemic Analysis - SLI-015 ODOT PID # 109501 MVRPC # 2169.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Butler, Hamilton, Clermont, Warren and Greene Counties-Pedestrian systemic safety analysis with ODOT District 8.

COMMENTS: New project.

TOTAL COST (000): \$220 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$198			
ENG	STATE			\$22			

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
20052	144000		14.70.00 F. J. J.	lu s: 10 1 20	loo at our tile o	0.21	Te	5207	5740	-	lut. s. t.p.	2040	42 000 000
89963 89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal 11.7C.00 Local	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	TOTH	Transit Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 Ederal	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Dedicated Local Tax Urban Formula Program	2018	\$725,000 \$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total>	IVIVREC	Greater Dayton Regional Transit Authority	11.7C.00 LOCAL	NOTIFIAEU ROULE ADA	CO All Quality Exempt	Capitai	LOCAL WATCH	LINIT	10111	Hallsit	Dedicated Eocal Fax	2015	\$5,625,000
			1	The second second second second	T	I	T				Total Control	1 1	** ***
89965		Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965 89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match Federal	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 Federal 11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2019 2019	\$3,000,000 \$750,000
Total>	IVIVATC	Greater Dayton Regional Transit Authority	11.32.20 LOCAI	rixed Guideway System Misc. Opgrades and Projects	CO Air Quality Exempt	Capital	LOCAL IVIACCII	LINIT	IOIH	Halisit	Dedicated Local Tax	2015	\$6,250,000
Total P								1			1		Ç0,230,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
Total>													\$500,000
90005	AAV/DDC	Control Double Brained Transit & Alabarit	11 44 03 5-41	Facility Hannaday	CO Air Ovelity France	Carathal	Fadarel	F207	FTAD	Townsia	Ushan Farmula Barana	2010	£1 000 000
89985 89985	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2018 2018	\$1,000,000 \$1,000,000
89985 89985	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Bus & Bus Facilities	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Opgrades Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$2,000,000
Total>													\$15,000,000
		-											
89989		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989 89989	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
89989 89989	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 Federal 11.42.09 Local	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2019 2019	\$400,000 \$200,000
Total>	IVIVATC	Greater Dayton Regional Transit Authority	11.42.09 E0Cai	Security Equipment	CO All Quality Exempt	Capital	LOCAL IVIACCII	LINIT	TOTH	Halisit	Dedicated Local Tax	2015	\$2,000,000
Total P								1			1		\$2,000,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>													\$1,000,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total>													\$4,000,000
		-					T	ı					
90008		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
90008	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal Local Match	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Local 11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2018 2019	\$100,000 \$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program Urban Formula Program SOGR	2019	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>		2. 22.27 Dayton negional Hansic Additiontly		propper of Fattlebad	22 / III Quality Exempt	capital		5411	.5111			2015	\$1,000,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$600,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Local	Transit Enhancements Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR	2019	\$200,000
90009 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.32.20 LOCAI	Fransic Effidicements	CO Air Quality Exempt	Capital	Local Match	LNIP	IUIH	IIZNSIT	Dedicated Local Tax	2019	\$125,000 \$1,625,000
10(a)3													\$1,025,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$250,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$150,000
													\$2,000,000
Total>			-			_	+						



