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MEMORANDUM

To: Technical Advisory Committee, Board of Directors

From: MVRPC Staff

Date: August 8, 2018

Subject: SFY2018-SFY2021 Transportation Improvement Program (TIP) Amendment #10

Over the last few months MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for an SFY2018-SFY2021 TIP amendment. The attached TIP Tables 4.1, 4.2, 4.3 and 5.3 reflect the updated information for each specific project. Modifications to Statewide Line Item projects are shown on Table 4.6 and are provided for information only. A TIP terminology explanation chart of key abbreviations used in the highway/bikeway tables precedes Table 4.1.

Starting on May 27, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act for safety measures. In November 2017 MVRPC's Board of Directors adopted a resolution supporting ODOT's safety performance management targets for the five performance measures outlined in the Fast Act. Ohio's targets infer a 1% annual reduction goal for each of the five safety performance measures. To aid in meeting those targets in the MVRPC Region, MVRPC continues to plan, program, and fund projects that have a positive impact in achieving the targets outlined in the State's HSIP report. To learn more about MVRPC's Safety Program go to https://www.mvrpc.org/transportation/long-range-planning-lrtp/transportation-safety.

Starting on October 1, 2018, TIP amendments must be developed in compliance with the transportation performance measure requirements of the FAST Act regarding transit assets. In June 2017, MVRPC's Board of Directors adopted a resolution adopting transit asset management (State of Good Repair) targets and MVRPC is currently coordinating with the three regional transit agencies on their individual Transit Asset Management Plans (TAMs). MVRPC is also working on a TAM for the 5310 program assets and the 5310 program TAM is expected to be adopted at the October 4, 2018 Board of Directors' meeting. There are currently 33 active projects in the TIP that address assets that are the subjects of TAMs (vehicles and facilities). The total cost of these projects is over \$182 million.

A resolution adopting the proposed TIP amendment is attached for your review and consideration. The MVRPC staff recommends your approval.

Attachments:

- (1) TIP Abbreviation Table
- (2) Amended MVRPC TIP tables: 4.1, 4.2, 4.3 and 5.3.
- (3) Statewide Line Item Project table 4.6 (For information only)
- (4) Resolution Adopting Amendments to the SFY2018-2021 TIP

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 - 4.8

Project I.D.

First Three Characters

000 = Unique Project Number

Decimal Character = Subtype (as described below)

- .1 = New Construction
- .2 = Reconstruction
- .3 = Resurface
- .4 = Safety Improvement
- .5 = Bridge Replacement/Rehabilitation
- .6 = Signal Improvement
- .7 = Bikeway/Pedestrian Improvement
- .8 = Other Improvements

PID#

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included in the LRTP air quality conformity analysis

Upper Row = Project is Exempt or was Analyzed

Lower Row = Build Year Scenario (2020, 2030 or 2040)

Phase of Work

ENG -Environmental and Contract Plan Preparation

ROW -Right-of-Way Acquisition

CON -Construction

SPR -Federal State Planning and Research

LRTP Goal

- G1 -Address regional transp. needs through improved planning
- G2-1 –Encourage a stronger multi-modal network in the Region
- G2-2 Maintain the regional transportation system
- G2-3 –Upgrade the regional transportation system
- G2-4 –Incorporate regional land use strategies
- G3 -Enhance attractiveness for future economic development
- G4 -Encourage pursuit of alternative fuels to reduce emissions

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

<u>Feder</u>	al Allocation of ODOT or County	Typical
<u>Engin</u>	eer Association Controlled Funds	Fed./Local Share
BR	-Bridge Replacement and Rehabilitation	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
f-5307	-Urbanized Area Formula Grant	80/20
f-5310	-Enhanced Mobility of Seniors and Individuals with Disabilities	80/20
f-5337	-State of Good Repair Program	80/20
f-5339	-Bus and Bus Facilities Formula Program	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation	90/10
NH	-National Highway System	80/20
NHPP	-National Highway Performance Program	80/20
OTH	-Other	Varies
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes to School	100
STA	-Surface Transportation Program (ODOT Transportation Alternatives Set-as	ide) 80/20
STD	-Surface Transportation Program (ODOT Allocation)	80/20
TRAC	-Transportation Review Advisory Council	Varies

Federal Allocation of MVRPC Funds

Federal Allegation of ODOT on County

CMAQ	Varies	
STP	-Surface Transportation Program	Varies
TA	-Surface Transportation Program (Transportation Alternatives Set-aside)	Varies
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources

-Community Development Block Grant -Local Funds -Ohio Department of Development -Issue 2/LTIP	Varies 0/100 Varies 80/20
-ODOT State Funds	0/100
	-Local Funds -Ohio Department of Development -Issue 2/LTIP

ELLIS – ODOT's Project Monitoring Database
TELUS – MVRPC's Project Monitoring Database



Fed./Local Share

Other/Local Share



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUT	E, SECTION: GRE	- W. Second Street			ODOT PID # 1056	61 MVRPC# 2	040.3 PROJECT S	SPONSOR: Xenia				
	Resu	rfacing										
DESCRIPTION:												
Flashing Beacons at the Creekside Trail crossing. This project includes construction of PID 108002 which is West Second Street from South Progress Drive to Massie Drive-												
Roadway milling and resurfacing.												
COMMENTS: Increased Federal STP and Local construction funds as construction of PID 108002 will also be done as part of this project.												
TOTAL COST (0	00): \$1,396 LI	ET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2							
				0.0010	0.0000		L am/2004	-,				
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future				
	CON	LOCAL			\$851							
	ENG	STATE			\$8			_				
	CON	STP			\$536							

COUNTY, ROUTE, SECTION: GRE035-05.84 **ODOT PID #** 107217 **MVRPC #** 2108.2 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** US 35 at Valley/Trebein Intersection-Replace the existing intersection with an interchange of Valley/Trebein over US 35. PE delayed from SFY2018 to SFY2019, increased Federal NHPP PE funds and construction delayed from SFY2022 to SFY2023 to reflect changes in Ellis. \$27,820,000 TRAC funding for construction uncommitted at this time. TOTAL COST (000): \$30,071 LET TYPE: Traditional LRTP GOAL: G2-3 A.Q.: Analyzed **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 Future NHPP **ENG** \$1,051 NHPP ROW \$800 STATE **ENG** \$200 STATE \$200 ROW \$27,820 **TRAC** CON

COUNTY, ROUTE, SECTION: GRE086-07.45 ODOT PID # 108002 MVRPC # 2127.3 PROJECT SPONSOR: Xenia											
DESCRIPTION: West Second Street from South Progress Drive to Massie Drive-Roadway milling and resurfacing. This project will be constructed as part of PID 105661.											
COMMENTS: Deleted Federal and Local construction funds as construction of this project will also be done as part of PID 105661.											
TOTAL COST (000): \$3 LET TYPE: Local-let A.Q.: Exempt LRTP GOAL: G2-2											
	PHASE FUND PRIOR				SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE		\$3							



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUTE, SECTION: GRE03	COUNTY, ROUTE, SECTION: GRE035-04.26 ODOT PID # 80468 MVRPC # 432.8 PROJECT SPONSOR: ODOT District-8											
DESCRIPTION: US 35 from Factory Roa	ad to Orchard Lane	Eliminate at-gra	de intersections b	y constructing a new s	plit diamond intercha	ange between Factor	y Road and Orchard Lane.					
COMMENTS: Updated project limits and description, delayed TRAC PE funds from SFY2018 to SFY2026, decreased and delayed TRAC R/W funds from SFY2018 to SFY2027 and decreased and delayed TRAC construction funds from SFY2024 to SFY2031. \$2,295,120 TRAC funding for PE, \$5,000,000 TRAC funding for R/W and \$67,046,396 TRAC funding for construction uncommitted at this time.												
TOTAL COST (000): \$80,161 LE	T TYPE: Traditiona	al A.Q. : A	nalyzed	LRTP GOAL: G2-3								
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	STP	\$456					_					
ENG	EAR	\$420										
ENG	EAR	\$645										
ENG	EAR	\$1,669										
ENG	NHPP	\$630										
ENG	STP	\$544										
ENG	NHPP	\$505					_					
ENG	STATE	\$690										
ENG	NHPP	\$209										
ENG	STATE	\$52										
ENG	TRAC						\$2,295					
ROW	TRAC						\$5,000					
CON	TRAC						\$67,046					



Table 4.1 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

COUNTY, ROUT	E, SECTION: GRE	001/054-03.85/02.34			ODOT PID # 981	57 MVRPC#	1650.2 PROJEC	T SPONSOR: Fairborn										
DESCRIPTION: Intersection of Kauffman Avenue and Colonel Glenn Highway in Fairborn-Reconstruction of the existing intersection including removal of the existing skew, removal of the traffic and pedestrian signals, and installation of a modern roundabout. Pedestrian and bicycle access through the intersection to the adjacent Wright Brothers-Huffman Prairie Bike Trail will be maintained. This project includes construction of PID 98160 which is Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright Brothers Huffman Prairie Bikeway. COMMENTS: Added Federal HSIP construction funds to reflect changes in Ellis and increased Federal STP and Local construction funds as construction of PID 98160 will also be done as part of this																		
	project.																	
TOTAL COST (0	OTAL COST (000): \$4,876 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3																	
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future										
	ENG	LOCAL	\$51															
	ENG	STATE	\$28															
	ROW	STATE	\$7															
	ROW	LOCAL	\$85															
	CON	HSIP			\$300													
	CON	LOCAL			\$2,958													
	CON	STP			\$1,447													

COUNTY, ROUTE, SECTION: GRE - Kauffman Avenue ODOT PID # 98160 MVRPC # 1651.2 PROJECT SPONSOR: Fairborn

Improvement

DESCRIPTION: Kauffman Avenue (SR 444) from Euclid Avenue to Lindberg Drive-Widening from 3 to 4 lanes. Also, replacement of the existing signal at Kauffman and Garland with mast arms, repair of deteriorated sections of asphalt and concrete pavement, drainage improvements, storm culvert extension, and replacement of a section of the adjacent Wright

Brothers Huffman Prairie Bikeway. This project is being constructed as part of PID 98157.

COMMENTS: Revised project name and deleted Federal and Local construction funds as construction of this project will also be done as part of PID 98157.

TOTAL COST (000): \$172 LET TYPE: Local-let A.Q.: Analyzed LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$144					_
ENG	STATE	\$28					





Table 4.2 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

COUNTY, ROUTE, SECTION: MIA07	5-14.15/14.57			ODOT PID # 9779	8 MVRPC#	1624.5 PROJECT	SPONSOR: ODOT District-7						
DESCRIPTION: I-75 over B&O RR north	of Piqua-Troy Roa	d-Remove and re	eplace bridge dec	ks, replace bearings a	nd convert to semi	integral abutments, p	atch pier columns and paint						
	structural steel and seal concrete surfaces with epoxy urethane sealer. I-75 between Piqua-Troy Road and the CSX Railroad to the north-Rehab with LMC overlay and widen												
	to provide a 12' outside shoulder.												
COMMENTS: Added Federal NHPP construction funds and decreased State construction funds to reflect changes in Ellis.													
TOTAL COST (000): \$10,166 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2													
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future						
ENG	STATE	\$2											
ENG	NHPP	\$352											
ENG	STATE	\$39					1						
ENG	NHPP	\$776											
ENG	STATE	\$285				1	1						
ENG	NHPP		\$57										
ENG	STATE		\$12										
ROW	STATE		\$14										
CON	NHPP			\$663									
CON	STATE			\$7,910									
ENG	STATE			\$6									

\$50



STATE

ROW



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SECTION: MC	OT - County Line Road			ODOT PID # 103	418 MVRPC #	1913.2 PROJECT	SPONSOR: Kettering	I				
							and a 12' center left turn					
existing west side sidewalk will be replaced with a new 10' multi use trail for the full length of the corridor and connect to an existing trail north of the project corridor. The additional two lanes along with new curb & gutter, tree lawn and 5' sidewalk will be on the east side (Beavercreek side) extends to a five lane cross section at Willow Run												
	Drive.											
	To accommodate the widened roadway, the project will also require reconstruction of the traffic signal at Tonawanda Trail, extension of the existing culvert carrying an											
	unnamed tributary of Little Beaver Creek, and relocation of catch basins and lighting along the east side of the corridor.											
in Ellis.												
TOTAL COST (000): \$4,341	LET TYPE: Local-let	A.Q. : Ar	nalyzed	LRTP GOAL: G2-3								
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future					
ENG	STATE		\$24									
ENG	LOCAL			\$175								
ROW	LOCAL			\$180			1					
ROW	STP			\$270				_				
CON	LOCAL					\$1,477						
CON	STP					\$2,215						

COUNTY, ROUTE, SECTION: MOT049-10.73 ODOT PID# 104849 MVRPC# 2018.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SP 49 from L70 to U.S. 40 Eliminate divided highway configuration south of Pleasant Plain Poad, reduce entrance/exit ramps to one lane and change ramp geometry at the L

DESCRIPTION: SR 49 from I-70 to US 40-Eliminate divided highway configuration south of Pleasant Plain Road, reduce entrance/exit ramps to one lane and change ramp geometry at the I-70/SR 49 interchange. In addition, existing northbound bridges will be removed as they will no longer be on the roadway network.

COMMENTS: Decreased Federal HSIP construction funds and increased Federal NHPP and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$3,478 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

101AL 0001 (000). \$5,476 LI	LI III L. Hadidon	a A.G	-xcmpt	EKIT COAL. 02-0					
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future		
ENG	STATE	\$44							
ENG	NHPP		\$269						
ENG	STATE		\$100						
CON	HSIP			\$854			_		
CON	NHPP			\$1,595					
ENG	NHPP			\$97			_		
CON	STATE			\$494					
ENG	STATE			\$24					



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

COUNTY, ROUTE, SE	CTION: MOTO	35-18.69			ODOT PID# 1054	423 MVRPC# 2	038.5 PROJECT	SPONSOR: ODOT District-7			
DESCRIPTION: US 35 at Smithville RdReconfigure the interchange by completing the following: Remove the existing flyover ramp for NB traffic to enter WB US 35. Construct new NB to WB US 35 access and tie in with existing SB to WB US 35 ramp. This intersection will be signalized and the access will be adjacent with the existing WB US 35 exit ramp. Also included is work on the bridge carrying Smithville over US 35, including removing the raised island to allow for a left turn lane, overlay of the bridge deck and cross frames installed to unify the two structures. COMMENTS: Decreased Federal and State construction funds to reflect changes in Ellis.											
	TOTAL COST (000): \$4,026 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2										
	PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future			
	ENG	STATE	\$166								
	CON	HSIP			\$3,088						
	CON STATE \$772										

COUNTY, ROUTE, SECTION: M	IOT - Ninth -00.50			ODOT PID # 1087	765 MVRPC #	2151.5 PROJECT	SPONSOR: Miamisburg
DESCRIPTION: Ninth Street Bridge	e over Sycamore Creek ir	n Miamisburg-Re	habilitate deficie	ent bridge.			
COMMENTS: New project, not in	current TIP.						
TOTAL COST (000): \$618	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-2			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE			\$3			
ROW	STATE			\$40			
CON	BR					\$546	
CON	LOCAL					\$29	_

, , -	T - Mad River/Alex-Bel	I		ODOT PID # 108	791 MVRPC #	2149.4 PROJECT	SPONSOR: Montgomery County
	provement						
DESCRIPTION: Mad River Road at A	Alex-Bell Road-Intersec	tion improvemer	nt.				
COMMENTS: New project, not in c	urrent TIP. Local fundi	ing for constructi	on uncommitted	at this time, project spo	onsor intends to ap	pply for CMAQ funds at	a future date.
TOTAL COST (000): \$2,008	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-3			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL			\$200			
ROW	LOCAL			\$475			
ENG	STATE			\$8			
ENG	LOCAL				\$50		
CON	LOCAL						\$1,250
ROW	LOCAL						\$25



Table 4.3 RECOMMENDED SFY 2018 - SFY 2021 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS) Montgomery County Projects

