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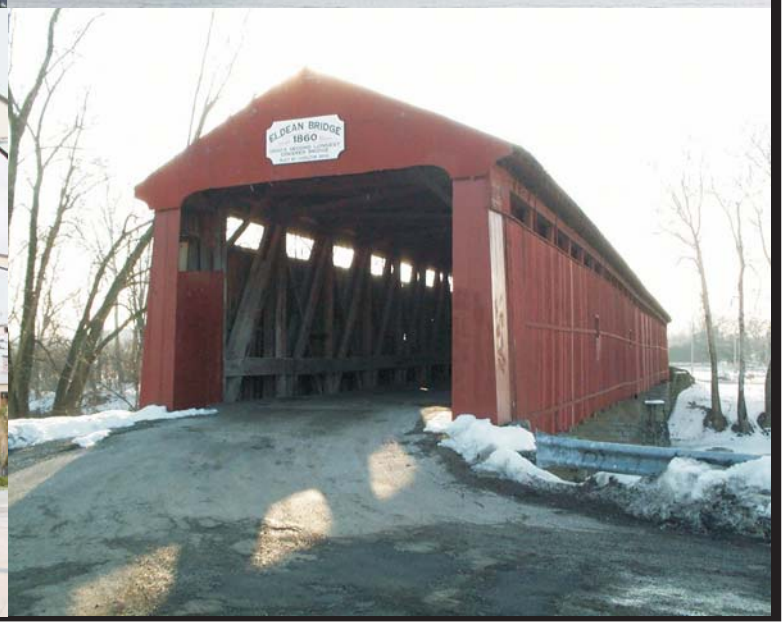
MIAMI VALLEY
REGIONAL PLANNING COMMISSION
ONE REGION... ONE VISION... ONE FUTURE

TRANSPORTATION IMPROVEMENT PROGRAM

STATE FISCAL YEARS 2012-2015

MAY 2011



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May 5, 2011

Ms. Shyna Gawell
ODOT Central
1980 W. Broad St.
P.O. Box 899
Columbus, OH 43223-0899

Dear Ms. Gawell:

Enclosed are one paper copy and one electronic copy of the final State Fiscal Years 2012-2015 Transportation Improvement Program (TIP) and accompanying MVRPC Board of Directors resolutions: 1) adopting the SFY 2012-2015 TIP, affirming the consistency of the LRTP and TIP with the State Implementation Plan, and 2) certifying the MVRPC's metropolitan transportation planning process.

The final TIP has been revised to reflect current project information and comments received from ODOT on the draft TIP. The final TIP was also revised to reflect the most recent information on a TIP financial analysis and additional public input.

Public comment, which is a key component of metropolitan transportation planning requirements, was incorporated into development of the TIP. One paper copy of the Summary of TIP public involvement activities and comments is also enclosed. The MVRPC TIP public involvement process was thoroughly documented in this supplemental summary.

If you have any questions with respect to these documents, please contact our office.

Sincerely,

Donald R. Spang
Executive Director

Enclosure

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RESOLUTION
ADOPTING THE FINAL SFY2012-SFY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) by the Governor acting through the Ohio Department of Transportation in cooperation with locally elected officials for Greene, Miami and Montgomery Counties including the jurisdictions of Carlisle, Franklin and Springboro in Warren County; and

WHEREAS, the MVRPC's Board of Directors serves as the policy and decision making body through which local governments guide the MPO's transportation planning process for the Dayton Metropolitan Area; and

WHEREAS, federal and state directives require that a Transportation Improvement Program (TIP) shall be developed and updated by Metropolitan Planning Organizations in cooperation with (1) state and local officials; (2) regional and local transit operators; (3) grant recipients under Section 5309 and Section 5307 of Title 49, U.S.C., and other affected transportation and regional planning and implementing agencies; and

WHEREAS, the Final State Fiscal Years 2012 through 2015 Transportation Improvement Program report developed by the Miami Valley Regional Planning Commission (MVRPC), as the designated Metropolitan Planning Organization for the Dayton Metropolitan Area, is consistent with the 2030 Long Range Transportation Plan and its policies; and

WHEREAS, the Final Transportation Improvement Program has been reviewed and accepted by the Technical Advisory Committee and has been coordinated with regional and local transit operators, recipients authorized under Federal Transit Acts, and with adjacent transportation planning agencies (OKI and Springfield) as well as local community officials.

NOW THEREFORE BE IT RESOLVED THAT

(1) MVRPC's Board of Directors adopts the SFY2012-2015 Transportation Improvement Program.
(2) MVRPC's Board of Directors hereby concurs with the advancement to SFY2012 of all delayed projects initially scheduled in SFY2011.
(3) MVRPC assures that the SFY2012-2015 Transportation Improvement Program contains no goals, directives, recommendations or projects which contradict any requirements or commitments of Ohio's State Implementation Plan.

BY ACTION OF THE Miami Valley Regional Planning Commission's Board of Directors.

Donald R. Spang
Executive Director

May 5, 2011
Date

John D. Faulkner, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

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RESOLUTION OF SELF-CERTIFICATION OF THE METROPOLITAN TRANSPORTATION PLANNING PROCESS

WHEREAS, the Miami Valley Regional Planning Commission is designated as the Metropolitan Planning Organization (MPO) for the Dayton Urbanized Area (Greene, Miami and Montgomery Counties and the jurisdictions of Carlisle, Franklin and Springboro in Warren County) by the Governor of the State of Ohio, acting through the Ohio Department of Transportation, in cooperation with local elected officials for the Urbanized Area, and as evidenced in the Agreement of Cooperation, Number 15396 between ODOT and the MVRPC dated June 19, 2009 as amended; and

WHEREAS, the federal regulations published as 23 CFR 450 requires MVRPC, as the MPO for the Dayton Urbanized area, to annually self certify through its Board of Directors (MVRPC's policy board), that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with the following applicable requirements:

(a) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
(b) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
(c) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
(d) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
(e) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
(f) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
(g) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
(h) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
(i) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
(j) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

NOW, THEREFORE BE IT RESOLVED that the Board of Directors of the Miami Valley Regional Planning Commission certifies that the Metropolitan Planning Organization's metropolitan transportation planning process complies with the metropolitan planning requirements as set forth above.

