

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** January 9, 2019  
**Subject:** SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #13

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	Typical Fed./Local Share
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	Fed./Local Share
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

#### **Other Funding Sources**

	Other/Local Share
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS - ODOT's Project Monitoring Database	
TELUS - MVRPC's Project Monitoring Database	



# Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE071-03.51			<b>ODOT PID #</b> 100929 <b>MVRPC #</b> 1794.1		<b>PROJECT SPONSOR:</b> Beavercreek		
<b>DESCRIPTION:</b> Shakertown Rd. from east of Greystone Dr. to Factory Rd.; Alpha-Bellbrook Rd. from 0.2 miles west of Factory Rd. to Factory Rd.-Relocation and extension of Shakertown Rd. and realignment of Alpha Bellbrook Rd. to intersect Shakertown Rd. west of Factory Rd. The existing intersection of Shakertown Rd. and US-35 will be eliminated as a result of this work, consistent with the proposed improvements to US-35 (PID 80468). Shakertown Rd. will be constructed as a two-lane roadway and Alpha Bellbrook Rd. will be constructed as a three lane roadway.							
<b>COMMENTS :</b> Decreased Federal STP R/W cap and increased Federal STP Con/CE cap based on request from project sponsor. Increased Federal STP construction funds and decreased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,578		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$164					
ROW	LOCAL		\$116				
ENG	STATE		\$40				
ROW	STATE		\$8				
ROW	STP		\$270				
CON	LOCAL			\$2,038			
CON	STP			\$1,943			

<b>COUNTY, ROUTE, SECTION:</b> GRE235-07.21 - SLI-032			<b>ODOT PID #</b> 101410 <b>MVRPC #</b> 1847.3		<b>PROJECT SPONSOR:</b> Fairborn		
<b>DESCRIPTION:</b> SR 235 in Fairborn from Broad Street to just past East Dayton Drive-Urban paving.							
<b>COMMENTS :</b> Project changed from standard TIP project to SLI project based on request from District 8. Decreased Federal NHPP construction funds, added Federal STD construction funds and increased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,423		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$18					
CON	LOCAL			\$982			
CON	NHPP			\$74			
CON	STD			\$349			

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE502-01.12		<b>ODOT PID #</b> 101771		<b>MVRPC #</b> 1840.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Maple Avenue from Doris Drive to Dayton Drive-Widening of the roadway to provide bike lanes, pavement repair and resurfacing, upgrade of traffic signals at two intersections, installation of rectangular rapid flashing beacons at unsignalized pedestrian crossings, and application of new pavement markings.							
<b>COMMENTS :</b> Increased Local construction funds to reflect change in Ellis.							
<b>TOTAL COST (000):</b> \$4,320		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$173					
ENG	STATE	\$22					
ROW	STATE	\$3					
ROW	LOCAL		\$40				
CON	LOCAL				\$2,784		
CON	STP				\$1,297		

<b>COUNTY, ROUTE, SECTION:</b> GRE035-04.30		<b>ODOT PID #</b> 102421		<b>MVRPC #</b> 1947.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 35 Intersections with Factory Road and Orchard Lane-Construct superstreets.							
<b>COMMENTS :</b> Increased Federal HSIP and State construction funds to reflect changes in Ellis. TRC in the amount of \$200,000 used for State R/W funds and \$419,176 used for State construction funds.							
<b>TOTAL COST (000):</b> \$16,996		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP	\$282					
ENG	STATE	\$125					
ENG	NHPP		\$3				
ROW	NHPP		\$83				
ENG	STATE		\$1				
CON	EAR			\$2,536			
CON	HSIP			\$6,427			
ENG	HSIP			\$620			
ROW	HSIP			\$270			
CON	LOCAL			\$1,545			
ENG	NHPP			\$15			
ROW	NHPP			\$917			
CON	STATE			\$714			
ENG	STATE			\$345			
ROW	STATE			\$112			
CON	STP			\$3,000			