, , -	MOT - Great Miami River Extension, Ph 2	Trail		ODOT PID # 953	3 MVRPC#	1531.7 PROJECT 9	SPONSOR: Dayton
DESCRIPTION: Edwin C. Moses E	Boulevard to West River F	load-Construction	n of bikepath ext	ension.			
COMMENTS: Construction mov	ed up to SFY2020 from S	FY2021 based o	n request from p	roject sponsor.			
TOTAL COST (000): \$481	LET TYPE: Local-let	A.Q. : E	xempt	LRTP GOAL: G2-1			
PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	LOCAL	\$37					
ROW	LOCAL	\$20					
CON	CMAQ				\$339		
CON	LOCAL				\$85		

COUNTY, ROUTE, SECTION: MOT040-13.33 (I-70/I-75 **ODOT PID #** 98794 MVRPC # 1676.2 PROJECT SPONSOR: Montgomery Co. TID Logistics) **DESCRIPTION:** US 40 from Airpark Boulevard to Peters Pike-Improve US 40 to a five-lane cross section and improve the interchange at the Airport Access Road and US 40. COMMENTS: R/W delayed from SFY2018 to SFY2019 and construction delayed from SFY2020 to SFY2021 to reflect changes in Ellis. \$9,753,672 TRAC funding for construction uncommitted at this time. TOTAL COST (000): \$11,594 **LET TYPE:** Traditional A.Q.: Analyzed LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** LOCAL \$19 **ENG** STATE \$12 **ENG ENG STD** \$47 STATE \$333 **ENG** STD **ENG** \$666 **LOCAL** \$278 **ENG** LOCAL **ENG** \$46 **LOCAL ROW** \$100 STATE **ENG** \$28 STATE ROW \$40 STD \$111 **ENG**

\$160



STD

TRAC

ROW

CON

\$9,754



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: GRE - Culverts FY21 - SLI-032 ODOT PID # 100909 MVRPC # 2021.5 PROJECT SPONSOR: ODOT District-8 **DESCRIPTION:** Greene County-Maintenance of various culverts. COMMENTS: Added State R/W funds, decreased Federal NHPP construction funds and increased Federal STD and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$480 LET TYPE: Traditional LRTP GOAL: G2-2 A.Q.: Exempt **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future ROW** \$5 STATE CON NHPP \$136

COUNTY, ROUTE, SECTION: MOT741/725-02.93/16.51 - SLI-015

ODOT PID # 101034 MVRPC # 1826.6 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 741 at Lyons Rd.; SR 725 at Yankee St.-Upgrade traffic signals to install backplates and dilemma zone detection. CCTV cameras will also be installed at both

intersections.

CON

CON

COMMENTS: Decreased State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$837 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

STATE

STD

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$148					
ROW	STATE		\$62				
CON	HSIP			\$566			
CON	STATE			\$61			

COUNTY, ROUTE, SECTION: MOT725-14.73 - SLI-015 ODOT PID # 103790 MVRPC # 1921.4 PROJECT SPONSOR: ODOT District-7

DESCRIPTION: SR 725 from I-75 to Mall Woods Drive/Prestige Plaza Drive-Install overhead lane use signs and "Next Signal" signs on mast arms in advance of signalized intersections in the

Dayton Mall area.

COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis.

TOTAL COST (000): \$801 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	STATE	\$97					
ENG	STATE		\$231				
CON	HSIP				\$378		
CON	STATE				\$95		



\$163

\$176

Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: D07 - BH FY20 - SLI-032 **ODOT PID #** 103830 **MVRPC #** 1992.5 PROJECT SPONSOR: ODOT District-7 DESCRIPTION: SR 4 just west of the Montgomery/Clark County Line; SR 235 over I-70; I-675 over Paragon Rd.-Bridge repair projects to include patching, rebuilding and sealing elements of the structure. COMMENTS: Increased Federal and State construction funds to reflect changes in Ellis. TOTAL COST (000): \$463 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-2 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future ENG** STATE \$23 CON NHPP \$396

\$44

COUNTY, ROUTE, SECTION: D08 - ST FY19 - SLI-015 ODOT PID # 107133 MVRPC # 2131.4 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: Various locations in District 8-Install friction surface treatments.

STATE

CON

COMMENTS: Project removed.

TOTAL COST (000): \$2,329 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-3

PHASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
ENG	HSIP		\$243				
ENG	STATE		\$57				
CON	HSIP			\$1,827			
CON	STATE			\$203			

COUNTY, ROUTE, SECTION: MOT - Dayton Safety Study - SLI-015 ODOT PID # 108801 MVRPC # 2150.4 PROJECT SPONSOR: Dayton

DESCRIPTION: Intersection of W. Siebenthaler Avenue and Philadelphia Drive-Safety study.

COMMENTS: New project.

TOTAL COST (000): \$19 LET TYPE: Non-let A.Q.: Exempt LRTP GOAL: G1

	FUND PRIOR SFY2018 SFY2019 SFY2020 SFY2021 Future
ENG HSIP \$19	HSIP \$19



Table 4.6 - DETAILED PROJECT INFORMATION FOR STATEWIDE LINE ITEMS LISTED IN TABLE 4.5

COUNTY, ROUTE, SECTION: BUT/GRE122/035-02.20/00.00 - SLI-015 ODOT PID # 108867 MVRPC # 2153.4 PROJECT SPONSOR: ODOT District-8 DESCRIPTION: SR 122 in Butler County from Renne Drive to Beverly Drive and various ramps at the US 35/I-675 interchange-Install high friction surface treatment. New project. COMMENTS: TOTAL COST (000): \$1,044 **LET TYPE:** Traditional A.Q.: Exempt LRTP GOAL: G2-3 **PHASE FUND PRIOR** SFY2018 SFY2019 SFY2020 SFY2021 **Future** CON HSIP \$866 CON STATE \$96 **FNG** STATE \$81

COUNTY, ROUTE, SECTION: GRE068-09.57/13.35 - SLI-032 ODOT PID # 98510 MVRPC # 1713.5 PROJECT SPONSOR: ODOT District-8

DESCRIPTION: US 68 north of SR 380-Rehabilitate bridge by installing scour protection along the footings. US 68 south of SR 235-Rehabilitate bridge by replacing the deck edges, overlaying

the wearing surface, and performing other minor rehabilitation items.

COMMENTS: Construction delayed from SFY2019 to SFY2020 to reflect changes in Ellis.

TOTAL COST (000): \$1,163 LET TYPE: Traditional A.Q.: Exempt LRTP GOAL: G2-2

PH	ASE	FUND	PRIOR	SFY2018	SFY2019	SFY2020	SFY2021	Future
EN	G	STATE	\$105					
RO)W	STATE	\$17					
RO)W	STATE	\$38					
RO)W	STATE			\$15			
CO	N	NHPP				\$790		
CO	N	STATE				\$198		

MART MART Court from any part of the court Mart of the cou	PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
Model Control Expension Sequence Control Expension Control	89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$2,900,000
Mode Column Express Segretal Prince of American American 1.1 to 20 section 1.5														
March			Greater Dayton Regional Transit Authority											
Mode Control Control Special Part Control Contro		MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	
Model Mode	Total>													\$5,625,000
March 1997		MVRPC	Greater Dayton Regional Transit Authority		Fixed Guideway System Misc. Upgrades and Projects		Capital	Federal			Transit	Urban Formula Program SOGR		
March Deep Content September Prince Prince September Prince Princ														
Part														
Part		MVKPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capitai	Local Match	LNIP	IOIH	Transit	Dedicated Local Lax	2019	
	Total													\$0,230,000
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Part		MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated venicle Equipment	CO Air Quality Exempt	Capitai	Local Match	LNIP	TOTH	Transit	Dedicated Local Tax	2019	
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	Total>													\$11,250,000
	89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$400,000
\$999 MAPIC Greater Depture Regional Transit Authority 11.4.0.0 Ended to Cont. \$1.4.0.0 End. \$1.4.0.0														
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10131> \$2,000,000		MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	
	Total>													\$2,000,000



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
90019		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$100,000
90019		Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$25,000
90019		Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$100,000
90019 Total>	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$25,000 \$250,000
95028	MVPPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$4,316,000
95028		Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$884,000
95028		Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 10	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$11,205,000
95028		Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 10	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$2,295,000
Total>													\$18,700,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2018	\$10,500,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2018	\$750,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$5,437,500
95326	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$8,000,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2019	\$5,250,000
95326		Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2019	\$750,000
95326 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$3,500,000 \$44,687,500
98243	MAVEDO	Greater Dauten Regional Transit Authority	11.12.14 Federal - Qty 3	Replacement DM-FTB Buses	CO Air Quality Exempt	Capital	Federal	CMAO	FTAD	FTA Transfer	CMAO - MVRPC	2018	\$3,486,000
98243	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 3	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$1,041,273
Total>	IVIVEC	Greater Dayton Regional Transit Authority	11.12.14 E0cal - Qty 5	Replacement DW-E18 Buses	CO All Quality Exempt	Capitai	Local Match	LINIT	10111	Halisit	Dedicated Local Tax	2018	\$4,527,273
98754	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
98754		Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$82,000
Total>			22.22.22.00		22 Quanty enempt			3310			and a state of the	-515	\$162,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$3,720,000
99289		Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 14	Replacement 40' Buses - 80/20	CO Air Quality Exempt	Capital	Federal	CMAQ	FTAD	FTA Transfer	CMAQ - ODOT OTP3 Transfer	2018	\$5,083,252
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses - 50/50	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities 5339b	2018	\$2,325,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 34	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$4,525,813
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2019	\$3,680,000
99289	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 10	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2019	\$920,000
Total>													\$20,254,065
99290		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$540,000
99290		Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$135,000
99290		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 10	Replacement < 30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$540,000
99290 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 10	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$135,000 \$1,350,000
99291		Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$80,000
99291		Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 2	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$20,000
99291		Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 6	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$192,000
99291	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 6	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$48,000
Total>													\$340,000
99292	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$40,000
99292		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$10,000
99292		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$0
99292		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$0
Total>													\$50,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 3	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2018	\$984,000
103286		Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 1	30' Replacment Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2018	\$456,000
103286	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local - Qty 4	30' Replacment Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$360,000
Total>		.,		,									\$1,800,000
104287	MVDDC	Greater Dauton Regional Taranit Authorit	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Canital	Federal	5307	FTAD	Transit	Heban Formula P	2020	\$1,600,000
104287		Greater Dayton Regional Transit Authority	11.7C.00 Federal 11.7C.00 Local	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program Dedicated Local Tax	2020	\$1,600,000
104287		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.7C.00 Local 11.7C.00 Federal	Non-Fixed Route ADA Non-Fixed Route ADA	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$400,000
104287		Greater Dayton Regional Transit Authority	11.7C.00 Federal	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total>	WWW	dieater Dayton Negional Transit Authority	11.7C.00 Edeal	Non-rixed Route ADA	CO All Quality Exempt	Capital	Local Match	LIVIT	10111	Hansic	Dedicated Eocal Tax	2021	\$4,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$8,000,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,250,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2020	\$750,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$3,500,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$8,000,000
104291	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,250,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 State/Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2021	\$750,000
104291		Greater Dayton Regional Transit Authority	11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$3,500,000
Total>													\$35,000,000
		Ct Dt Di Tit Athit	11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$2,000,000
104294	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 reuerar	rixed Guideway system wisc. Opgrades and Projects	CO All Quality Exchipt								
104294	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$500,000
104294 104294	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.52.20 Local 11.52.20 Federal	Fixed Guideway System Misc. Upgrades and Projects Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal	5337	FTAD	Transit	Dedicated Local Tax Urban Formula Program SOGR	2020 2021	\$2,000,000
104294	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local	Fixed Guideway System Misc. Upgrades and Projects	CO Air Quality Exempt	Capital					Dedicated Local Tax	2020	