BY ACTION OF the Miami Valley Regional Planning Commission Board of Directors.

Donald R. Spang
Executive Director

May 5, 2011
Date

John D. Faulkner, Chairperson
Board of Directors of the
Miami Valley Regional Planning Commission

SFY2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM

FINAL

March, 2011

Prepared by: Miami Valley Regional Planning Commission

This report is the product of a project financed in part by the U.S. Department of Transportation, Federal Transit Administration and by the Federal Highway Administration in cooperation with the Ohio Department of Transportation.

The contents of this report reflect the views of the Miami Valley Regional Planning Commission which is responsible for the facts and accuracy of the data presented herein. The contents do not necessarily reflect the official views or policies of the U.S. Department of Transportation.

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SECTION 1

SYNOPSIS

The Transportation Improvement Program, often referred to as the TIP, is a four-year implementation schedule for transportation projects within the Greene, Miami, Montgomery, and northern Warren Counties Region. The locally developed State Fiscal Year 2012 through Fiscal Year 2015 TIP shows planned projects for which one or more phases will begin within the next four years. It includes highway, bikeway and transit improvements within a reasonable estimate of available funds.

Included within the TIP document are federal and state financed transportation improvements as well as other regionally significant transportation projects that are also shown for coordination and air quality analysis purposes. This multi-modal program was developed by the Metropolitan Planning Organization (MPO) in cooperation with local and state officials, other agencies and transit operators. It was reviewed and recommended by the Technical Advisory Committee (TAC). The TIP development followed MVRPC's ***Public Participation Policy.*** The process includes separate public participation meetings for each phase of the TIP development cycle. Appropriate public notices, news releases or press releases stating the meeting time and location as well as announcing the availability of each version of the TIP for public review were prepared and distributed (see attached public participation summary). Following these reviews, the TIP was then reviewed and approved by elected officials acting through the Metropolitan Planning Organization's transportation policy board - the Miami Valley Regional Planning Commission's (MVRPC) Board of Directors.

Highway, bikeway and other projects are shown in Section 4 of the report. Basically, each of these projects must go through three stages of project development: 1) Preliminary Engineering (PE); 2) Right-Of-Way Acquisition (R); and 3) Construction (C). Each stage is funded separately and requires program approval from the Federal Highway Administration (FHWA) if funded with federal funds. Prior to approval, FHWA requires that each stage be included in the TIP. Once the specific project phase receives federal approval for federal funds that specific project phase is no longer identified in the TIP even though the actual work may remain incomplete.

For this reason, project implementation is easily monitored through the TIP process. As a result, progress in implementing the ***2030 Long Range Transportation Plan*** (LRTP) is monitored through this TIP process. Section 3 of the report summarizes past progress which has been made in implementing the LRTP, major projects from the previous TIP that were implemented and also any significant delays in the planned implementation of major projects.

The final SFY2012-SFY2015 TIP also includes information pertaining to the TIP's conformity with Ohio's State Implementation Plan (SIP) under the Clean Air Act and subsequent Amendments. Documentation of the TIP conformity analysis is included in Section 2 of the report. Transit and transportation demand management (TDM) projects listed in Sections 4 and 5 will also help to improve the air quality of the three plus-county region.

Transportation efficiency and demand reduction projects are contained in both the highway and transit programs. A discussion of these activities are included in Section 6. Recent airport trends as well as scheduled capital improvements during fiscal years 2011-2015 are also documented in Section 7.

SECTION 2

INTRODUCTION

ORGANIZATION FOUNDATION

The Miami Valley Regional Planning Commission is responsible for insuring comprehensive and coordinated development of the regional transportation system serving the designated MPO area including Greene, Miami and Montgomery Counties and the jurisdictions of Franklin, Carlisle, and Springboro in Warren County.

The transportation planning program is carried out under the direction of the members of MVRPC's Board of Directors that represent jurisdictions/organizations located within the MPO Boundary. The breakout is as follows: forty-eight representatives (and forty-eight votes) from jurisdictions located within Greene, Miami and Montgomery Counties, three representative (and three votes) from the cities of Carlisle, Franklin and Springboro in Warren County, three representatives from "Other Governmental/Non Governmental Members" (three votes), the three local transit authorities (three votes) and two ODOT representatives (two votes) for a total of 59 MPO members and votes.

PURPOSE

The purpose of the TIP is to ensure a closer relationship between the urban transportation planning process and the program of projects advanced for implementation with federal and state assistance and other regionally significant projects funded with other funds.

Because the TIP spans several modes of transportation, it is extremely important to properly review and coordinate the program development with other agencies, governmental units and transit operators for all federal, state and other regionally significant projects. The enclosed program for SFY2012-2015 was developed with input and assistance from various state and local officials. The resulting four-year Transportation Improvement Program is consistent with the region's needs and priorities.

REQUIREMENTS AND REGULATIONS

The MVRPC transportation programs comply with both the transportation conformity provisions resulting from the Clean Air Act and subsequent Amendments as well as the current Surface Transportation Reauthorization Bill the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) signed into a law by the President on August 10, 2005. This section provides a section by section summary of applicable elements of these regulations and laws.