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE042-02.63/20.21		<b>ODOT PID #</b> 102746		<b>MVRPC #</b> 1983.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 42 over the Little Miami Bikepath-Bridge replacement by widening to match approach roadway width. Bridge length may be reduced. US 42 over North Fork Massies Creek-Bridge rehabilitation by installing a rigid overlay, upgrading the guardrail, and performing other minor rehabilitation items.							
<b>COMMENTS :</b> Increased Federal and State construction funds and construction delayed from SFY2022 to SFY2024 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,039		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$28				
ENG	STD		\$110				
ENG	STATE			\$33			
ENG	STD			\$133			
ENG	STATE				\$14		
ROW	STATE				\$15		
ENG	STD				\$56		
CON	STATE						\$530
CON	STD						\$2,119

<b>COUNTY, ROUTE, SECTION:</b> GRE072-08.16		<b>ODOT PID #</b> 94174		<b>MVRPC #</b> 1520.3		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.							
<b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,724		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$90					
CON	STATE						\$727
CON	STD						\$2,907

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE042-10.29		<b>ODOT PID #</b> 98081		<b>MVRPC #</b> 1654.2		<b>PROJECT SPONSOR:</b> Xenia	
<b>DESCRIPTION:</b> Intersection of US 42 and East Church Street in Xenia-Convert the existing intersection to a modern roundabout. Pedestrian facilities, curb and gutter, and storm sewer system will be constructed as part of the improvements.							
<b>COMMENTS :</b> Increased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,348		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$84					
ENG	STATE	\$76					
ROW	STATE	\$14					
ROW	LOCAL		\$158				
CON	LOCAL			\$254			
CON	STP			\$762			

<b>COUNTY, ROUTE, SECTION:</b> GRE001/054-03.85/02.34		<b>ODOT PID #</b> 98157		<b>MVRPC #</b> 1650.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.							
<b>COMMENTS :</b> Decreased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,587		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$51					
ENG	STATE	\$28					
ROW	STATE	\$7					
ROW	LOCAL	\$85					
CON	HSIP			\$300			
CON	LOCAL			\$2,668			
CON	STP			\$1,447			

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE444-07.53		<b>ODOT PID #</b> 98158		<b>MVRPC #</b> 1649.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Broad Street (SR 444) in Fairborn from Sandhill Road to Spangler Road-Widening from 2 to 3 lanes to provide a center turn lane, installation of curb and gutter and storm sewer, and installation of sidewalk on both sides of the roadway.							
<b>COMMENTS :</b> Increased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,066		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$149					
ENG	STATE	\$29					
CON	LOCAL			\$929			
CON	STP			\$959			

<b>COUNTY, ROUTE, SECTION:</b> GRE - Sugarcreek SRTS 14 Feedwire		<b>ODOT PID #</b> 98576		<b>MVRPC #</b> 1665.7		<b>PROJECT SPONSOR:</b> Sugarcreek Twp. (Gre)	
<b>DESCRIPTION:</b> Feedwire Road from Adam's Place to Eden Meadows Way-Construct a shared use path along the south side of the road. This section of path will also include the installation of a crosswalk at Adam's Place and on Feedwire Road at the Roger Scott/Eden Meadows Way intersection.							
<b>COMMENTS :</b> Increased Federal STA R/W funds in SFY2019 and Federal STA construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$569		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STA	\$21					
ENG	STATE	\$20					
ROW	STATE	\$2					
ENG	STA	\$42					
ENG	LOCAL	\$2					
ENG	STA	\$14					
ROW	STA		\$69				
CON	STA			\$285			
ROW	STA			\$108			
CON	STATE			\$5			