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
									1				
90019		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019 90019	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Federal 44.24.00 Local	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning Planning	Federal Local Match	5307 LNTP	TOTH TOTH	Transit Transit	Urban Formula Program Dedicated Local Tax	2019 2019	\$100,000 \$25,000
Total>	WWITE	Greater Dayton Regional Transit Additionty	44.24.00 E0cai	Short Range Flamming	CO All Quality Exempt	riaiiiiiig	LOCAL IVIACCII	ENTI	10111	11011310	Dedicated Local Tax	2013	\$250,000
	1								1				+,
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTPPP Transfer	2019	\$4,420,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Oty 6 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$7,067,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2019	\$5,725,000
95028 Total>	MVKPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$3,037,500 \$25,450,000
TOtal>													323,430,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
Total>													\$44,687,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total>	.v.vitr C	and a second regional manage Authority		proprieta de la constantida del constantida de la constantida de la constantida de la constantida del constantida de la constantida del constantida de la constantida de la constantida del constantid	20 7 iii Quality Exempt	Capital		5411	.5111	Hallait	I LOCAL COCAL TOX	2010	\$4,527,273
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98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754		Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total>													\$162,000
				T									
99289		Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289 99289	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10 11.12.01 Local - Qty 10	Replacement 40' Buses Replacement 40' Buses	CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP	TOTH TOTH	Transit Transit	Urban Formula Program Dedicated Local Tax	2019 2019	\$3,680,000 \$920,000
Total>	WWITE	Greater Dayton Regional Transit Authority	11.12.01 total - Qty 10	Replacement 40 Buses	CO All Quality Exempt	Capital	Eocal Water	LIVII	10111	Hansic	Dedicated Local Fax	2013	\$20,254,065
1000 -													\$20,234,003
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$240,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$60,000
Total>													\$975,000
		T	T	T		1			T		Transaction of the control of the co	T T	
99291		Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291 99291	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2 11.12.15 Federal - Qty 12	Replacement Vans Replacement Vans	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5310	TOTH FTAD	Transit Transit	Local Contributions Urban Formula Program	2018	\$20,000 \$384,000
99291		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$96,000
Total>	IVIVIU C	Greater Bayton negional manachadioney	11:12:13 Ededi Q() 12	include the territory	CO 7 iii Quality Exempt	capital	Edda Hidean	2.411	10111	Transic	Edital Contributions	2015	\$580,000
		1		-	- '	•	1				1		
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$0
Total>													\$50,000
102200	MVRPC		1	20 Panlarment Ruses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	¢004.000
103286 103286				30' Replacment Buses							DIF - IVIVRPC		\$984,000
		Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3								Urhan Formula Program		SASE DOD
	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program Dedicated Local Tax	2018	\$456,000 \$360,000
103286 Total>	MVRPC										Urban Formula Program Dedicated Local Tax		\$360,000
Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit		2018	
	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit		2018	\$360,000
Total> 104287 104287	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4	30' Replacment Buses 30' Replacment Buses	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5307 LNTP 5307 LNTP	FTAD TOTH	Transit Transit	Dedicated Local Tax	2018 2018	\$360,000 \$1,800,000 \$1,600,000 \$400,000
Total> 104287 104287 104287	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal	5307 LNTP 5307 LNTP 5307	FTAD TOTH FTAD TOTH FTAD	Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program	2018 2018 2020 2020 2020 2021	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$1,600,000
Total> 104287 104287 104287 104287	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.7C.00 Federal 11.7C.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital	Federal Local Match Federal Local Match	5307 LNTP 5307 LNTP	FTAD TOTH FTAD TOTH	Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax	2018 2018 2020 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$1,600,000 \$400,000
Total> 104287 104287 104287	MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal	5307 LNTP 5307 LNTP 5307	FTAD TOTH FTAD TOTH FTAD	Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program	2018 2018 2020 2020 2020 2021	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$1,600,000
Total> 104287 104287 104287 104287 104287 Total>	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA	CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match	5307 LNTP 5307 LNTP 5307 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH	Transit Transit Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax	2018 2018 2020 2020 2021 2021	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$1,600,000 \$4,000,000
Total> 104287 104287 104287 104287 Total> 104291	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Oty 1 11.12.03 Local - Oty 4 11.12.00 Federal 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital Capital Capital Capital Capital Capital Capital Capital Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5307 LNTP 5307 LNTP 5307 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH	Transit Transit Transit Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program	2018 2018 2020 2020 2021 2021 2021	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$4,000,000
Total> 104287 104287 104287 104287 Total> 104291 104291	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH	Transit Transit Transit Transit Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$400,000 \$400,000 \$4,000,000 \$4,000,000 \$8,000,000 \$5,250,000
Total> 104287 104287 104287 104287 Total> 104291 104291 104291	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.12.03 Local - Qty 4 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 STP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$8,000,000 \$750,000
Total> 104287 104287 104287 104287 Total> 104291 104291	MVRPC	Greater Dayton Regional Transit Authority Authority Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH	Transit Transit Transit Transit Transit Transit Transit Transit Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STF - ODOT Attributable	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$400,000 \$400,000 \$4,000,000 \$4,000,000 \$8,000,000 \$5,250,000
Total> 104287 104287 104287 104287 Total> 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Otty 1 11.12.03 Local - Otty 4 11.12.03 Local - Otty 4 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 State/Federal 11.7A.00 State/Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance Preventative Maintenance Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Federal Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 5337 STP LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD TOTH	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax	2018 2018 2018 2020 2020 2021 2021 2021	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$4,000,000 \$5,250,000 \$3,500,000 \$3,500,000
Total> 104287 104287 104287 104287 Total> 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal Local Match Federal Federal Federal Federal Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 STP LNTP 5307 5337 STP STP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTAD	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$5,250,000 \$750,000 \$8,000,000 \$3,500,000 \$5,250,000 \$750,000 \$750,000
104287 104287 104287 104287 104287 104287 Total> 104291 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Oty 1 11.12.03 Local - Oty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7C.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Local Match Federal Federal Local Match	5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 STP LNTP 5307 5337 STP STP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTAD	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODDT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$8,000,000 \$7,550,000 \$7,550,000 \$3,500,000 \$7,500,000 \$7,500,000 \$7,500,000 \$7,500,000 \$3,500,000
Total> 104287 104287 104287 104287 Total> 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal Local Match Federal Federal Federal Federal Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 STP LNTP 5307 5337 STP STP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTAD	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$4,000,000 \$4,000,000 \$5,250,000 \$750,000 \$8,000,000 \$3,500,000 \$5,250,000 \$750,000 \$750,000
Total> 104287 104287 104287 104287 104287 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.17.00 Local 11.7C.00 Local 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Federal 11.7A.00 Federal 11.7A.00 State/Federal 11.7A.00 Local 11.7A.00 Local 11.7A.00 Local 11.7A.00 State/Federal 11.7A.00 State/Federal 11.7A.00 State/Federal 11.7A.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Federal Federal Local Match Federal Federal Federal Federal Federal Federal Federal	5307 LNTP 5307 LNTP 5307 LNTP 5307 5337 STP LNTP 5307 5337 STP LNTP 5307	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program STP - ODDT Attributable Dedicated Local Tax Urban Formula Program STP - ODDT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program STP - ODDT Attributable Dedicated Local Tax	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$400,000 \$400,000 \$4,000,000 \$4,000,000 \$5,250,000 \$750,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000
104287 104287 104287 104287 104287 Total> 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Oty 1 11.12.03 Local - Oty 4 11.12.03 Local - Oty 4 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Local 11.7C.00 Local 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 State/Federal 11.7A.00 State/Federal 11.7A.00 State/Federal 11.7A.00 Local	30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Federal Local Match Federal Local Match Federal	\$307 LNTP \$307 LNTP \$307 LNTP \$307 LNTP \$307 S37 STP LNTP \$337 STP LNTP \$337 STP LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTAD	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$4,000,000 \$4,000,000 \$4,000,000 \$4,000,000 \$8,000,000 \$5,250,000 \$3,500,000 \$5,550,000 \$7,500,000 \$7,500,000 \$3,500,000 \$3,500,000
104287 104287 104287 104287 104287 104287 104287 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.12.03 Local - Qty 4 11.7C.00 Local 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 State/Federal 11.7A.00 Local 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Local	30' Replacment Buses 30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match \$307 LNTP \$307 LNTP \$307 LNTP \$307 \$317 \$75 LNTP LNTP \$307 \$337 \$17 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTA	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$400,000 \$4,000,000 \$5,250,000 \$5,250,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000	
104287 104287 104287 104287 104287 104287 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.12.03 Local - Qty 4 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Local 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 State/Federal 11.7C.00 State/Federal 11.7C.00 State/Federal 11.7C.00 Federal	30' Replacment Buses 30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Preventative Maintenance Freed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Local Match Federal Local Match Federal Federal Federal Local Match Federal Local Match Federal Local Match	\$307 LNTP \$307 LNTP \$307 LNTP \$307 LNTP \$507 \$537 STP LNTP \$537 STP LNTP \$5337 LNTP \$5337 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTA	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program STP - ODDT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program Dedicated Local Tax Urban Formula Program STP - DODT Attributable Dedicated Local Tax	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$1,600,000 \$1,600,000 \$4,000,000 \$5,250,000 \$3,500,000 \$5,250,000 \$5,250,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000
104287 104287 104287 104287 104287 104287 104287 104291 104291 104291 104291 104291 104291 104291 104291 104291 104291	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1 11.12.03 Local - Qty 4 11.12.03 Local - Qty 4 11.7C.00 Local 11.7C.00 Federal 11.7C.00 Federal 11.7C.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 State/Federal 11.7A.00 Local 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Federal 11.7A.00 Local	30' Replacment Buses 30' Replacment Buses 30' Replacment Buses Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Non-Fixed Route ADA Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match \$307 LNTP \$307 LNTP \$307 LNTP \$307 \$317 \$75 LNTP LNTP \$307 \$337 \$17 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD FTAD FTAD FTAD FTAD FTAD FTAD FTA	Transit	Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program STP - ODOT Attributable Dedicated Local Tax Urban Formula Program Urban Formula Program Urban Formula Program STP - ODOT Attributable Dedicated Local Tax	2018 2018 2020 2020 2021 2021 2021 2020 2020	\$360,000 \$1,800,000 \$1,600,000 \$400,000 \$400,000 \$4,000,000 \$5,250,000 \$5,250,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000 \$3,500,000	