Planning Boundaries

The planning regulations require the boundaries of the metropolitan planning area to include the existing urbanized area plus the contiguous area expected to become urbanized within the 20-year planning period. Additionally boundaries may be extended to encompass the entire combined statistical area or to include the entire non-attainment or maintenance area for ozone, carbon monoxide, or particulate matter. The Clark County-Springfield Transportation Coordinating Committee serves Clark County (CCS-TCC) and MVRPC serves Greene, Miami, Montgomery and northern Warren Counties. MVRPC has officially expanded its transportation

planning boundary to include the jurisdictions of Franklin, Carlisle (July 2003), and Springboro (May 17, 2006) in Warren County, however for transportation conformity purposes the portions of their areas within Warren County are considered part of the Cincinnati Region. To coordinate the activities required by the metropolitan planning process, including conformity, MVRPC maintains planning agreements with both CCS-TCC and OKI - the adjacent MPOs.

Financial Capacity

The planning regulations require a financial capacity determination, which realistically assesses available implementation funds for improvements.

Consistent with the 3-C planning process, data was provided by all of the major planning partners (local project sponsors, ODOT and the transit providers). ODOT inflation factors are applied to all highway/bikeway projects and the transit providers apply inflation factors to all transit projects shown in the TIP. Thus the amounts shown from Federal, State and Local funding sources are shown in year-of-expenditure dollars.

The STIP/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.6 and 4.7. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.6 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.7 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2012-2015. Fiscal analysis for transit is shown in the fiscally constrained transit tables (See Section 5) for each individual project sponsor. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

Public Participation

Public participation is a key component in SAFETEA-LU with increased emphasis on visualization techniques, electronic availability of information, and expanded participation lists. One of the main purposes of the ODOT Project Development Process (PDP) is to ensure that the social, economic, and environmental effects of projects are identified early in the planning process in order to provide some of the information required for selecting the most beneficial alternative. Central to the success of the PDP is the early participation of private citizens, public officials, and interested agencies that represent a wide range of disciplines and areas of expertise. Specific project proposals are publicized through the early coordination and Intergovernmental Review process. Affected segments of the community are identified and tentative problems and/or issues concerning the projects are defined. These problems and issues are continuously refined as project development progresses. The PDP involvement is solicited through public meetings held on proposed projects, meetings with affected property owners, and circulating and/or advertising the availability of the draft environmental document. Formal public hearings may also be held in accordance with applicable local, state, and federal laws. Transit projects follow a similar public participation process.

In addition to the public participation conducted on individual projects, the Board of Directors has adopted the ***Public Participation Policy*** (available at www.mvrpc.org). This document describes MVRPC's proactive and ongoing public participation procedures for all major transportation planning activities, including the TIP.

The TIP public input process includes two separate public input meetings throughout the TIP development process described in MVRPC's ***Public Participation Policy***. The initial public meeting for the TIP was held on January 25, 2011. A second meeting was held on April 12, 2011 during the final TIP development.

To increase the participation of citizens and organizations in the transportation planning process, MVRPC has developed and will maintain a mailing list notifying various groups and individuals of scheduled public participation meetings approximately three weeks before the meeting date. The goal of this mailing is to include groups not directly involved through the current structure of MVRPC's policy board. The list includes interested private citizens, transportation organizations/agencies, economic development interests, private transportation providers, freight representatives, environmental protection, cultural-historic resources, and other pertinent groups identified by the SAFETEA-LU legislation. In addition to groups identified by SAFETEA-LU, MVRPC will add any interested party requesting placement on the mailing list.

The MVRPC TIP is part of ODOT's State Transportation Improvement Program (STIP) and as such was also made available as part of the state public participation process. Two STIP public participation meetings were conducted for projects located in the MVRPC planning area. ODOT Districts 7 and 8 held separate public participation meetings in April. Comments received through this process were be documented in the STIP.

In accordance with Executive Order 12898 on Environmental Justice, MVRPC developed its public participation policy to incorporate the regulations required by this order. Although MVRPC has historically made efforts towards the requirements of Environmental Justice, a concerted effort has been made to further seek out disadvantaged populations or otherwise EJ targeted groups to include them in the public participation process. These efforts included:

- Expanding mailing list to include EJ targeted populations (low-income, minority, elderly and disabled) and all public libraries.
- Adopting advertising for ease of understanding including special articles and flyers.
- Adapting public meetings and locations for accessibility.

<u>Environmental Justice Analysis</u>

MVRPC analyzed the distribution of TIP projects with respect to targeted Environmental Justice populations using data summarized at the Traffic Analysis Zone (TAZ) level. All TIP projects, with the exception of area wide programs and projects, slated for construction during SFY 2012-2015, were overlaid on top of the region's six Environmental Justice target areas for analysis. TAZ's with an above or equal to county average population threshold for each specific Environmental Justice population were identified as a target area. The analysis was conducted to assure that the target areas are receiving a proportionate share of TIP project funds relative to the region's general population. Table 2.1 displays the allotment of total TIP project costs and project distribution throughout the region. One important consideration is that one project, the I-75-Phase II reconstruction represents 43% of the total TIP project cost.

Table 2.1: Distributions of TIP Projects with Respect to Environmental Justice Populations

Environmental Justice Population	Total Target Areas	Number of Projects	Percent Total Projects in TIP	Project Cost ($)	Percent Total Cost in TIP
Minority:	228	61	43%	481,859,000	73%
Poverty:	294	89	62%	574,543,000	87%
Disabled:	391	129	90%	627,007,000	95%
Elderly:	391	124	87%	612,196,000	93%
Hispanic:	272	106	74%	564,680,000	86%
Zero Car:	269	97	68%	507,162,000	77%
General Population:	**845**	**149**	**100%**	**657,513,000**	**100%**

Souce: MVRPC

Between SFY 2012-2015, 149 TIP projects will be constructed. Minority target areas received the fewest project/ cost allocation while disabled target areas will receive the greatest. Minority target areas are mainly concentrated throughout the region's urban cores thus having the smallest regional coverage. Disabled populations as well as Elderly populations were more evenly distributed throughout the region consequently achieving a larger regional coverage and larger share of TIP projects. Maps displaying the distribution from each Environmental Justice population are included in Map 2.1.