# Miami Valley Regional Planning Commission

**Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Miami County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MIA571-15.03		<b>ODOT PID #</b> 103160		<b>MVRPC #</b> 1895.8		<b>PROJECT SPONSOR:</b> Tipp City	
<b>DESCRIPTION:</b> SR 571 from First Street to 200' east of the Great Miami River Bikeway-Reconstruction and enhancement including installation of a 10' wide sidewalk on the north side of SR 571. The project will install new water lines, gas lines, electric lines and sliplining of sanitary lines, water & sewer laterals, new curbs, ADA truncated dome handicapped access ramps, street lights, restoration, sidewalk (south side of SR 571), trees, concrete pavers, benches, bike racks and waste receptacles. The project will also replace any loop detectors affected by the project.							
<b>COMMENTS :</b> Federal and Local PE funds from SFY2020 moved up to SFY2019 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,037		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL		\$63				
ENG	STATE		\$21				
ENG	STP		\$76				
ENG	LOCAL			\$16			
ENG	STP			\$19			
CON	LOCAL					\$387	
CON	STP					\$1,455	





# Miami Valley Regional Planning Commission

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT075-07.45 - SLI-032			<b>ODOT PID #</b> 100862		<b>MVRPC #</b> 1803.3	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from 1,600' south of East River Rd. to Edwin C. Moses Blvd.-Perform crack seal and minor pavement repairs.							
<b>COMMENTS :</b> Project changed from standard TIP project to SLI project based on request from District 7 and increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$799		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$87					
CON	NHPP			\$641			
CON	STATE			\$71			

<b>COUNTY, ROUTE, SECTION:</b> MOT035-11.75			<b>ODOT PID #</b> 101092		<b>MVRPC #</b> 1833.3	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> US 35 from Liscum Dr. to just east of Broadway St.-Concrete pavement repairs.							
<b>COMMENTS :</b> Construction delayed from SFY2021 to SFY2026 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,492		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE			\$166			
CON	NHPP						\$3,461
CON	STATE						\$865

<b>COUNTY, ROUTE, SECTION:</b> MOT075-00.00			<b>ODOT PID #</b> 101123		<b>MVRPC #</b> 2105.3	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete.							
<b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,448		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$186					
CON	NHPP			\$2,909			
CON	STATE			\$1,353			

**Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT075-00.76		<b>ODOT PID #</b> 104979		<b>MVRPC #</b> 1975.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Austin Boulevard at I-75-Reconfigure WB approach lane assignment from 3 lanes where the right turn lane is under yield control to 4 lanes where the dual right turn lanes will be under signal control. Austin Boulevard at Austin Landings intersection-Reconfigure WB approach lane assignments from 4 lanes (T-T-T-R) to 4 lanes (T-T-T-TR). Work on SR 741 to include restriping the previously constructed roadway to include dual left turn lanes for NB traffic turning left onto Austin Blvd.							
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,822		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
ENG	NHPP		\$279				
ENG	STATE		\$31				
CON	NHPP			\$1,211			
CON	STATE			\$135			

<b>COUNTY, ROUTE, SECTION:</b> MOT035-18.69		<b>ODOT PID #</b> 105423		<b>MVRPC #</b> 2038.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> US 35 at Smithville Rd.-Reconfigure the interchange by completing the following: Remove the existing flyover ramp for NB traffic to enter WB US 35. Construct new NB to WB US 35 access and tie in with existing SB to WB US 35 ramp. This intersection will be signalized and the access will be adjacent with the existing WB US 35 exit ramp. Also included is work on the bridge carrying Smithville over US 35, including removing the raised island to allow for a left turn lane, overlay of the bridge deck and cross frames installed to unify the two structures.							
<b>COMMENTS :</b> Added Federal NHPP construction funds, decreased Federal HSIP construction funds and increased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,232		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
CON	HSIP			\$3,081			
CON	NHPP			\$171			
CON	STATE			\$813			

**Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - Mad River/Alex-Bell Improvement		<b>ODOT PID #</b> 108791		<b>MVRPC #</b> 2149.4		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced. Includes federally funded early acquisition of ROW independent of the construction phase.							
<b>COMMENTS :</b> Updated project description to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$2,138		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$140			
ROW	HSIP			\$333			
ENG	LOCAL			\$16			
ROW	LOCAL			\$143			
ENG	STATE			\$8			
ENG	HSIP				\$90		
ENG	LOCAL				\$10		
CON	HSIP						\$1,125
ROW	HSIP						\$18
CON	LOCAL						\$250
ROW	LOCAL						\$8

<b>COUNTY, ROUTE, SECTION:</b> MOT035-18.57, Phase 2B		<b>ODOT PID #</b> 89130		<b>MVRPC #</b> 1210.2		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work.							
<b>COMMENTS :</b> Decreased Federal NHPP and State construction funds to reflect changes in Ellis. PE completed under PID 75863. TRC in the amount of \$778,473 used for Local construction funds.							
<b>TOTAL COST (000):</b> \$14,065		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
ROW	STATE	\$29					
CON	EAR					\$900	
CON	NHPP					\$7,982	
CON	STATE					\$1,995	
CON	STP					\$2,992	

Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT070-07.08			<b>ODOT PID #</b> 97795		<b>MVRPC #</b> 1621.5	<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> Kimmel Road over I-70-Replace bridge deck, convert to semi-integral abutments and patch structure.							
<b>COMMENTS :</b> Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,973		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP	\$576					
ENG	STATE	\$88					
ENG	STATE	\$166					
ENG	NHPP	\$13					
ENG	STATE	\$1					
CON	NHPP						\$1,016
CON	STATE						\$113



# Miami Valley Regional Planning Commission

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT725/741-15.26/01.00 - SLI-032			<b>ODOT PID #</b> 102981		<b>MVRPC #</b> 1883.3		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 725 from Lois Circle to Normandy Ln.; SR 741 from Austin Pike to Kingsridge Dr.-Smooth seal.								
<b>COMMENTS :</b> Decreased Federal and increased State construction funds to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$2,559		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$76						
CON	NHPP			\$1,904				
CON	STATE			\$579				

<b>COUNTY, ROUTE, SECTION:</b> GRE444-00.00 - SLI-032			<b>ODOT PID #</b> 105195		<b>MVRPC #</b> 2033.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 444 from the Montgomery/Greene County Line to W. Dayton-Yellow Springs Rd.-Preventative maintenance.								
<b>COMMENTS :</b> Construction delayed from SFY2021 to SFY2030 to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$1,316		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE		\$37					
CON	NHPP						\$1,023	
CON	STATE						\$256	

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY20(B) - SLI-032			<b>ODOT PID #</b> 105417		<b>MVRPC #</b> 2036.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> District 07, various bridges within the District-Perform structural steel repairs.								
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.								
<b>TOTAL COST (000):</b> \$402		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2		
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future	
ENG	STATE	\$25						
CON	NHPP				\$260			
CON	STATE				\$55			
CON	STD				\$63			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE042-13.41 - SLI-032			<b>ODOT PID #</b> 105684 <b>MVRPC #</b> 2047.7		<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> US 42 from Brush Row Rd. and N. Bickett Rd.-Add sidewalks.							
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$382		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$68					
ROW	STATE	\$20					
ROW	STATE		\$30				
CON	HSIP			\$18			
CON	STATE			\$246			

<b>COUNTY, ROUTE, SECTION:</b> D07 - BS FY22 - SLI-032			<b>ODOT PID #</b> 106371 <b>MVRPC #</b> 2059.5		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various bridges in District 7-Bridge deck sealing for priority and major bridges throughout the district.							
<b>COMMENTS :</b> Construction delayed from SFY2021 to SFY2022 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$659		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$30				
CON	STATE						\$629