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MAVEDO	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.40 Federal 11.12.40 Local	Associated Vehicle Equipment Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total>													\$500,000
104301		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301 104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Local 11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5307	FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2020	\$750,000 \$1.000.000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total>													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>													\$1,000,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
TOTAL>													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304 104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
10001	l.					l .							\$1,000,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309 104309	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Local	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2021 2021	\$100,000 \$100,000
Total>	WWKFC	Greater Dayton Regional Transit Authority	11.32.20 LOCAI	Transic Emancements	CO All Quality Exempt	Capitai	LOCAI MATCH	LINIT	TOTH	Hallsit	Dedicated Edical Tax	2021	\$1,000,000
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104310 104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program	2020	\$400,000 \$100.000
104310	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2020	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$125,000
Total>													\$1,250,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$100,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Local Match	INTP	TOTH	Transit	Dedicated Local Tax	2020	\$25,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$100,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$25,000
Total>													\$250,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2018	\$1,020,000
104312		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$0
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$0
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$0
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307 5337	FTAD	Transit	Urban Formula Program	2020	\$1,020,000 \$340,000
	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5 11.12.04 Local - Qty 20	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal (85% ADA Bus) Local Match	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2020	\$340,000 \$340,000
104312	MANADOC					(Capital	LOCAL IVIALUII	LIVIP	1010	11411511	Dedicated Foral Tax	2020	
104312	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority				Capital	Federal (85% ADA Rus)	5307	FΤΔD	Transit	Urban Formula Program	2021	S1,020,000 I
	MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt	Capital Capital	Federal (85% ADA Bus) Federal (85% ADA Bus)	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2021	\$1,020,000 \$340,000
104312 104312	MVRPC	, ,		Replacement <30' Buses		Capital Capital Capital	Federal (85% ADA Bus) Federal (85% ADA Bus) Local Match	5307 5337 LNTP		Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax	2021 2021 2021	1 //



PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	MAY/DDC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Oty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	INTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											\$17,600,000
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104314 104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program Dedicated Local Tax	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4 11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020 2021	\$1,040,000 \$4,160,000
104314		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4 11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total>	IVIVIC	Greater Dayton Regional Transit Authority	11.12.14 LOCAL - QLY 4	Replacement Divi-E18 Buses	CO All Quality Exempt	Capital	LOCAI IVIALCII	LINIF	ТОТН	Halisit	Dedicated Local Tax	2021	\$10,400,000
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104317		Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total>													\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$120,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$120,000
Total>													\$1,200,000
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104319		Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319 104319	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans Replacement Vans	CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5310	TOTH	Transit Transit	Local Contributions	2020 2021	\$32,000 \$128,000
104319		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4 11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program Local Contributions	2021	\$128,000
Total>	IVIVATC	Greater Dayton Regional Transit Authority	11.12.13 LOCAL - QLY 4	mepiacement valis	CO Air Quality Exempt	Сарісаі	LOCAL WATCH	LIVIT	IOIA	Hansit	Local Coliti Ibutions	2021	\$32,000
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104320		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$10,000
104320		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$10,000
Total>													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$30,000
Total													3000,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104865 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000 \$1,000,000
Total													\$1,000,000
106439	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2021	\$4,920,000
106439		Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,230,000
Total>													\$6,150,000
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106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program	2018	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7L.00 Local 11.7L.00 Federal	Mobility Management Mobility Management	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	5310	FTAD	Transit	Local Contributions Urban Formula Program	2018 2019	\$21,500 \$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$21,500
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$21,500
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$21,500
Total>													\$430,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$250,000
Total>													\$2,000,000
106791	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2018	\$1.805.440
106791	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$451,360
Total>													\$2,256,800



Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
											1		
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	HTOT	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	HTOT	Transit	Dedicated Local Tax	2021	\$1,126,250
Total>													\$13,250,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	HTOT	Transit	Dedicated Local Tax	2023	\$717,500
Total>													\$3,587,500
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$1,125,192
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	тотн	Transit	Dedicated Local Tax	2020	\$281,298
Total>													\$1,406,490





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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #13** to the <u>SFY2018-SFY2021 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

John Beals, Interim Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission