

## MEMORANDUM

**To:** Technical Advisory Committee, Board of Directors  
**From:** MVRPC Staff  
**Date:** August 8, 2018  
**Subject:** SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #10

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to <https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety>.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

### Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

## EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.8

### **Project I.D. #**

First Three Characters  
 000 = Unique Project Number  
 Decimal Character = Subtype (as described below)  
 .1 = New Construction  
 .2 = Reconstruction  
 .3 = Resurface  
 .4 = Safety Improvement  
 .5 = Bridge Replacement/Rehabilitation  
 .6 = Signal Improvement  
 .7 = Bikeway/Pedestrian Improvement  
 .8 = Other Improvements

### **PID #**

ODOT "Project Identification Number"

### **Air Quality Status**

Identifies projects which were included in the LRTP air quality conformity analysis  
 Upper Row = Project is Exempt or was Analyzed  
 Lower Row = Build Year Scenario (2020, 2030 or 2040)

### **Phase of Work**

ENG -Environmental and Contract Plan Preparation  
 ROW -Right-of-Way Acquisition  
 CON -Construction  
 SPR -Federal State Planning and Research

### **LRTP Goal**

G1 -Address regional transp. needs through improved planning  
 G2-1 -Encourage a stronger multi-modal network in the Region  
 G2-2 -Maintain the regional transportation system  
 G2-3 -Upgrade the regional transportation system  
 G2-4 -Incorporate regional land use strategies  
 G3 -Enhance attractiveness for future economic development  
 G4 -Encourage pursuit of alternative fuels to reduce emissions

### **FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT**

#### **Federal Allocation of ODOT or County Engineer Association Controlled Funds**

	<u>Typical Fed./Local Share</u>
BR -Bridge Replacement and Rehabilitation	80/20
EAR -Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307 -Urbanized Area Formula Grant	80/20
f-5310 -Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337 -State of Good Repair Program	80/20
f-5339 -Bus and Bus Facilities Formula Program	80/20
HSIP -Highway Safety Improvement Program	90/10
IM -Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
NH -National Highway System	80/20
NHPP -National Highway Performance Program	80/20
OTH -Other	Varies
SPR -Federal State Planning and Research	80/20
SRTS -Safe Routes to School	100
STA -Surface Transportation Program (ODOT Transportation Alternatives Set-aside)	80/20
STD -Surface Transportation Program (ODOT Allocation)	80/20
TRAC -Transportation Review Advisory Council	Varies

#### **Federal Allocation of MVRPC Funds**

	<u>Fed./Local Share</u>
CMAQ -Congestion Mitigation and Air Quality	Varies
STP -Surface Transportation Program	Varies
TA -Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE -Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

#### **Other Funding Sources**

	<u>Other/Local Share</u>
CDBG -Community Development Block Grant	Varies
LOCAL -Local Funds	0/100
ODOD -Ohio Department of Development	Varies
OPWC -Issue 2/LTIP	80/20
STATE -ODOT State Funds	0/100
ELLIS - ODOT's Project Monitoring Database	
TELUS - MVRPC's Project Monitoring Database	



# Miami Valley Regional Planning Commission

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

## Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE - W. Second Street Resurfacing		<b>ODOT PID #</b> 105661		<b>MVRPC #</b> 2040.3		<b>PROJECT SPONSOR:</b> Xenia	
<b>DESCRIPTION:</b> West Second Street in Xenia from South Allison Avenue to US 42-Mill and resurfacing including repair of deteriorated curb and inlets. Installation of two Rectangular Rapid Flashing Beacons at the Creekside Trail crossing. This project includes construction of PID 108002 which is West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing.							
<b>COMMENTS :</b> Increased Federal STP and Local construction funds as construction of PID 108002 will also be done as part of this project.							
<b>TOTAL COST (000):</b> \$1,396		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	LOCAL			\$851			
ENG	STATE			\$8			
CON	STP			\$536			