	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$50,000
104296		Greater Dayton Regional Transit Authority	11.12.40 Federal	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104296	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$50,000
Total>													\$500,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2020	\$1,000,000
104301 104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local 11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2020 2021	\$750,000 \$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program SOGR	2021	\$1,000,000
104301	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal	Facility Upgrades	CO Air Quality Exempt	Capital	Federal	5339	FTAD	Transit	Bus & Bus Facilities	2021	\$1,000,000
104301		Greater Dayton Regional Transit Authority	11.44.03 Local	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$750,000
Total>													\$7,500,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104302		Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104302	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal	Security Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104302 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>													\$1,000,000
104303		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$800,000
104303		Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$800,000
104303 104303	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local 11.42.08 Federal	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Local Match Federal	LNTP 5307	TOTH FTAD	Transit Transit	Dedicated Local Tax Urban Formula Program	2020 2021	\$400,000 \$800,000
104303		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.08 Federal	ADP Software & Equipment ADP Software & Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program SOGR	2021	\$800,000
104303		Greater Dayton Regional Transit Authority	11.42.08 Local	ADP Software & Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$400,000
Total>		.,,											\$4,000,000
			T	The second secon	T	T	T				T.,		****
104304 104304		Greater Dayton Regional Transit Authority	11.42.11 Federal 11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307 5337	FTAD FTAD	Transit Transit	Urban Formula Program	2020	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles Support Vehicles	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	LNTP	TOTH	Transit	Urban Formula Program SOGR Dedicated Local Tax	2020	\$200,000 \$100,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal	Support Vehicles	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$200,000
104304	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$100,000
Total>													\$1,000,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$300,000
104309		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$100,000
104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$300,000
104309 104309	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 11.32.20 Local	Transit Enhancements Transit Enhancements	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2021	\$100,000 \$100,000
Total>	IVIVRPC	Greater Dayton Regional Transit Authority	11.32.20 LOCAI	Transit Enhancements	CO Air Quality Exempt	Capital	LOCAI MATCH	LNIP	IUIH	Iransit	Dedicated Local Tax	2021	\$1,000,000
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104310		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$400,000
104310 104310	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 Federal 11.16.40 Local	Lease Associated Capital Items Lease Associated Capital Items	CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2020	\$100,000 \$125.000
104310	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$400,000
104310		Greater Dayton Regional Transit Authority	11.16.40 Federal	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2021	\$100,000
104310	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local	Lease Associated Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$125,000
Total>													\$1,250,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$100.000
104311	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$25,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal	Short Range Planning	CO Air Quality Exempt	Planning	Federal	5307	FTAD	Transit	Urban Formula Program	2021	\$100,000
104311	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$25,000
Total>													\$250,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2018	\$1,020,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Oty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2018	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$0
104312 104312	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5 11.12.04 Local - Qty 20	Replacement < 30' Buses Replacement < 30' Buses	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337 LNTP	TOTH	Transit Transit	Urban Formula Program SOGR Dedicated Local Tax	2019	\$0 \$0
104312		Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20 11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2019	\$1,020,000
104312		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$340,000
104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 15	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal (85% ADA Bus)	5307	FTAD	Transit	Urban Formula Program	2021	\$1,020,000
	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 5	Replacement <30' Buses	CO Air Quality Exempt	Capital Capital	Federal (85% ADA Bus) Local Match	5337 LNTP	FTAD TOTH	Transit Transit	Urban Formula Program SOGR	2021 2021	\$340,000 \$340,000
104312 104312	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 20	Replacement <30' Buses	CO Air Quality Exempt						Dedicated Local Tax		



PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
104313	AAV/DDC	Constant Double Desired Toward Authority	11 12 01 F-d Ob. 20	Replacement 40' Buses	CO Air Quality Exempt	Carital	Federal	5307	FTAD	Transit	Unber Francis Brown	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20 11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital Capital	Local Match	LNTP	TOTH	Transit	Urban Formula Program Dedicated Local Tax	2020	\$1,760,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$7,040,000
104313	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local - Qty 20	Replacement 40' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,760,000
Total>	MIVIN C	oreact bayton negional transcribationty	IIIIIII ESCUI QCY ES	replacement 40 Bases	CO 7 iii Quanty Exempt	Cupitui	Eocul Water	2.411	10111	Trutture	Dedicated Eocal Tax	2021	\$17,600,000
104314		Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$4,160,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,040,000
104314	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$4,160,000
104314 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 4	Replacement DM-ETB Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,040,000 \$10,400,000
i otal>													\$10,400,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$80,000
104317	MVRPC	Greater Dayton Regional Transit Authority	11.80.00 Federal	MVRPC Project Administration	CO Air Quality Exempt	Planning	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$82,000
Total>		,						9920				2022	\$162,000
		•			<u> </u>		<u>'</u>						
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$120,000
104318		Greater Dayton Regional Transit Authority	11.12.04 Federal - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$480,000
104318	MVRPC	Greater Dayton Regional Transit Authority	11.12.04 Local - Qty 8	Replacement <30' Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$120,000
Total>													\$1,200,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$32,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Federal - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$128,000
104319	MVRPC	Greater Dayton Regional Transit Authority	11.12.15 Local - Qty 4	Replacement Vans	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$32,000
Total>													\$320,000
104320		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$40,000
104320	MVRPC		11.7A.00 Local	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$10,000
104320 104320		Greater Dayton Regional Transit Authority	11.7A.00 Federal	Preventative Maintenance Preventative Maintenance	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal Local Match	5310 LNTP	FTAD TOTH	Transit	Urban Formula Program Local Contributions	2021	\$40,000 \$10,000
104320 Total>	MVKPC	Greater Dayton Regional Transit Authority	11./A.UU LOCAI	Preventative Maintenance	CO Air Quality Exempt	Capital	Local Match	LNIP	IOIH	Transit	Local Contributions	2021	\$10,000
TOTAL>													\$100,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2018	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2018	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2019	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2019	\$30,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2020	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2020	\$30,000
104321		Greater Dayton Regional Transit Authority	11.32.20 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal	5310	FTAD	Transit	Urban Formula Program	2021	\$120,000
104321	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Local Contributions	2021	\$30,000
Total>													\$600,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program SOGR	2020	\$200,000
104865	MVRPC			Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax		\$100,000
104865		Greater Dayton Regional Transit Authority	11.42.20 Local									2020	
	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Local 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal	5307	FTAD	Transit	Urban Formula Program	2020	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5337	FTAD FTAD	Transit	Urban Formula Program Urban Formula Program SOGR	2021 2021	\$200,000
104865	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal		CO Air Quality Exempt				FTAD		Urban Formula Program	2021	\$200,000 \$100,000
	MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal	Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt	Capital	Federal	5337	FTAD FTAD	Transit	Urban Formula Program Urban Formula Program SOGR	2021 2021	\$200,000
104865 Total>	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD FTAD TOTH	Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax	2021 2021 2021	\$200,000 \$100,000 \$1,000,000
104865 Total> 106439	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital Capital	Federal Local Match Federal	5337 LNTP	FTAD FTAD TOTH	Transit Transit FTA Transfer	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC	2021 2021 2021 2021	\$200,000 \$100,000 \$1,000,000 \$4,920,000
104865 Total> 106439 106439	MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment	CO Air Quality Exempt CO Air Quality Exempt CO Air Quality Exempt	Capital Capital	Federal Local Match	5337 LNTP	FTAD FTAD TOTH	Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax	2021 2021 2021	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$1,230,000
104865 Total> 106439	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital Capital	Federal Local Match Federal	5337 LNTP	FTAD FTAD TOTH	Transit Transit FTA Transfer	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC	2021 2021 2021 2021	\$200,000 \$100,000 \$1,000,000 \$4,920,000
104865 Total> 106439 106439	MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses	CO Air Quality Exempt	Capital Capital	Federal Local Match Federal	5337 LNTP	FTAD FTAD TOTH	Transit Transit FTA Transfer	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC	2021 2021 2021 2021	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$1,230,000
104865 Total> 106439 106439 Total> 106567	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal 11.7L.00 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Mobility Management	CO Air Quality Exempt	Capital Capital Capital Capital	Federal Local Match Federal Local Match	S337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH	Transit Transit FTA Transfer Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500
104865 Total> 106439 106439 Total> 106567 106567	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal 11.7L.00 Local 11.7L.00 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Mobility Management Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310	FTAD FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit Transit FTA Transfer Transit Transit Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions Urban Formula Program	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000
104865 Total> 106439 106439 Total> 106567 106567 106567	MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.12.02 Federal - Cty 12 11.12.02 Local - Qty 12 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Mobility Management Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Local Match Local Match Local Match	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit Transit FTA Transfer Transit Transit Transit Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 Total> 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal 11.7L.00 Federal 11.7L.00 Local 11.7L.00 Local 11.7L.00 Local 11.7L.00 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Mobility Management Mobility Management Mobility Management Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit Transit FTA Transfer Transit Transit Transit Transit Transit Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions Urban Formula Program Local Contributions Urban Formula Program Local Contributions Urban Formula Program	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Local 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD FTAD TOTH FTAD	Transit Transit FTA Transfer Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$1,000,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,586,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$21,500 \$21,500
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,000,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 106567 106567 106567 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Local 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD FTAD TOTH FTAD	Transit Transit FTA Transfer Transit Transit Transit Transit Transit Transit Transit Transit Transit Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$1,000,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,000,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 106567 106567 106567 106567 106567 106567 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.7L.00 Federal	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2019 2019 2020 2020 2020 2021	\$200,000 \$1,000,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567 106567 Total>	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.12.00 Federal 11.7L.00 Local 11.7L.00 Local 11.7L.00 Local 11.7L.00 Federal 11.7L.00 Federal 11.7L.00 Federal 11.7L.00 Federal 11.7L.00 Local	Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit Transit FTA Transfer Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,00,000 \$1,000,000 \$4,920,000 \$1,230,000 \$6,150,000 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567 106567 Total> 106567	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Local 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local 11.71.00 Federal 11.71.00 Local 11.71.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management	CO Air Quality Exempt	Capital	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Federal Federal Federal Federal Federal Federal Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit Transit Transit FTA Transfer Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2018	\$200,000 \$1,000,000 \$1,000,000 \$1,000,000 \$4,920,000 \$4,920,000 \$4,500,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$430,000
104865 Total> 106439 106439 Total> 106567 106567 106567 106567 106567 106567 106567 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.20 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance Operating Assistance Operating Assistance Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH TOTH TOTH TOTH TOTH TOTH TOTH TOT	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$100,000 \$1,000,000 \$4,920,000 \$4,920,000 \$1,230,000 \$6,150,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,5
104865 Total> 106439 106439 106439 106567 106567 106567 106567 106567 106567 106569 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.12.00 Federal 11.71.00 Local 11.71.00 Local 11.71.00 Federal	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance Operating Assistance Operating Assistance Operating Assistance Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,00,000 \$1,00,000 \$4,920,000 \$1,230,000 \$1,230,000 \$1,230,000 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
104865 Total> 106439 106439 106439 106567 106567 106567 106567 106567 106567 106567 106569 106569 106569 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Local 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2019 2019 2020 2020 2020 2020 2021 2021	\$200,000 \$1,0000 \$1,0000 \$1,0000 \$4,920,000 \$4,920,000 \$1,230,000 \$6,150,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$
104865 Total> 106439 106439 106439 106567 106567 106567 106567 106567 106567 106569 106569 106569 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.12.00 Local 11.7L.00 Federal 11.7L.00 Local 10.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,00,000 \$1,00,000 \$1,00,000 \$4,920,000 \$1,230,000 \$1,230,000 \$21,500 \$86,000 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
104865 Total> 106439 106439 106439 106567 106567 106567 106567 106567 106567 106567 106569 106569 106569 106569 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.71.00 Local 11.71.00 Local 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Federal 11.71.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match	5337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2018 2019 2019 2020 2020 2020 2020 2021 2021	\$200,000 \$1,0000 \$1,0000 \$1,0000 \$4,920,000 \$4,920,000 \$1,230,000 \$6,150,000 \$21,500 \$86,000 \$21,500 \$86,000 \$21,500 \$
104865 Total> 106439 106439 106439 106567 106567 106567 106567 106567 106567 106569 106569 106569 106569 106569 106569	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 11.42.20 Federal 11.42.20 Local 11.42.20 Local 11.12.02 Federal - Qty 12 11.12.02 Local - Qty 12 11.12.00 Local 11.7L.00 Federal 11.7L.00 Local 10.00 Local	Shop/Office Equipment Shop/Office Equipment Shop/Office Equipment Replacement 30' - 35' Circulator Buses Replacement 30' - 35' Circulator Buses Mobility Management Operating Assistance	CO Air Quality Exempt	Capital Capita	Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal Local Match Federal	5337 LNTP CMAQ LNTP 5310 LNTP	FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD TOTH FTAD	Transit	Urban Formula Program Urban Formula Program SOGR Dedicated Local Tax CMAQ - MVRPC Dedicated Local Tax Urban Formula Program Local Contributions	2021 2021 2021 2021 2021 2021 2021 2021	\$200,000 \$1,00,000 \$1,00,000 \$1,00,000 \$4,920,000 \$1,230,000 \$1,230,000 \$21,500 \$86,000 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$21,500 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000
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Table 5.3 GDRTA - ANTICIPATED CAPITAL IMPROVEMENTS SFY2018-2021

