

10 North Ludlow St., Suite 700 Dayton, Ohio 45402-1855

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750

www.mvrpc.org

## **MEMORANDUM**

**To:** Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: November 8, 2018

**Subject:** SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #12

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3, 4.4 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3, 4.4 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

### EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

### Project I.D. #

First Three Characters 000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

### PID#

**ODOT** "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

#### Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

### **LRTP Goal**

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

### FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

	al Allocation of ODOT or County eer Association Controlled Funds	Typical Fed./Local Share
BR EAR f-5307 f-5310 f-5337 f-5339 HSIP IM NHPP OTH SPR SRTS STA STD	-Bridge Replacement and Rehabilitation -Federal Earmark, Specific Source Undetermined at this Time -Urbanized Area Formula Grant -Enhanced Mobility of Seniors and Individuals with Disabilities -State of Good Repair Program -Bus and Bus Facilities Formula Program -Highway Safety Improvement Program -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation -National Highway System -National Highway Performance Program -Other -Federal State Planning and Research -Safe Routes to School -Surface Transportation Program (ODOT Transportation Alternatives Set-as -Surface Transportation Program (ODOT Allocation) -Transportation Review Advisory Council	80/20 Varies 80/20 80/20 80/20 80/20 90/10 90/10 80/20 80/20 Varies 80/20 100
TRAC	-Transportation Review Advisory Council	Varies

## Federal Allocation of MVRPC Funds

CMAQ	CMAQ -Congestion Mitigation and Air Quality Varies							
STP	-Surface Transportation Program	Varies						
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies						
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies						

### **Other Funding Sources**

CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 2/LTIP	80/20
STATE	-ODOT State Funds	0/100

ELLIS – ODOT's Project Monitoring Database
TELUS – MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

#### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE040-01.27  ODOT PID # 100924 MVRPC # 1792.2 PROJECT SPONSOR: Beavercreek  DESCRIPTION: Kemp Rd. from Grange Hall Rd. to Meadowcourt DrWidening from 2 to 3 lanes to include a center turn lane with curb and gutter and new storm sewer. An 8' wide sidepath will be included along the north side of the road and a 5' wide sidewalk will be included along the south side of the road.  COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,380 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	STATE	\$49									
ROW	STATE	\$8									
ENG	LOCAL		\$140								
ROW	LOCAL			\$100							
CON	LOCAL				\$2,095						
CON	STP				\$988						

COUNTY, ROUTE	COUNTY, ROUTE, SECTION: GRE099-00.56 ODOT PID # 101498 MVRPC # 1809.3 PROJECT SPONSOR: Fairborn										
	sidewalk on the opposite side, curb and gutter and drainage improvements, new asphalt pavement, striping, a signal at Black Lane and a pedestrian crossing at Roehner Drive.										
COMMENTS:	Increased Local constru	uction funds to reflec	ct changes in Elli	IS.							
TOTAL COST (00	TOTAL COST (000): \$3,053 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-1										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$155								
	ENG	STATE	\$25								
	ROW	STATE	\$3								
	ROW	LOCAL		\$20							
	CON	LOCAL				\$1,686					
	CON	STP				\$1,164					



# Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

COUNTY, ROUTE, SECTION: GRE035-04.30 ODOT PID # 102421 MVRPC # 1947.4 PROJECT SPONSOR: ODOT District-8											
DESCRIPTION: US 35		•									
COMMENTS: Increased Federal Earmark, Federal HSIP and State construction funds to reflect changes in Ellis. TRC in the amount of \$200,000 used for State R/W funds and \$419,176 used for State construction funds.											
TOTAL COST (000):	\$16,917 <b>LET</b>	TYPE: Traditiona	I A.Q. : E	xempt	LRTP GOAL: G2-3						
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	NHPP	\$282								
	ENG	STATE	\$125								
	ENG	NHPP		\$3					_		
	ROW	NHPP		\$83							
	ENG	STATE		\$1							
	CON	EAR			\$2,536						
	CON	HSIP			\$6,357						
	ENG	HSIP			\$620						
	ROW	HSIP			\$270						
	CON	LOCAL			\$1,545						
	ENG	NHPP			\$15						
	ROW	NHPP			\$917						
	CON	STATE			\$706						
	ENG	STATE			\$345						
	ROW	STATE			\$112						
	CON	STP			\$3,000						