<b>COUNTY, ROUTE, SECTION:</b> GRE035-05.84		<b>ODOT PID #</b> 107217		<b>MVRPC #</b> 2108.2		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35.							
<b>COMMENTS :</b> PE delayed from SFY2018 to SFY2019, increased Federal NHPP PE funds and construction delayed from SFY2022 to SFY2023 to reflect changes in Ellis. \$27,820,000 TRAC funding for construction uncommitted at this time.							
<b>TOTAL COST (000):</b> \$30,071		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	NHPP			\$1,051			
ROW	NHPP			\$800			
ENG	STATE			\$200			
ROW	STATE			\$200			
CON	TRAC						\$27,820

<b>COUNTY, ROUTE, SECTION:</b> GRE086-07.45		<b>ODOT PID #</b> 108002		<b>MVRPC #</b> 2127.3		<b>PROJECT SPONSOR:</b> Xenia	
<b>DESCRIPTION:</b> West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing. This project will be constructed as part of PID 105661.							
<b>COMMENTS :</b> Deleted Federal and Local construction funds as construction of this project will also be done as part of PID 105661.							
<b>TOTAL COST (000):</b> \$3		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$3				

Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

<b>COUNTY, ROUTE, SECTION:</b> GRE035-04.26		<b>ODOT PID #</b> 80468		<b>MVRPC #</b> 432.8		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 35 from Factory Road to Orchard Lane-Eliminate at-grade intersections by constructing a new split diamond interchange between Factory Road and Orchard Lane.							
<b>COMMENTS :</b> Updated project limits and description, delayed TRAC PE funds from SFY2018 to SFY2026, decreased and delayed TRAC R/W funds from SFY2018 to SFY2027 and decreased and delayed TRAC construction funds from SFY2024 to SFY2031. \$2,295,120 TRAC funding for PE, \$5,000,000 TRAC funding for R/W and \$67,046,396 TRAC funding for construction uncommitted at this time.							
<b>TOTAL COST (000):</b> \$80,161		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STP	\$456					
ENG	EAR	\$420					
ENG	EAR	\$645					
ENG	EAR	\$1,669					
ENG	NHPP	\$630					
ENG	STP	\$544					
ENG	NHPP	\$505					
ENG	STATE	\$690					
ENG	NHPP	\$209					
ENG	STATE	\$52					
ENG	TRAC						\$2,295
ROW	TRAC						\$5,000
CON	TRAC						\$67,046

**Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Greene County Projects**

<b>COUNTY, ROUTE, SECTION:</b> GRE001/054-03.85/02.34		<b>ODOT PID #</b> 98157		<b>MVRPC #</b> 1650.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway.							
<b>COMMENTS :</b> Added Federal HSIP construction funds to reflect changes in Ellis and increased Federal STP and Local construction funds as construction of PID 98160 will also be done as part of this project.							
<b>TOTAL COST (000):</b> \$4,876		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$51					
ENG	STATE	\$28					
ROW	STATE	\$7					
ROW	LOCAL	\$85					
CON	HSIP			\$300			
CON	LOCAL			\$2,958			
CON	STP			\$1,447			

<b>COUNTY, ROUTE, SECTION:</b> GRE - Kauffman Avenue Improvement		<b>ODOT PID #</b> 98160		<b>MVRPC #</b> 1651.2		<b>PROJECT SPONSOR:</b> Fairborn	
<b>DESCRIPTION:</b> Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway. This project is being constructed as part of PID 98157.							
<b>COMMENTS :</b> Revised project name and deleted Federal and Local construction funds as construction of this project will also be done as part of PID 98157.							
<b>TOTAL COST (000):</b> \$172		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$144					
ENG	STATE	\$28					



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Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

<b>COUNTY, ROUTE, SECTION:</b> MIA075-14.15/14.57		<b>ODOT PID #</b> 97798		<b>MVRPC #</b> 1624.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> I-75 over B&O RR north of Piqua-Troy Road-Remove and replace bridge decks, replace bearings and convert to semi integral abutments, patch pier columns and paint structural steel and seal concrete surfaces with epoxy urethane sealer. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Rehab with LMC overlay and widen to provide a 12' outside shoulder.							
<b>COMMENTS :</b> Added Federal NHPP construction funds and decreased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$10,166		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$2					
ENG	NHPP	\$352					
ENG	STATE	\$39					
ENG	NHPP	\$776					
ENG	STATE	\$285					
ENG	NHPP		\$57				
ENG	STATE		\$12				
ROW	STATE		\$14				
CON	NHPP			\$663			
CON	STATE			\$7,910			
ENG	STATE			\$6			
ROW	STATE			\$50			