Operation and Maintenance of Existing Transportation System

The TIP is required to demonstrate that existing transportation facilities are being adequately operated and maintained by showing the operation and maintenance funds. Section 3 Accomplishments includes a discussion on how the region's exiting transportation system is being adequately operated and maintained. We estimate that the region overall is spending 63.08% of the total local roadway expenditures on system preservation type projects. Of this amount, the region is spending 54.02% of its total roadway expenditures on operation and maintenance, and approximately 99.95% of its transit expenditure on operation and maintenance. This is consistent with the previous TIP analysis that estimated approximately 76.4% of total local roadway expenditures were for system preservation type projects. System preservation projects are essential to the long-term viability of the region's transportation system.

Air Quality

The Dayton/Springfield air quality Region (D/S Region) is comprised of the Counties of Clark, Greene, Miami, and Montgomery in southwest Ohio. All counties were re-designated to attainment/maintenance for the 8-hour ozone standard in August 2007, three counties (Clark, Greene, and Montgomery) are designated non-attainment for the annual PM2.5 standard.

The 8-hour ozone maintenance plan approved mobile budgets will be used to demonstrate conformity to the ozone standard. In the absence of budgets, the no-greater-than-2002 Baseline year test, will be used to demonstrate conformity to the annual PM2.5 standard.

MVRPC's 2030 Plan was adopted in May 2008 and is in the process of being amended to reflect timeframe or scope changes in projects being programmed in the new TIP (SFY2012-2015), the amended 2030 Plan and updated TIP will be adopted in May 2011 by the MVRPC Board of Directors. CCS-TCC's 2030 Plan was adopted in June 2008, the SFY 2012-2015 TIP and needed 2030 Plan amendments will also be adopted in May 2011.

The Plan amendments will also officially remove the 3C passenger rail project from the 2030 Plans. Both MVRPC and CCS-TCC amended their Transportation Plans in January 2010 in anticipation of receiving a High Speed Intercity Passenger Rail Grant from the Federal Railroad Administration (FRA). The FRA awarded a grant to Ohio but at a lower amount ($400 million) than the financial plan included with the January 2010 amendments anticipated (563.8 million). On December 9, 2010, US DOT withdrew the majority of the funds ($385 million) from the project making the 3C rail project financially unfeasible. Since the emissions analysis for the 3C amendment were done *off-model*, the regional emissions analysis for the SFY 2012-2015 TIP will be based on the original analysis for the 2008 Update of 2030 Plans.

The MVRPC Metropolitan Planning Organization is comprised of the Counties of Greene, Miami, and Montgomery as well as the Cities of Franklin, Carlisle, and Springboro in northern Warren County. Warren County is located in the Cincinnati non-attainment air quality Region. For complete documentation on OKI's Transportation Conformity Determination please refer to *Air Quality Transportation Conformity Determination for Amendment 6 to the OKI 2030 Regional Transportation Plan, Cincinnati Nonattainment Area – Technical Documentation (February 2011).*

A summary of the regional emission analyses is presented in Tables 2-2 to 2-5 as described below:

- Table 2-2 Dayton/Springfield Region 8-hour ozone Regional Emissions Analysis
- Table 2-3 Dayton/Springfield Region PM2.5 Regional Emissions Analysis
- Table 2-4 Cincinnati Region 8-hour ozone Regional Emissions Analysis
- Table 2-5 Cincinnati Region PM2.5 Regional Emissions Analysis

The results indicate that the 2030 Plans and TIPs demonstrate conformity to the PM2.5 and 8-hour ozone standard consistent with the March 24, 2010 US EPA Transportation Conformity Regulations.

Table 2-2 – Dayton/Springfield Region 8-hour ozone Regional Emissions Analysis

Year	County	HC (tons/day)	NOX (tons/day)
2015	GRE/MIA/MOT	12.097	19.894
2015	CLA	2.619	4.743
	Total 4-County	14.716	24.637
	2005 Budget	*29.19*	*63.88*
	Difference	**14.474**	**39.243**
2018	GRE/MIA/MOT	10.074	15.125
2018	CLA	2.224	3.658
	Total 4-County	12.298	18.783
	2018 Budget	*14.73*	*21.42*
	Difference	**2.432**	**2.637**
2020	GRE/MIA/MOT	9.419	13.357
2020	CLA	2.109	3.268
	Total 4-County	11.528	16.625
	2018 Budget	*14.73*	*21.42*
	Difference	**3.202**	**4.795**
2030	GRE/MIA/MOT	8.898	10.008
2030	CLA	2.105	2.553
	Total 4-County	11.003	12.561
	2018 Budget	*14.73*	*21.42*
	Difference	**3.727**	**8.859**

Table 2-3 – Dayton/Springfield Region PM2.5 Regional Emissions Analysis

Direct PM [tons]