PID	МРО	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Туре	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
•	•					•	•						
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2020	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2020	\$1,126,250
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Federal - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Federal	5337	FTAD	Transit	Urban Formula Program	2021	\$5,498,750
107429	MVRPC	Greater Dayton Regional Transit Authority	11.12.14 Local - Qty 5	Replacement DM-ETB Buses 83/17	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2021	\$1,126,250
Total>													\$13,250,000
·													
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Federal - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Federal	STP	FTAD	FTA Transfer	STP - MVRPC	2023	\$2,870,000
107923	MVRPC	Greater Dayton Regional Transit Authority	11.12.02 Local - Qty 7	Replacement 30' - 40' Circulator Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Dedicated Local Tax	2023	\$717,500
Total>													\$3,587,500





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RESOLUTION AMENDING THE SFY2018-SFY2021 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin, Springboro and Franklin Township in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, all Federally funded transit and highway improvements within Greene, Miami and Montgomery County must be included in the region's Transportation Improvement Program (TIP) prior to the expenditure of Federal funds; and

WHEREAS, the SFY2018-SFY2021 Transportation Improvement Program was adopted on May 4, 2017; and

WHEREAS, MVRPC, ODOT and GDRTA have made numerous modifications to the programming documents for various projects resulting in the need for a SFY2018-SFY2021 TIP amendment; and

WHEREAS, the proposed amendment is consistent with the Region's long-range transportation plan; and

WHEREAS, this TIP amendment will not affect the regional air quality emission analysis of the SFY2018-SFY2021 TIP; and

WHEREAS, the MVRPC Public Participation Policy for Transportation Planning process allows for minor TIP amendments such as this to occur without separate public involvement meetings; and

WHEREAS, this amendment will result in a TIP that is in reasonable fiscal constraint

NOW THEREFORE BE IT RESOLVED, that the Board of Directors of the Miami Valley Regional Planning Commission hereby adopts **Amendment #10** to the <u>SFY2018-SFY2021 Transportation Improvement Program</u> as shown on the attached TIP Tables.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Brian O. Martin, AICP	John W. O'Brien, Chairperson
Executive Director	Board of Directors of the
	Miami Valley Regional Planning Commission
Date	