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**Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT - County Line Road		<b>ODOT PID #</b> 103418		<b>MVRPC #</b> 1913.2		<b>PROJECT SPONSOR:</b> Kettering	
<b>DESCRIPTION:</b> County Line Road from East Dorothy Lane to Vale Drive-Widening to a five lane cross section, with two 12' through lanes in each direction and a 12' center left turn lane. The existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run Drive. To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.							
<b>COMMENTS :</b> Updated project description and R/W funds moved up to SFY2019 from SFY2020 based on request from project sponsor. Increased Federal and Local construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,341		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Analyzed		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE		\$24				
ENG	LOCAL			\$175			
ROW	LOCAL			\$180			
ROW	STP			\$270			
CON	LOCAL					\$1,477	
CON	STP					\$2,215	

<b>COUNTY, ROUTE, SECTION:</b> MOT049-10.73		<b>ODOT PID #</b> 104849		<b>MVRPC #</b> 2018.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 49 from I-70 to US 40-Eliminate divided highway configuration south of Pleasant Plain Road, reduce entrance/exit ramps to one lane and change ramp geometry at the I-70/SR 49 interchange. In addition, existing northbound bridges will be removed as they will no longer be on the roadway network.							
<b>COMMENTS :</b> Decreased Federal HSIP construction funds and increased Federal NHPP and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$3,478		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$44					
ENG	NHPP		\$269				
ENG	STATE		\$100				
CON	HSIP			\$854			
CON	NHPP			\$1,595			
ENG	NHPP			\$97			
CON	STATE			\$494			
ENG	STATE			\$24			

**Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)**

**Montgomery County Projects**

<b>COUNTY, ROUTE, SECTION:</b> MOT035-18.69		<b>ODOT PID #</b> 105423		<b>MVRPC #</b> 2038.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> US 35 at Smithville Rd.-Reconfigure the interchange by completing the following: Remove the existing flyover ramp for NB traffic to enter WB US 35. Construct new NB to WB US 35 access and tie in with existing SB to WB US 35 ramp. This intersection will be signalized and the access will be adjacent with the existing WB US 35 exit ramp. Also included is work on the bridge carrying Smithville over US 35, including removing the raised island to allow for a left turn lane, overlay of the bridge deck and cross frames installed to unify the two structures.							
<b>COMMENTS :</b> Decreased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$4,026		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$166					
CON	HSIP			\$3,088			
CON	STATE			\$772			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Ninth -00.50		<b>ODOT PID #</b> 108765		<b>MVRPC #</b> 2151.5		<b>PROJECT SPONSOR:</b> Miamisburg	
<b>DESCRIPTION:</b> Ninth Street Bridge over Sycamore Creek in Miamisburg-Rehabilitate deficient bridge.							
<b>COMMENTS :</b> New project, not in current TIP.							
<b>TOTAL COST (000):</b> \$618		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE			\$3			
ROW	STATE			\$40			
CON	BR					\$546	
CON	LOCAL					\$29	

<b>COUNTY, ROUTE, SECTION:</b> MOT - Mad River/Alex-Bell Improvement		<b>ODOT PID #</b> 108791		<b>MVRPC #</b> 2149.4		<b>PROJECT SPONSOR:</b> Montgomery County	
<b>DESCRIPTION:</b> Mad River Road at Alex-Bell Road-Intersection improvement.							
<b>COMMENTS :</b> New project, not in current TIP. Local funding for construction uncommitted at this time, project sponsor intends to apply for CMAQ funds at a future date.							
<b>TOTAL COST (000):</b> \$2,008		<b>LET TYPE:</b> Local-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL			\$200			
ROW	LOCAL			\$475			
ENG	STATE			\$8			
ENG	LOCAL				\$50		
CON	LOCAL						\$1,250
ROW	LOCAL						\$25



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

<b>COUNTY, ROUTE, SECTION:</b> MOT - Great Miami River Trail Extension, Ph 2		<b>ODOT PID #</b> 95303	<b>MVRPC #</b> 1531.7	<b>PROJECT SPONSOR:</b> Dayton			
<b>DESCRIPTION:</b> Edwin C. Moses Boulevard to West River Road-Construction of bikepath extension.							
<b>COMMENTS :</b> Construction moved up to SFY2020 from SFY2021 based on request from project sponsor.							
<b>TOTAL COST (000):</b> \$481		<b>LET TYPE:</b> Local-let	<b>A.Q. :</b> Exempt	<b>LRTP GOAL:</b> G2-1			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$37					
ROW	LOCAL	\$20					
CON	CMAQ				\$339		
CON	LOCAL				\$85		

<b>COUNTY, ROUTE, SECTION:</b> MOT040-13.33 (I-70/I-75 Logistics)		<b>ODOT PID #</b> 98794	<b>MVRPC #</b> 1676.2	<b>PROJECT SPONSOR:</b> Montgomery Co. TID			
<b>DESCRIPTION:</b> US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40.							
<b>COMMENTS :</b> R/W delayed from SFY2018 to SFY2019 and construction delayed from SFY2020 to SFY2021 to reflect changes in Ellis. \$9,753,672 TRAC funding for construction uncommitted at this time.							
<b>TOTAL COST (000):</b> \$11,594		<b>LET TYPE:</b> Traditional	<b>A.Q. :</b> Analyzed	<b>LRTP GOAL:</b> G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$19					
ENG	STATE	\$12					
ENG	STD	\$47					
ENG	STATE	\$333					
ENG	STD	\$666					
ENG	LOCAL		\$278				
ENG	LOCAL			\$46			
ROW	LOCAL			\$100			
ENG	STATE			\$28			
ROW	STATE			\$40			
ENG	STD			\$111			
ROW	STD			\$160			
CON	TRAC					\$9,754	



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**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> GRE - Culverts FY21 - SLI-032		<b>ODOT PID #</b> 100909		<b>MVRPC #</b> 2021.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Greene County-Maintenance of various culverts.							
<b>COMMENTS :</b> Added State R/W funds, decreased Federal NHPP construction funds and increased Federal STD and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$480		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ROW	STATE				\$5		
CON	NHPP					\$136	
CON	STATE					\$163	
CON	STD					\$176	

<b>COUNTY, ROUTE, SECTION:</b> MOT741/725-02.93/16.51 - SLI-015		<b>ODOT PID #</b> 101034		<b>MVRPC #</b> 1826.6		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 741 at Lyons Rd.; SR 725 at Yankee St.-Upgrade traffic signals to install backplates and dilemma zone detection. CCTV cameras will also be installed at both intersections.							
<b>COMMENTS :</b> Decreased State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$837		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$148					
ROW	STATE		\$62				
CON	HSIP			\$566			
CON	STATE			\$61			

<b>COUNTY, ROUTE, SECTION:</b> MOT725-14.73 - SLI-015		<b>ODOT PID #</b> 103790		<b>MVRPC #</b> 1921.4		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the Dayton Mall area.							
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$801		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$97					
ENG	STATE		\$231				
CON	HSIP				\$378		
CON	STATE				\$95		

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> D07 - BH FY20 - SLI-032		<b>ODOT PID #</b> 103830		<b>MVRPC #</b> 1992.5		<b>PROJECT SPONSOR:</b> ODOT District-7	
<b>DESCRIPTION:</b> SR 4 just west of the Montgomery/Clark County Line; SR 235 over I-70; I-675 over Paragon Rd.-Bridge repair projects to include patching, rebuilding and sealing elements of the structure.							
<b>COMMENTS :</b> Increased Federal and State construction funds to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$463		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$23					
CON	NHPP				\$396		
CON	STATE				\$44		

<b>COUNTY, ROUTE, SECTION:</b> D08 - ST FY19 - SLI-015		<b>ODOT PID #</b> 107133		<b>MVRPC #</b> 2131.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> Various locations in District 8-Install friction surface treatments.							
<b>COMMENTS :</b> Project removed.							
<b>TOTAL COST (000):</b> \$2,329		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP		\$243				
ENG	STATE		\$57				
CON	HSIP			\$1,827			
CON	STATE			\$203			