A	B	C	D=(182)x(C)	E	F=(183*(E)	G=D+F
Year	**County**	**Emissions (Avg Daily Winter)**	**Emissions (Winter - 182 days)**	**Emissions (Avg Daily Summer)**	**Emissions (Summer – 183 days)**	**Emissions (Annual)**
2002-Base	GRE/MOT	0.858	156.156	0.935	171.105	327.3
2002-Base	CLA	0.207	37.674	0.235	43.005	80.7
					Baseline	**407.9**
2015	GRE/MOT	0.328	59.696	0.364	66.612	126.3
2015	CLA	0.084	15.288	0.097	17.751	33.0
					Total 3-county	159.3
					Baseline	*407.9*
					Difference	**248.6**
2020	GRE/MOT	0.280	50.960	0.289	52.887	103.8
2020	CLA	0.074	13.468	0.080	14.640	28.1
					Total 3-county	132.0
					Baseline	*407.9*
					Difference	**276.0**
2030	GRE/MOT	0.274	49.868	0.282	51.606	101.5
2030	CLA	0.077	14.014	0.083	15.189	29.2
					Total 3-county	130.7
					Baseline	*407.9*
					Difference	**277.3**

NOX [tons]

A	B	C	D=(182)x(C)	E	F=(183*(E)	G=D+F
Year	**County**	**Emissions (Avg Daily Winter)**	**Emissions (Winter - 182 days)**	**Emissions (Avg Daily Summer)**	**Emissions (Summer – 183 days)**	**Emissions (Annual)**
2002-Base	GRE/MOT	50.599	9209.018	52.304	9571.632	18780.7
2002-Base	CLA	13.050	2375.100	14.172	2593.476	4968.6
					Baseline	**23749.2**
2015	GRE/MOT	16.037	2918.734	16.311	2984.913	5903.6
2015	CLA	4.411	802.802	4.704	860.832	1663.6
					Total 3-county	7567.3
					Baseline	*23749.2*
					Difference	**16181.9**
2020	GRE/MOT	10.617	1932.294	10.963	2006.229	3938.5
2020	CLA	3.010	547.820	3.254	595.482	1143.3
					Total 3-county	5081.8
					Baseline	*23749.2*
					Difference	**18667.4**
2030	GRE/MOT	7.803	1420.146	8.169	1494.927	2915.1
2030	CLA	2.327	423.514	2.543	465.369	888.9
					Total 3-county	3804.0
					Baseline	*23749.2*
					Difference	**19945.3**

Table 2-4 – Cincinnati Region 8-Hour Ozone Regional Emissions Analysis (Tons per Day)

Northern Kentucky Maintenance Area

	2015	2020	2030
N. Kentucky VOC Budget	9.76	10.07	10.07
N. Kentucky VOC Emissions	8.03	7.14	7.24
N. Kentucky NOx Budget	14.40	13.27	13.27
N. Kentucky NOx Emissions	11.63	8.38	6.35

Ohio [1] and Indiana [2] Maintenance Area

	2015	2020	2030
Ohio/Indiana VOC Budget	31.73	28.82	28.82
Ohio/Indiana VOC Emissions	25.14	24.53	25.04
Ohio/Indiana NOx Budget	49.00	34.39	34.39
Ohio/Indiana NOx Emissions	42.42	30.04	23.79

[1] Includes Clinton County
[2] Dearborn County emissions are for the nonattainment portion only

Table 2-5 – Cincinnati Region PM2.5 Regional Emissions Analysis (Tons per Year)

Non-attainment Area Within a Portion of Dearborn County, IN

	2015	2020	2030
Dearborn IN (p) Direct PM2.5 2002 Annual Baseline	9.76	9.76	9.76
Dearborn IN (p) Direct PM2.5 Annual Emissions	4.33	3.79	3.68
Dearborn IN (p) Annual NOx 2002 Baseline	571.28	571.28	571.28
Dearborn IN (p) Annual NOx Emissions	209.55	147.67	104.84

Northern Kentucky Non-attainment Area

	2015	2020	2030
N. Kentucky Direct PM2.5 2002 Annual Baseline	164.68	164.68	164.68
N. Kentucky Direct PM2.5 Annual Emissions	78.31	70.52	73.44
N. Kentucky Annual NOx 2002 Baseline	9509.84	9509.84	9509.84
N. Kentucky Annual NOx Emissions	3950.79	2847.06	2157.25

Ohio Non-attainment Area

	2015	2020	2030
Ohio Direct PM2.5 2002 Annual Baseline	710.6	710.6	710.6
Ohio Direct PM2.5 Annual Emissions	285.1	252.8	251.7
Ohio Annual NOx 2002 Baseline	38057.8	38057.8	38057.8
Ohio Annual NOx Emissions	13520.3	9584.4	7469.4

Status of Major Projects in SFY2008-2011 TIP

Table 3.4 in Section 3 includes SFY2008-2011 projects that experienced significant delays. The table shows the date of construction and reason for delay. Most of the projects were delayed due to slow project development and a decrease of available funding.

Annual Listing of Projects

Table 3.6 in Section 3 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2011.

Congestion Management Process (CMP)

The planning regulations require urban areas with a population over 200,000 to address congestion management through a process that provides for safe, effective, integrated management of the multimodal transportation system. A Congestion Management Process summary report is published by MVRPC approximately every 4 years, providing an overview of the multimodal system performance and regional congestion management strategies. The report is being updated in SFY 2011 and will be incorporated into the next LRPT update due in SFY 2012 in the form of new or revised congestion management projects or programs. One highlight in the SFY 2011 report is the incorporation of travel time reliability measures based on

operational data made available by the early deployment of the Freeway Management System in Dayton.

Consistency with the Long Range Transportation Plan and Conformance with State Implementation Plan

In July of 2009 the Board of Directors adopted ***Policies and Procedures for Considering Major New Capacity Projects (TRAC Projects)***. In September of 2009, the Board of Directors adopted ***Policies and Procedures for Transportation Enhancements (TE) Projects*** and ***Policies and Procedures for Congestion Mitigation & Air Quality (CMAQ) and Surface Transportation Program (STP) Projects***. All three programs are continually updated to address SAFETEA-LU issues as well as changes in Ohio Department of Transportation (ODOT) regulations. The policies are used to rank and program all federally funded highway, bikeway and transit projects in the TIP.