COUNTY, ROUTE, SECTION:	COUNTY, ROUTE, SECTION: GRE040-00.99 ODOT PID # 103590 MVRPC # 1918.6 PROJECT SPONSOR: Beavercreek										
DESCRIPTION: Kemp Road from Grange Hall Road to Hanes Road-Expansion of the fiber optic signal network to connect the Kemp at Hanes, Kemp at Turnbull and Kemp at Grange Hall intersections to the City's network. The project will also include traffic signal upgrades and the reconstruction of the existing traffic signal at Kemp Road and Turnbull Road.											
COMMENTS: Increased Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$786 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3											
PF	ASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
EN	IG	STATE	\$15								
RO	W	STATE	\$2								
EN	G	LOCAL		\$60							
CC	N	LOCAL				\$280					
CO	N	STP				\$429					



### Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

COUNTY, ROUTE, SECTION: GRE035-05.84 ODOT PID # 107217 MVRPC # 2108.2 PROJECT SPONSOR: ODOT District-8											
<b>DESCRIPTION:</b> US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.											
COMMENTS: R/W delayed from SFY2019 to SFY2020 to reflect changes in Ellis. \$27,820,000 TRAC funding for construction uncommitted at this time.											
TOTAL COST (000): \$30,071 LET TYPE: Traditional A.Q.: Analyzed LRTP GOAL: G2-3											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	NHPP			\$1,051							
ENG	STATE			\$200							
ROW	NHPP				\$800						
ROW	STATE				\$200						
CON	TRAC						\$27,820				

COUNTY, ROUTE, SECTION: GRE017-02.35 ODOT PID # 107902 MVRPC # 2123.5 PROJECT SPONSOR: Greene County											
<b>DESCRIPTION:</b> Dayton-Yellow Springs Road over Beaver Creek-Bridge rehabilitation. In addition, a sidewalk will be added along the north side of the bridge.											
COMMENTS: Project cancelled.											
TOTAL COST (000): \$220 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
CON	STATE			\$220							

COUNTY, ROUTE, SECTION: GRE - Broad Street ODOT PID # 108266 MVRPC # 2135.2 PROJECT SPONSOR: Fairborn Enhancement, Ph. 2

DESCRIPTION: Broad Street from the Fairborn south corp. limit to Pierce Drive-Resurfacing and narrowing of the roadway to provide wider sidewalks and a bike path. A road diet (4 lanes to

3 lanes) will be performed between Dayton Drive and Pierce Drive. Decorative items like street trees, street lighting, and planters will be included.

COMMENTS: Increased Federal construction funds to reflect changes in Ellis. Federally funded phase occurs beyond the TIP.

LET TYPE: Local-let LRTP GOAL: G2-3 **TOTAL COST (000):** \$3,113 A.Q.: Exempt

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$18				
ENG	LOCAL						\$331
ROW	LOCAL						\$88
CON	LOCAL						\$2,325
CON	TA						\$350



# Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Greene County Projects

COUNTY, ROUTE, SECTION: GRE835-00.00 ODOT PID # 108934 MVRPC # 2156.3 PROJECT SPONSOR: Beavercreek											
<b>DESCRIPTION:</b> SR 835 from the Montgomery County Line to the US 35 ramp-Urban paving.											
COMMENTS: New project, not in current TIP.											
TOTAL COST (000): \$2,135 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	STATE			\$101							
CON	LOCAL					\$1,017					
CON	STD					\$1,017					

COUNTY, ROUTE, SECTION: GRE072-08.16 ODOT PID # 94174 MVRPC # 1520.3 PROJECT SPONSOR: ODOT District-8											
<b>DESCRIPTION:</b> SR 72 from the north corp of Jamestown to the Clark County line-Resurfacing and pavement repairs.											
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$5,307 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future											
ENG	STATE	\$90									
CON	STATE						\$1,043				
CON	STD						\$4,174				
							·				

COUNTY, ROUTE, SECTION: GF	RE142-01.21			<b>ODOT PID#</b> 9814	46 MVRPC#	1637.2 <b>PROJECT</b>	SPONSOR: Beavercreek			
<b>DESCRIPTION:</b> Dayton-Xenia Road from E. Lynn Drive to Woods Drive-Widening to provide a center two way left turn lane, addition of sidewalks along both sides of the roadway, installation of curb and gutter and storm sewer improvement, possible addition of on-street parking.										
COMMENTS: Increased Local construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$4,407 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	STATE	\$56								
ROW	STATE	\$9								
ENG	LOCAL		\$260							
ROW	CMAQ			\$360						
ROW	LOCAL			\$90						
CON	CMAQ				\$2,226					
CON	LOCAL				\$1,406					
0014					¥ 1,122	<u> </u>	· .			



### Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Greene County Projects**

COUNTY, ROUT	E, SECTION: G	RE001/054-03.85/02.34			<b>ODOT PID #</b> 981	57 <b>MVRPC</b> #	1650.2 <b>PROJEC</b>	T SPONSOR: Fairborr	1		
DESCRIPTION: Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.  COMMENTS: Decreased Local construction funds to reflect changes in Ellis.											
TOTAL COST (0	TOTAL COST (000): \$4,806 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	LOCAL	\$51								
	ENG	STATE	\$28								
	ROW	STATE	\$7								
	ROW	LOCAL	\$85								
	CON	HSIP			\$300						
	CON	LOCAL			\$2,887						
	CON	STP			\$1,447				_		





Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Miami County Projects**

COUNTY, ROUTE, SECTION: MIA075-00.00 ODOT PID # 91019 MVRPC # 1968.3 PROJECT SPONSOR: ODOT District-7											
<b>DESCRIPTION:</b> I-75 from the Miami/Montgomery County line to just south of CR 25A-Overlay with asphalt concrete. I-75 over Ginghamsburg RdBridge deck patching and waterproofing.											
COMMENTS: Construction moved up to SFY2019 from SFY2020 and decreased Federal and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,416 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2											
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	l Future				
ENG	STATE	\$37									
CON	NHPP	ψον		\$2,141							
	STATE			. ,							
CON STATE   \$238         .											





Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOTO	75-07.45			<b>ODOT PID #</b> 1008	362 MVRPC#	1803.3 <b>PROJEC</b>	CT SPONSOR: ODOT District-7			
<b>DESCRIPTION:</b> I-75 from 1,600' south of East River Rd. to Edwin C. Moses BlvdPerform crack seal and minor pavement repairs.										
COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$369 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	STATE	\$87								
CON	NHPP			\$254						
CON	STATE			\$28						

COUNTY, ROUTE, SECTION: MOTO	75-00.00			<b>ODOT PID#</b> 101	23 MVRPC #	2105.3 <b>PROJECT</b>	SPONSOR: ODOT District-7			
<b>DESCRIPTION:</b> I-75 from the Warren/Montgomery County Line to SR 725-Overlay with asphalt concrete.										
COMMENTS: Increased State construction funds and decreased Federal construction funds to reflect changes in Ellis.										
TOTAL COST (000): \$4,821 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
PHASE   FUND   PRIOR   SFY2018   SFY2019   SFY2020   SFY2021   Future										
ENO	STATE	\$186	07.120.0	0. 1200	01 12020	0.12021	1 33333			
ENG		\$100								
CON	NHPP			\$3,245						
CON STATE \$1,391										
	<u> </u>									



#### Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Montgomery County Projects**

COUNTY, ROUTE, SECTION: MOTO	19-10.73			<b>ODOT PID #</b> 1048	349 MVRPC#	2018.4 <b>PROJEC</b>	T SPONSOR: ODOT District-7				
							nd change ramp geometry at the I-				
70/SR 49 interchange.					er be on the road	way network.					
COMMENTS: Increased Federal NHPP and State construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$3,838 LET	TOTAL COST (000): \$3,838 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
ENG	STATE	\$44									
ENG	NHPP		\$269								
ENG	STATE		\$100								
CON	HSIP			\$854							
CON	NHPP			\$1,884							
ENG	NHPP			\$97							
CON	STATE			\$566							
ENG	STATE			\$24							

COUNTY, ROUTE, SECTION: MOT - Mad River/Alex-Bell ODOT PID # 108791 WVRPC # 2149.4 PROJECT SPONSOR: Montgomery County Improvement

**DESCRIPTION:** Mad River Road at Alex-Bell Road-Intersection improvement. Preferred alternative roundabout is being advanced.

Updated project description, added Federal HSIP PE funds in SFY2019 and SFY2020, decreased Local PE funds in SFY2019 and SFY2020, Added Federal HSIP R/W funds in SFY2019 and SFY2022, decreased Local construction funds and construction moved up to SFY2022

from SFY2024 to reflect changes in Ellis.