<b>COUNTY, ROUTE, SECTION:</b> MOT - Dayton Safety Study - SLI-015		<b>ODOT PID #</b> 108801		<b>MVRPC #</b> 2150.4		<b>PROJECT SPONSOR:</b> Dayton	
<b>DESCRIPTION:</b> Intersection of W. Siebenthaler Avenue and Philadelphia Drive-Safety study.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$19		<b>LET TYPE:</b> Non-let		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G1	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP			\$19			

**Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5**

<b>COUNTY, ROUTE, SECTION:</b> BUT/GRE122/035-02.20/00.00 - SLI-015		<b>ODOT PID #</b> 108867		<b>MVRPC #</b> 2153.4		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> SR 122 in Butler County from Renne Drive to Beverly Drive and various ramps at the US 35/I-675 interchange-Install high friction surface treatment.							
<b>COMMENTS :</b> New project.							
<b>TOTAL COST (000):</b> \$1,044		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-3	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
CON	HSIP			\$866			
CON	STATE			\$96			
ENG	STATE			\$81			

<b>COUNTY, ROUTE, SECTION:</b> GRE068-09.57/13.35 - SLI-032		<b>ODOT PID #</b> 98510		<b>MVRPC #</b> 1713.5		<b>PROJECT SPONSOR:</b> ODOT District-8	
<b>DESCRIPTION:</b> US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying the wearing surface, and performing other minor rehabilitation items.							
<b>COMMENTS :</b> Construction delayed from SFY2019 to SFY2020 to reflect changes in Ellis.							
<b>TOTAL COST (000):</b> \$1,163		<b>LET TYPE:</b> Traditional		<b>A.Q. :</b> Exempt		<b>LRTP GOAL:</b> G2-2	
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$105					
ROW	STATE	\$17					
ROW	STATE	\$38					
ROW	STATE			\$15			
CON	NHPP				\$790		
CON	STATE				\$198		



Table 5.3 GORTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$25,000
<b>Total--&gt;</b>													<b>\$250,000</b>
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 10	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$11,205,000
95028	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 10	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$2,295,000
<b>Total--&gt;</b>													<b>\$18,700,000</b>
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	LNTF	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	STP	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000
<b>Total--&gt;</b>													<b>\$44,687,500</b>
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
<b>Total--&gt;</b>													<b>\$4,527,273</b>
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
<b>Total--&gt;</b>													<b>\$162,000</b>
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,680,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
<b>Total--&gt;</b>													<b>\$20,254,065</b>
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$135,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$540,000
99290	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$135,000
<b>Total--&gt;</b>													<b>\$1,350,000</b>
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$20,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 6	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$192,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 6	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$48,000
<b>Total--&gt;</b>													<b>\$340,000</b>
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2018	\$10,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Local Contributions	2019	\$0
<b>Total--&gt;</b>													<b>\$50,000</b>
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacement Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
<b>Total--&gt;</b>													<b>\$1,800,000</b>
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$400,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$1,600,000
104287	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
<b>Total--&gt;</b>													<b>\$4,000,000</b>
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
<b>Total--&gt;</b>													<b>\$35,000,000</b>
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTF	TOTH	Transit	Dedicated Local Tax	2021	\$500,000
<b>Total--&gt;</b>													<b>\$5,000,000</b>









Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ET8 Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
<b>Total----&gt;</b>													<b>\$13,250,000</b>
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
<b>Total----&gt;</b>													<b>\$3,587,500</b>

**RESOLUTION AMENDING THE  
SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

**WHEREAS**, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

**WHEREAS**, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

**WHEREAS**, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

**WHEREAS**, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

**WHEREAS**, the proposed amendment is consistent with the Region's long-range transportation plan; and

**WHEREAS**, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

**WHEREAS**, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

**WHEREAS**, this amendment will result in a TIP that is in reasonable fiscal constraint

**NOW THEREFORE BE IT RESOLVED**, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #10** to the SFY2018-SFY2021 Transportation Improvement Program as shown on the attached TIP Tables.

**BY ACTION OF THE** Miami Valley Regional Planning Commission's Board of Directors.

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**Brian O. Martin, AICP**  
Executive Director

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**John W. O'Brien, Chairperson**  
Board of Directors of the  
Miami Valley Regional Planning Commission

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Date