MVRPC Policies and Procedures for the STP/CMAQ, TE and Major New Capacity programs are available at www.mvrpc.org. These policies and procedures state that all projects must be consistent with one or more of the 7 factors required by the Federal legislation prior to being evaluated for inclusion into the TIP. Some smaller projects, such as system preservation projects, may not be specifically listed in the LRTP but they are considered consistent with the LRTP's goals and objectives. All projects listed in the TIP are consistent with the LRTP.

TIP Prioritization Process

MVRPC originally developed the Project Evaluation System (PES) for the 2004 LRTP in order to advance transportation projects that are consistent with regional transportation priorities. The PES was based on the common themes and transportation values identified by the 2003 visioning process *TransAction 2030*. Since then, PES has been used to prioritize projects seeking MVRPC controlled STP/CMAQ & TE funds, TRAC funds and Federal Earmarks.

In 2006, MVRPC undertook a major review of the project evaluation system to ensure that the process is a more collaborative, transparent, and interactive way to work with member jurisdictions. As a result, some criteria were modified, additional explanation and examples were provided, and a complete set of maps and data were made available to project sponsors to aid in the self-scoring process. The PES is now available on the MVRPC website (www.mvrpc.org) along with all relevant information and the MVRPC staff works with participants to ensure a full understanding of the process, including hosting a seminar for project sponsors.

The PES is both exhaustive and equitable, while also being easy to understand. Although some of the criteria under the different categories may appear to overlap, the attributes that they measure for each project remain distinct and unique. Based on the PES, a Project Evaluation Form was developed so that a project sponsor could complete the project evaluation and attach it to the Project Profile Form at the time of project submission. Project Evaluation Forms are unique to the mode of the project (highway, bikeway/pedestrian, transit).

The PES is made up of two different project ranking categories, first being the Basic Project Evaluation System (PES) score and the second being the Project Readiness/Other score.

The first category, the ***Basic PES*** score, measures 20 indicators from categories including Regional Context/Cooperation, Transportation Choices, Transportation System Management, Land Use, Economic Development and Environment. A maximum total of 70 points is possible

under the Basic PES scoring system.

The second category, ***Project Readiness/Other***, is made up of ranking criteria that are designed to measure project maturity and fairly and equally evaluate all traditional and non-traditional projects. A maximum total of 30 points is possible under the project readiness/other score.

The final project score is a combination of the Basic PES score (maximum total of 70 points) and the Project Readiness/Other score (maximum total of 30 points) for a maximum combined score of 100 points.

Once all Project Evaluation Forms are received, MVRPC staff confirms that potential capacity projects are consistent with the 2030 LRTP and the most recent Transportation Conformity Determination and then reviews them for consistency, accuracy, and completeness of data for each individual project. A cross-examination of all projects is also conducted to ensure that the evaluation remains equitable.

Certification of the Metropolitan Planning Process

The final planning regulations require the Secretary of Transportation to certify the metropolitan planning process for TMA's at least every 4 years. A joint FHWA/FTA certification review was conducted on July 29-30, 2009. Based upon their findings, FHWA/FTA jointly certified the MVRPC transportation planning process for the Dayton urban planning area on December 21, 2009.

In addition, the regulations also require the State and MPO's to annually certify to the FHWA and FTA that the planning process is addressing the major issues facing the area and is being conducted in accordance with all applicable federal requirements. A separate resolution self-certifying conformance with applicable federal requirements will be submitted with the final TIP.

SECTION 3

Accomplishments

Biennially, the Miami Valley Regional Planning Commission prepares and updates the TIP in cooperation with state and local officials, local and regional transit operators and other affected transportation and regional planning and implementing agencies. As a result of this cooperative effort, the TIP acts as the primary mechanism for implementation of the LRTP, which was adopted by the MVRPC Board of Directors on May 1, 2008. The area's progress in implementing the highway and transit elements of the LRTP is summarized in this section along with other highway improvements and calendar year (CY) 2009-2010 highway expenditures.

2030 Long Range Transportation Plan Project Accomplishments

The LRTP serves as a guide indicating when various projects, that are required for optimal functionality of the regional transportation network, could be implemented given realistic funding availability. The implementation of the LRTP is a cooperative and continuous process that involves MVRPC's Board of Directors, local jurisdictions that are directly involved in project implementation, the Ohio and U.S. Departments of Transportation, and citizens of the region.

Highway Accomplishments

The MVRPC Board of Directors adopted the ***2030 Long Range Transportation Plan*** in May of 2008. Future updates of the TIP will include narrative describing implementation status of the LRTP highway projects.

Table 3.1A and 3.1B list 186 highway projects sold, completed, or under construction in CY2009 and Table 3.2A and 3.2B lists 195 highway projects sold, completed, or under construction in CY2010.

Transit Accomplishments

The MVRPC Board of Directors adopted the ***2030 Long Range Transportation Plan*** in May of 2008. Future updates of the TIP will include narrative describing implementation status of the LRTP transit projects.

Review of CY2009-2010 Highway Expenditures

Since the Board's adoption of the SFY2008-2011 TIP, several revisions have been made with amendments or deletions initiated by local jurisdictions, MVRPC or ODOT.

Table 3.3A, *CY2009 Highway Expenditures* and Table 3.3B, *CY2010 Highway Expenditures*, show the amount of expenditures which occurred in 2009 and 2010 within all the funding categories as shown in the Explanation of Abbreviations table preceding Table 4.1.

In 2009 the total amount expended on highway projects in the three-county area totaled $156,034,011. Federal expenditures accounted for $80,329,000 (51.48%) of the total expenditures in the region. State funds accounted for $6,816,000 (4.37%) of the total funds expended. Approximately $20,711,000 (13.27%) in local funds was also spent in combination with State and Federal funds. An estimated additional $48,178,011 (30.88%) was also spent by local governments on roadway improvements.