TOTAL COST (000): \$2,1	138 <b>LE</b>	ET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3			
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
	ENG	HSIP			\$140			·
	ROW	HSIP			\$333			
	ENG	LOCAL			\$16			
	ROW	LOCAL			\$143			
	ENG	STATE			\$8			
	ENG	HSIP				\$90		
	ENG	LOCAL				\$10		
	CON	HSIP						\$1,125
	ROW	HSIP						\$18
	CON	LOCAL		<u> </u>				\$250
	ROW	LOCAL						\$8



# Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SE	COUNTY, ROUTE, SECTION: MOT - Dayton Citywide SRTS ODOT PID # 108957 MVRPC # 2157.7 PROJECT SPONSOR: Dayton										
<b>DESCRIPTION:</b> Various locations in the City of Dayton-Change pedestrian signals to countdown signals, install ladder style crosswalk markings and replace damaged walk and curb ramps.											
COMMENTS: New project, not in current TIP.											
TOTAL COST (000):	DTAL COST (000): \$403 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	CON	HSIP			\$400						
	ENG	STATE			\$3						

COUNTY, ROUTE, SECTION: MOT	049-08.47			<b>ODOT PID #</b> 1091	14 MVRPC#	2159.4 <b>PROJECT</b>	SPONSOR: Clayton			
<b>DESCRIPTION:</b> SR 49 at Hoke Road-Intersection improvement including aligning the mainline left turn lanes and traffic signal upgrades.										
COMMENTS: New project.										
TOTAL COST (000): \$355 L	ET TYPE: Local-let	<b>A.Q.</b> : E	xempt	LRTP GOAL: G2-3						
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
CON	HSIP			\$290			_			
CON	STATE			\$32						
ENG	STATE			\$32						

COUNTY, ROUTE, SEC	CTION: MOTO	48-02.23			<b>ODOT PID #</b> 1093	374 MVRPC# 2	164.6 <b>PROJECT</b>	SPONSOR: Centerville		
<b>DESCRIPTION:</b> Intersection of SR 48 and Spring Valley Pike-Replace the existing span wire traffic signal supports with mast arms.										
COMMENTS: New	project, not in curr	ent TIP.								
TOTAL COST (000):	TOTAL COST (000): \$379 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-3									
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
	ENG	HSIP			\$75					
	ENIC	I STATE I			i eo		İ	i ·		

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$75			
ENG	STATE			\$2			
CON	HSIP					\$283	
CON	LOCAL					\$19	



# Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

COUNTY, ROUTE, SECTION: MOT	- SRTS Riverside IF	S 2		ODOT PID # 9826	67 MVRPC # 1	663.7 PROJECT	SPONSOR: Riverside			
DESCRIPTION: South side of Valley Pike from Hypathia Avenue to Harshman Road-Installation of sidewalks. The project will also include storm water drainage, curb and gutter, 4" concrete walk, retaining wall with railing and minor pavement repair.  COMMENTS: Decreased Local construction funds to reflect change in Ellis.										
TOTAL COST (000): \$583 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-1										
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
ENG	STATE	\$1								
ROW	LOCAL		\$76							
CON	LOCAL			\$156						
CON	TA			\$350						





Table 4.4 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

### **Warren County Projects**

COUNTY, ROUTE, SECTION	WAR - Great Extension	at Miami River T	rail		<b>ODOT PID #</b> 1001	88 MVRPC # 18	367.7 PROJECT S	SPONSOR: Franklin			
					ne-Construction of a 10 installation of concrete			ting Great Miami River Scenic			
COMMENTS: Increased Federal Statewide CMAQ and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$2,007 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3											
Р	HASE F	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
E	NG L	LOCAL	\$20								
E	NG S	STATE	\$37								
C	ON C	CMAQ				\$931					
C	ON L	LOCAL				\$441					
C	ON S	STATE_CM.				\$577					





### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MIA718/721-00.00/03.21 - SLI-032 ODOT PID # 101195 MVRPC # 1979.8 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** SR 718 from SR 721 to the Pleasant Hill WCL; SR 721 from the Potsdam NCL to the Laura WCL-Smooth seal.

**COMMENTS:** Project cancelled.

TOTAL COST (000): \$815 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$26				
CON	STATE					\$631	
CON	STD					\$158	

COUNTY, ROUTE, SECTION: D07 - BH FY19 - SLI-032 ODOT PID # 101851 MVRPC # 1850.5 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** Various bridges in District 7-Bridge repair project to include patching, rebuilding and sealing elements of the structure.

**COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$383 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

P	HASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
E	NG	STATE	\$50					
C	CON	NHPP			\$261			
C	CON	STATE			\$45			
C	CON	STD			\$27			

COUNTY, ROUTE, SECTION: MOT675-05.31 - SLI-032 ODOT PID # 105395 MVRPC # 2039.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-675 at Loop Rd.-Replace bridge deck. Upgrade existing guardrail and end assemblies. Remover/replace railing, sidewalk/safety curb, and vandal fencing. Place new strip

seal expansion joints. Paint structural steel. Patch abutments, pier columnt & caps, and backwalls using anodes and SCC. Correct slope protection. Replace steel rocker

bearings with new elastomeric bearings at the abutments.

**COMMENTS:** Project cancelled.

TOTAL COST (000): \$2,570 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$80					
ENG	NHPP					\$315	
ENG	STATE					\$35	
CON	NHPP						\$1,926
CON	STATE						\$214



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT048-05.39 - SLI-015 ODOT PID # 107160 MVRPC # 2101.6 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 48 at Whipp Road-Reconstruct the traffic signal. This will allow backplates and advanced detection to be installed. Increased Federal NHPP and State construction funds and added Local construction funds to reflect changes in Ellis. TOTAL COST (000): \$549 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE PRIOR** SFY2019 SFY2020 SFY2021 **FUND** SFY2018 **Future** FNG HSIP \$76 FNG STATE \$35 ROW STATE \$20 CON **HSIP** \$269 CON **LOCAL** \$55 CON NHPP \$75 CON STATE \$19

COUNTY, ROUTE, SECTION: MOT075-17.29/18.32 - SLI-032 ODOT PID # 107355 MVRPC # 2103.5 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: 1-75 at Needmore Road-Repair non-emergency accident damage to bridge from truck mounted crane. I-75 at Stop 8 Road-Repair impact damage to the bridge girders above

the southbound middle and right lanes.

COMMENTS: Updated project name and description and increased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$232 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$12				
CON	STATE				\$220		

COUNTY, ROUTE, SECTION: GRE675-06.00 - SLI-032 ODOT PID# 107965 MVRPC# 2144.8 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** I-675 from US 35 to Grange Hall Road-Repair longitudinal joints.

**COMMENTS:** Project cancelled.

TOTAL COST (000): \$1,123 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$93				
CON	NHPP				\$927		
CON	STATE				\$103		



#### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT070-06.71 - SLI-032 ODOT PID # 108041 MVRPC # 2119.8 PROJECT SPONSOR: ODOT District-7

**DESCRIPTION:** I-70 from SR 49N to Taywood Rd-Perform crack seal and pavement repairs. **COMMENTS:** Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$577 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHAS	E F	UND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	5	STATE		\$41				
CON	١	NHPP			\$483			
CON	S	STATE			\$54			

COUNTY, ROUTE, SECTION: GRE035-00.45 - SLI-032 ODOT PID # 108961 MVRPC # 2158.8 PROJECT SPONSOR: ODOT District-8

**DESCRIPTION:** US 35 at I-675-Replacement of 7 catch basins.

**COMMENTS:** New project.

TOTAL COST (000): \$131 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE			\$131			

COUNTY, ROUTE, SECTION: GRE675-16.00R - SLI-032 ODOT PID # 108973 MVRPC # 2155.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: NB I-675 over Yellow Springs-Fairfield Road-Repair over-height impact damage to bridge.

**COMMENTS:** New project.

TOTAL COST (000): \$168 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	STATE			\$138			
ENG	STATE			\$30			

COUNTY, ROUTE, SECTION: MOT075-10.78 Study - SLI-015 ODOT PID # 109326 MVRPC # 2163.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: I-75 at Edwin C. Moses Boulevard-Study to propose and evaluate options to improve safety and traffic operations.