<b>COUNTY, ROUTE, SECTION:</b> MOT048-05.39 - SLI-015			<b>ODOT PID #</b> 107160 <b>MVRPC #</b> 2101.6		<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> SR 48 at Whipp Road-Reconstruct the traffic signal. This will allow backplates and advanced detection to be installed.							
<b>COMMENTS :</b> Decreased Federal NHPP and State construction funds and increased Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$536		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP		\$76				
ENG	STATE		\$35				
ROW	STATE		\$20				
CON	HSIP			\$269			
CON	LOCAL			\$72			
CON	NHPP			\$52			
CON	STATE			\$13			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MIA075-10.86 - SLI-032		<b>ODOT PID #</b> 107413		<b>MVRPC #</b> 2168.3	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> I-75 from the Troy north corp limit to CR25A-Mill and fill the existing pavement with fine graded polymer asphalt and perform pavement repairs.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$831		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$14				
CON	NHPP				\$735		
CON	STATE				\$82		

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY21 - SLI-032		<b>ODOT PID #</b> 108096		<b>MVRPC #</b> 2128.5	<b>PROJECT SPONSOR:</b> ODOT District-7		
<b>DESCRIPTION:</b> Various locations in District 7-Seal joint seams on various culvert type bridges using "Hydro-Tite" or like material.							
<b>COMMENTS :</b> Construction delayed from SFY2020 to SFY2021 and increased Federal STD and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$127		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$3				
CON	NHPP					\$11	
CON	STATE					\$25	
CON	STD					\$88	

<b>COUNTY, ROUTE, SECTION:</b> GRE042-03.15 - SLI-032		<b>ODOT PID #</b> 108640		<b>MVRPC #</b> 2146.4	<b>PROJECT SPONSOR:</b> ODOT District-8		
<b>DESCRIPTION:</b> US 42 at Spring Valley-Paintersville Road-Install a Restricted Crossing U-Turn (R-CUT).							
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,916		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$150				
CON	HSIP				\$1,589		
CON	STATE				\$177		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> MOT075-09.53 - SLI-015		<b>ODOT PID #</b> 109436		<b>MVRPC #</b> 2170.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 at SR 741-Rebuild traffic signal to allow for backplate installation and realign ramp.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$528		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP				\$100		
CON	HSIP					\$428	

<b>COUNTY, ROUTE, SECTION:</b> D08 - Pedestrian Systemic Analysis - SLI-015		<b>ODOT PID #</b> 109501		<b>MVRPC #</b> 2169.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Butler, Hamilton, Clermont, Warren and Greene Counties-Pedestrian systemic safety analysis with ODOT District 8.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$220		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$198			
ENG	STATE			\$22			





Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
<b>Total--&gt;</b>													<b>\$250,000</b>
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTPPP Transfer	2019	\$4,420,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 6 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$7,067,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2019	\$5,725,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,037,500
<b>Total--&gt;</b>													<b>\$25,450,000</b>
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
<b>Total--&gt;</b>													<b>\$44,687,500</b>
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
<b>Total--&gt;</b>													<b>\$4,527,273</b>
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
<b>Total--&gt;</b>													<b>\$162,000</b>
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,680,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
<b>Total--&gt;</b>													<b>\$20,254,065</b>
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$240,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$60,000
<b>Total--&gt;</b>													<b>\$975,000</b>
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$384,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 12	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$96,000
<b>Total--&gt;</b>													<b>\$580,000</b>
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$0
<b>Total--&gt;</b>													<b>\$50,000</b>
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
<b>Total--&gt;</b>													<b>\$1,800,000</b>
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
<b>Total--&gt;</b>													<b>\$4,000,000</b>
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
<b>Total--&gt;</b>													<b>\$35,000,000</b>
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
<b>Total--&gt;</b>													<b>\$5,000,000</b>





Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
<b>Total----&gt;</b>													<b>\$13,250,000</b>
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
<b>Total----&gt;</b>													<b>\$3,587,500</b>
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2020	\$1,125,192
109536	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 3	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTD	TOTH	Transit	Dedicated Local Tax	2020	\$281,298
<b>Total----&gt;</b>													<b>\$1,406,490</b>

**RESOLUTION AMENDING THE  
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

**WHEREAS**, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

**WHEREAS**, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #13** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

---

**Brian O. Martin, AICP**  
Executive Director

---

**John Beals, Interim Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

---

Date