The 2010 total amount expended on highway projects in the MVRPC MPO area totaled $173,171,957. Federal expenditures accounted for $121,781,000 (70.32%) of the total expenditures in the region. State funds accounted for $10,473,000 (6.05%) of the total funds expended. Approximately $18,137,000 (10.47%) in local funds was also spent in combination with State and Federal funds. An estimated additional $22,780,957 (13.16%) was also spent by local governments on roadway improvements.

SFY2008-2011 TIP Status

In order to improve the use of the TIP as an effective management tool, the FTA and FHWA TIP guidelines require the TIP to note those projects whose implementation was delayed. In compliance with those guidelines, Table 3.4 includes SFY2008-2011 projects that experienced significant delays, or were upgraded from plan status to project status. It also shows the anticipated construction date, and reason for delay or change in status.

Operation and Maintenance of Existing Transportation System

The TIP is required to demonstrate that, the existing transportation facilities are being adequately operated and maintained, by calculating the percent of total TIP expenditures for operation and maintenance projects. Annually MVRPC surveys all jurisdictions within the MPO boundary in order to compile a database of highway projects completed during the previous calendar year (See Table 3.1A and 3.2A). Expenditures for these projects are then summarized in Table 3.3A and 3.3B. From this information, MVRPC is able to generally track the type of projects and the amount of expenditures being used within the region. As part of our annual local jurisdiction project survey, we request each jurisdiction to estimate the amount of funds they spent on operation and maintenance versus capital improvements, in the previous calendar year. Table 3.5 summarizes the results of our survey. The analysis for 2009 showed that 59.80% of total local roadway and transit expenditures were for system preservation type projects. The total expenditures are broken down into two sections: 1). Roadway expenditures. 2). Transit expenditures. The analysis for 2009 also showed that 51.76% of roadway expenditures and 99.97% of transit expenditures were for system preservation type projects.

The analysis for 2010 showed that 66.31% of total local roadway and transit expenditures were for system preservation type projects. The analysis for 2010 also showed that 56.41% of roadway expenditures and 99.94% of transit expenditures were for system preservation type projects. As reflected above, the total local roadway and transit expenditures for system preservation type projects were very similar from 2009 to 2010. System preservation projects are essential to the long-term viability of the region's transportation system.

Annual Listing of Projects

Table 3.6 includes a listing of projects for which federal funds are anticipated to be obligated during SFY2011.

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
HILLTOP ROAD	BETWEEN DAYTON-XENIA AND TOWNSHIP LINE	RESURFACING	ROAD AND BRIDGE, GAS TAX, MOTOR VEHICLE TAX, PERMISSIVE	7/1/2009	$264,148
VALLEY ROAD	BETWEEN U.S. 35 & UPPER BELLBROOK ROAD	RESURFACING		10/1/2009	$177,613
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
WEIMER ROAD	TURNBULL ROAD TO ROSS TWP. LINE	ASPHALT PAVEMENT OVERLAY	GAS TAX	8/31/2009	$52,312
MCMILLAN ROAD	TWP. LINE TO CITY LIMITS	CHIP SEAL	MOTOR VEHICLE, ROAD FUND, PERMISSIVE TWP TAX LEVY	8/31/2009	$5,185
RAKESTRAW ROAD	STATE ROUTE 72 TO TWP. LINE	CHIP SEAL	MOTOR VEHICLE, ROAD FUND, PERMISSIVE TWP TAX LEVY	8/31/2009	$11,174
WILLIAMSON ROAD	STATE ROUTE 42 TO WILLIAMSON PROPERTY LINE (PRIVATE)	CHIP SEAL	MOTOR VEHICLE, ROAD FUND, PERMISSIVE TWP TAX LEVY	8/31/2009	$1,699
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
KEMP ROAD	FROM WEST OF GRANGE HALL ROAD TO I-675	WIDEN AND CORRECT HORIZONTAL AND VERTICAL ALIGNMENT OF KEMP ROAD	LOCAL/OPWC	1/1/2009	$700,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
N/A	VARIOUS CITY STREETS	RESURFACING PROGRAM 5 YEAR CIP	LOCAL CIP FUNDS	9/15/2009	$150,000
WESTBROOK	W. WESTBROOK BETWEEN ARLINGTON ROAD AND WESTERN AVENUE	ROADWAY IMPROVEMENT	LOCAL CIP FUNDS AND OPWC, ISSUE TWO	11/30/2009	$600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CARLISLE					
VARIOUS	VARIOUS STREETS	RESURFACE	CVT, CDBG, GENERAL REVENUE	8/30/2009	$553,058
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
SHEEHAN ROAD	SR48 & BONNIE ANNE PLACE	RECONSTRUCTION & WIDENING OF SHEEHAN ROAD TO 3 LANE CROSS SECTION.	LOCAL, OPWC, MONTGOMERY COUNTY ENGINEER	7/30/2009	$1,190,000
VARIOUS	VARIOUS	SIDEWALK REPAIR	LOCAL	9/1/2009	$21,000
N/A		REPAIR & RESURFACING OF VARIOUS STREETS	LOCAL	9/1/2009	$663,000
SUSAN DRIVE	SUSAN DRIVE	SIDEWALK CONSTRUCTION	LOCAL	9/30/2009	$19,600
CARILLON WOODS DRIVE		MAJOR ROAD REPAIR / RESURFACING	LOCAL	10/1/2009	$165,000
CITYWIDE		STREET SIGN REPLACEMENT	LOCAL	11/1/2009	$12,000
CITYWIDE		STREET SIGN REPLACEMENT	LOCAL	12/1/2009	$16,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON					
HOKE ROAD	HOKE ROAD FROM KIMMEL ROAD TO CLAYTON WAY	WIDENING FROM 2 TO 3 LANES	OPWC, LOCAL GAS TAX FUNDS	9/1/2009	$600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON					
JEFFERSON STREET	N/A	SAFETY IMPROVEMENT	LOCAL	4/13/2009	$19,210