**COMMENTS:** New project.

TOTAL COST (000): \$79 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

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PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$71			
ENG	STATE			\$8			



### Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: MOT20	2-02.01 - SLI-032			<b>ODOT PID #</b> 885	54 <b>MVRPC</b> #	1184.8 PROJECT	SPONSOR: ODOT District-7					
DESCRIPTION: SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.												
COMMENTS: Increased Federal NH, State and Local construction funds and added Federal NHPP construction funds to reflect changes in Ellis.												
TOTAL COST (000): \$496 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	STATE	\$7										
CON	LOCAL			\$112								
CON	NH			\$362								
CON	NHPP			\$12								
CON	STATE			\$3								

COUNTY, ROUTE, SECTION: MOT040	-08.31 - SLI-032			<b>ODOT PID #</b> 9757	79 <b>MVRPC</b> #	1706.3 <b>PROJECT</b>	SPONSOR: ODOT District-7					
<b>DESCRIPTION:</b> US 40 from east of Hok	e Road to SR 48-Pa	avement planning	g and resurfacing	J.								
COMMENTS: Increased Federal and I	COMMENTS: Increased Federal and Local construction funds to reflect changes in Ellis.											
TOTAL COST (000): \$858 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2												
BUAGE	FILLE	- BRIGH	051/00/0	05)/00/40	051/0000	OF\/0004	· - /					
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	STATE	\$23										
CON	LOCAL			\$167								
CON	STD			\$668								

COUNTY, ROUT	<b>E, SECTION:</b> MIA048/055-07.60/15.33 - SLI-032	ODOT PID #	97764	MVRPC #	1709.5	PROJECT SPONSOR:	ODOT District-7
DESCRIPTION:	SR 48 over the Stillwater River-Remove LMC overlay and replace with SDC of	overlay using hyd	drodemoli	tion. Refurbis	sh abutmer	nt bearings, patch abutmer	its and piers, replace
	expansion joints, paint ends of beams including end frames and bearings. Se	eal concrete surf	ace. SR	55 over Lost	Creek-Enca	ase piers.	
COMMENTS:	Decreased Federal and State construction funds to reflect changes in Ellis.						

TOTAL COST (000): \$666 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$111					
CON	STATE			\$111			
CON	STD			\$444			



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$725,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$1,600,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total>													\$5,625,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$2,000,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$500,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89965 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$750,000 \$6,250,000
Total													\$0,230,000
89975		Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$50,000
89975 89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal 11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal Local Match	5307 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program Dedicated Local Tax	2019 2019	\$200,000 \$50,000
89975 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNIP	TOTH	Transit	Dedicated Local Tax	2019	\$50,000
							<u>'</u>						
89985		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$1,000,000
89985 89985	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Federal 11.44.03 Local	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5339 LNTP	TOTH TOTH	Transit Transit	Bus & Bus Facilities Dedicated Local Tax	2018 2018	\$2,000,000 \$1,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Ederal	Facility Opgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$3,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2019	\$2,000,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$2,000,000
Total>													\$15,000,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$400,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$400,000
89989		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337 LNTP	FTAD	Transit	Urban Formula Program SOGR	2019	\$400,000
89989 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNIP	TOTH	Transit	Dedicated Local Tax	2019	\$200,000
Total P											•		\$2,000,000
89993		Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
89993 89993	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Local 11.42.20 Federal	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2018 2019	\$100,000 \$200.000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
89993		Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>													\$1,000,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$400,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$800,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$800,000
90005 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$400,000
Total													34,000,000
90008		Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$100,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2019	\$200,000
90008	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$100,000
Total>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,											\$1,000,000
20000	1.000		44.22.205.1.1	Te ve i		lo		5207	5740			2045	4500.000
90009	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Federal	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2018 2018	\$600,000 \$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$300,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2019	\$200,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$125,000
Total>													\$1,625,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$800,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$200,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$250,000
90014 90014	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal Federal	5307	FTAD	Transit Transit	Urban Formula Program COCR	2019	\$400,000
90014	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 Federal 11.16.40 Local	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	5337 LNTP	TOTH TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2019 2019	\$200,000 \$150,000
Total>										anaic		2013	\$2,000,000
											· ·		



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
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90019 90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307 LNTP	FTAD	Transit	Urban Formula Program  Dedicated Local Tax	2018 2018	\$100,000 \$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Local 44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning Planning	Local Match Federal	5307	TOTH	Transit Transit	Urban Formula Program	2018	\$100,000
90019		Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
Total>		1,000		3									\$250,000
	1							1	1				
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program  Dedicated Local Tax	2018	\$4,316,000 \$884,000
95028 <b>95028</b>	MVRPC MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4 11.12.14 Federal - Qty 4 of 15	Replacement DM-ETB Buses 83/17  Replacement DM-ETB Buses 85/15	CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP CMAQ	TOTH FTAD	Transit FTA Transfer	CMAQ - ODOT OTPPP Transfer	2018 2019	\$884,000 <b>\$4,420,000</b>
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 6 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$7,067,500
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5 of 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2019	\$5,725,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 15	Replacement DM-ETB Buses 85/15	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$3,037,500
Total>											<u> </u>		\$25,450,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326 95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal 11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP LNTP	TOTH TOTH	FTA Transfer	STP - ODOT Attributable	2019	\$750,000 \$3,500,000
75326 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 LOCAL	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNIP	IUIH	Transit	Dedicated Local Tax	2019	\$44,687,500
													+,507,500
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total>													\$4,527,273
98754	MAV/DDC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MAVADC Drainst Administration	CO Air Quality Ever-+	Dlanning	Endoral	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration  MVRPC Project Administration	CO Air Quality Exempt CO Air Quality Exempt	Planning Planning	Federal Federal	5310	FTAD	Transit Transit	Urban Formula Program Urban Formula Program	2018	\$80,000
Total>	7101 C	2. 22.27 Dayton negional Hansic Authority			20 7 iii Quality Exempt	r running		3310		unait		2013	\$162,000
99289		Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339 LNTD	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289 99289	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34 11.12.01 Federal - Qty 10	Replacement 40' Buses Replacement 40' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH	Transit Transit	Dedicated Local Tax Urban Formula Program	2018	\$4,525,813 \$3,680,000
99289		Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
Total>		,											\$20,254,065
99290		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290 99290	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10 11.12.04 Federal - Qty 4	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	5310	TOTH	Transit Transit	Local Contributions Urban Formula Program	2018	\$135,000 <b>\$240,000</b>
99290		Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 4	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$60,000
Total>	14141111 C	oreater bayton negional transcritationey	TITLION COCCII QLY	replacement 450 bases	CO 7 iii Quality Exempt	cupitui	Edital Materi	LIVII	10111	Hunsie	Edital Contributions	2013	\$975,000
		1					1						
99291		Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$20,000
99291 99291		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 12 11.12.15 Local - Qty 12	Replacement Vans Replacement Vans	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5310 LNTP	TOTH TOTH	Transit Transit	Urban Formula Program  Local Contributions	2019	\$384,000 \$96,000
Total>	WWW	Greater Dayton Regional Transit Additionty	11.12.13 LOCAL - Qty 12	neplacement varis	CO All Quality Exempt	Capital	LOCAL IVIATOR	ENTI	10111	Hansic	Educations	2013	\$580,000
		I.			<u> </u>	ı		1	1			1	,
99292		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$10,000
99292 99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal 11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	TOTH TOTH	Transit	Urban Formula Program	2019 2019	\$0 \$0
99292 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11./M.UU LULdi	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Iviaturi	LNIP	1018	Transit	Local Contributions	2019	\$50,000
													<b>930,030</b>
103286		Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacment Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total>													\$1,800,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total>													\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291 104291	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 Federal 11.7A.00 State/Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5337 STP	FTAD FTAD	Transit FTA Transfer	Urban Formula Program STP - ODOT Attributable	2021	\$5,250,000 \$750,000
104291		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total>					22 . III Quality Excellent	Jupitui	acco. Hideen	2.4.1	.0	Hansie		2021	\$35,000,000
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104294		Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294		Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294 104294		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 Federal 11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	TOTH TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2021	\$2,000,000 \$500,000
104294 Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.32.20 LUCAI	i ixed Guideway System Misc. Opgrades and Projects	CO All Quality Exempt	Capital	Local Iviatuli	LNIP	1018	HAUSIL	Dedicated Local Tax	2021	\$5,000,000
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	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000 \$500,000
Total>													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301		Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301 104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal Local Match	5339 LNTP	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Local 11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2020	\$750,000 \$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total>													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302 104302	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 Federal 11.42.09 Federal	Security Equipment Security Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2021 2021	\$200,000 \$200,000
104302		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>		, , , , , , , , , , , , , , , , , , , ,			and the same of th	- Cop to							\$1,000,000
			T			1	T						
104303 104303		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 Federal 11.42.08 Federal	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2020 2020	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment  ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$800,000
104303		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total>													\$4,000,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104304 104304	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal 11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2021 2021	\$200,000 \$200,000
104304		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>		, , , , , , , , , , , , , , , , , , , ,			and the same of th	- Cop to							\$1,000,000
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104309 104309		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program	2020	\$300,000 \$100.000
104309	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>													\$1,000,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$400,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$125,000
104310 104310	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2021	\$400,000 \$100,000
104310		Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$125,000
Total>													\$1,250,000
10424	A 40 / D D D	Construe Donates Designed To 19 to 19 to 19	44 24 00 5-4	Chart Danie Diagram	CO Air Ovelit 5	Diam.	Ir-dI	F207	FT.O	T- 1	Habara Farancia C	2020	Ć400.00-
104311	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt CO Air Quality Exempt	Planning Planning	Federal Local Match	5307 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program Dedicated Local Tax	2020 2020	\$100,000 \$25,000
104311		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$100,000
104311		Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$25,000
Total>													\$250,000
104312	MVPDC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2018	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$0
104312 104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement < 30' Buses Replacement < 30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2019	\$0 \$0
104312		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20 11.12.04 Federal - Qty 15	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$1,020,000
104312		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
104312	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5 11.12.04 Local - Qty 20	Replacement <30' Buses Replacement <30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal (85% ADA Bus) Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2021 2021	\$340,000 \$340,000
104312		percenter payton negional Hallsit Authority	11.12.04 LOCAL " QLY 20	replacement 500 bases	CO All Quality Exempt	capital	COCOL INICICII	LINIT	1011	ridiisit	o carcated Eocal Tax	2021	\$5,100,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	AAVDDC	Constant Devices Designed Transit Authority	11 12 01 F-d  Ob. 20	Replacement 40' Buses	CO Air Quality Exempt	Carital	Federal	5307	FTAD	Transit	Links - Francis December	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20 11.12.01 Local - Qty 20	Replacement 40 Buses	CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program  Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total>	MIVIU C	Greater Bayton negional transie radioney	II:II:OI LOCA! Qty LO	replacement 40 bases	CO 7 iii Quality Exempt	Cupitui	Editar Wilder	LIVII	10111	Hunst	Dedicated Ededi Tax	2021	\$17,600,000
104314		Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000
Total>													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total>					and the grand and the			0020				2022	\$162,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$120,000
104318		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$120,000
Total>													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Canital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4 11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt  CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$128,000
Total>						- Lapites							\$320,000
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104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$10,000
104320		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$40,000
104320	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$10,000
Total>													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	INTP	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.32.20 Eocal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$30,000
104321		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$30,000
Total>													\$600,000
104865		I			T	I		5307			Transaction of the control of the co	1 1	
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Federal	5307	FTAD FTAD	Transit Transit	Urban Formula Program Urban Formula Program SOGR	2020 2020	\$200,000 \$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Ederal	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104865		Greater Dayton Regional Transit Authority	11.42.20 Local	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-								\$1,000,000
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106439		Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2021	\$4,920,000
106439	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 12	Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,230,000
Total>													\$6,150,000
106567	MVRPC	Greater Dauten Regional Tarrell Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula P	2018	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7L.00 Federal 11.7L.00 Local		CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program Local Contributions	2018	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7L.00 Local 11.7L.00 Federal	Mobility Management Mobility Management	CO Air Quality Exempt  CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management  Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$21,500
106567	MVRPC	Greater Dayton Regional Transit Authority  Greater Dayton Regional Transit Authority	11.7L.00 Ederal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$86,000
106567	MVRPC	Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$21,500
106567		Greater Dayton Regional Transit Authority	11.7L.00 Federal	Mobility Management	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$86,000
106567		Greater Dayton Regional Transit Authority	11.7L.00 Local	Mobility Management	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$21,500
Total>													\$430,000
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106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$250,000
106569	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Federal	Operating Assistance Operating Assistance	CO Air Quality Exempt CO Air Quality Exempt	Operating Operating	Federal Local Match	5310 LNTP	FTAD	Transit Transit	Urban Formula Program Local Contributions	2020	\$250,000 \$250.000
106569	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	30.09.01 Ederal	Operating Assistance Operating Assistance	CO Air Quality Exempt	Operating	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$250,000
106569		Greater Dayton Regional Transit Authority	30.09.01 Local	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$250,000
Total>				0.		- F-Iums		27111				-02.1	\$2,000.000
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106791	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	CMAQ - ODOT DERG Transfer	2018	\$1,805,440
106791		Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 5	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$451,360
Total>													\$2,256,800
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#### Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total>													\$13,250,000
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107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
Total>													\$3,587,500





10 North Ludlow St., Suite 700 Dayton, Ohio 45402-1855

t: 937.223.6323 f: 937.223.9750 TTY/TDD: 800.750.0750 www.mvrpc.org

# RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #12** to the <u>SFY2018-SFY2021 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	John W. O'Brien, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission
 Date	, ,