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
NEEDMORE ROAD	NORTHCUTT PLACE TO THE EAST CORPORATION LINE	RECONSTRUCTION	LOCAL, STATE ISSUE 1	5/7/2009	$700,000
GOODLOW AVENUE	150' SOUTH OF HOOVER AVENUE	CULVERT REPLACEMENT	LOCAL, STATE ISSUE 1	9/1/2009	$214,000
N/A	NORTHCUTT PLACE TO THE FREDERICK PIKE	RECONSTRUCTION	LOCAL, STATE ISSUE 1	12/7/2009	$1,497,480
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD					
UNION BOULEVARD	UNION BOULEVARD, I-70 TO NATIONAL ROAD	RESURFACING		1/1/2009	$270,000
ARCADIA ROAD	ARCADIA ROAD	REPLACE CULVERT	OPWL	6/3/2009	$125,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN					
DAYTON YELLOW SPRINGS ROAD	I-675 TO SOUTHLAWN DRIVE	RECONSTRUCTION / RESURFACING	ISSUE 2	1/9/2009	$1,201,532
N/A	VARIES	REPLACE DETERIORATED CURB, SIDEWALK AND DRIVE APPROACHES IN CONJUNCTION WITH STREET PROGRAM	ASSESSMENT	9/12/2009	$87,913
N/A	VARIES	REPAIR AND RESURFACE DETERIORATED STREETS	LOCAL	10/31/2009	$834,687
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN					
SECOND STREET	STATE ROUTE 73 FROM DEARDOFF ROAD TO 700 FEET EAST OF COMMERCE CENTER DRIVE	RECONSTRUCTION, SAFETY IMPROVEMENTS	OPWC, AND LOCAL	7/1/2009	$2,363,000
UNION ROAD	MULTIPLE LOCATIONS	RESURFACING	CVT AND LOCAL	9/23/2009	$276,698
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING					
MARSHALL ROAD	WILMINGTON TO STROOP	RESURFACING	LOCAL	6/1/2009	$755,000
KETTERING BOULEVARD	HOYLE TO THE SOUTH CORP LINE	RESURFACING	LOCAL	9/1/2009	$140,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
KREITZER ROAD	0.16 MILES SOUTH OF I-75	RECONSTRUCTION	CAPITAL IMPROVEMENT FUNDS / OPWC GRANT + LOAN	6/1/2009	$1,523,069
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF OAKWOOD					
PARK AVENUE	BEHIND 45 PARK AVENUE	IMPROVEMENTS TO PARKING LOT AND WALKWAY	LOCAL	9/15/2009	$150,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
GREAT MIAMI RECREATIONAL TRAIL	LOCK NINE PARK IN PIQUA SOUTH ALONG GREAT MIAMI RIVER TO PETERSON ROAD	NEW BIKEWAY	CLEAN OHIO, MIAMI CO. PARKS DISTRICT, LOCAL	7/1/2009	$650,000
N/A	VARIOUS	RESURFACING	LOCAL	8/1/2009	$330,576
RIVERSIDE DRIVE	SR. 66 (RIVERSIDE DRIVE) FROM MAIN STREET TO BROADWAY.	RECONSTRUCTION	LOCAL, OPWC	12/1/2009	$1,348,290
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
WEST TECH ROAD	BEGINNING AT 1,112' WEST OF INDUSTRY LANE	WEST TECH ROAD EXTENSION HAVING CURB & GUTTER AND STORM SEWER	GENERAL REVENUE	5/31/2009	$412,506

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
WEST TECH ROAD	BEGINNING AT 1,112' +/- WEST OF INDUSTRY LANE	WEST TECH ROAD EXTENSION HAVING CURB & GUTTER AND STORM SEWER	GENERAL REVENUE	8/31/2009	$397,990
EDWARDS DRIVE	WEST OF HIAWATHA TRAIL	ROAD RECONSTRUCTION AND WIDENING HAVING CURB & GUTTER AND STORM SEWER	GENERAL REVENUE	9/1/2009	$154,200
WEST MILL STREET	0.0497 MILES EAST OF GILPIN DRIVE TO 0.01 MILES WEST OF MYERS CREEK LANE	RECONSTRUCTION AND BRIDGE REPLACEMENT	GENERAL REVENUE AND ISSUE II	10/1/2009	$932,770
EDWARDS DRIVE	WEST OF HIAWATHA TRAIL	ROAD RECONSTRUCTION AND WIDENING HAVING CURB & GUTTER AND STORM SEWER	GERNERAL REVENUE	11/1/2009	$154,200
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
KYLE PARK BIKE PATH	KYLE PARK EAST OF S. FIRST STREET	BIKE PATH CONSTRUCTION; WIDENING/RESURFACING	LOCAL, ODNR	8/1/2009	$112,570
KINNA DRIVE	KINNA DRIVE NORTH & SOUTH OF THE INTERSECTION WITH BLAUSER DRIVE	NEW CONSTRUCTION	LOCAL, OHIO DEPT. OF DEVELOPMENT, PRIVATE	9/1/2009	$787,902
VARIOUS STREETS	VARIOUS	SIDEWALK REPLACEMENT	LOCAL	11/1/2009	$11,960
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
TALCOTT TRAIL	CITY OF TROTWOOD	ROAD RECONSTRUCTION AND STORM SEWER	LOCAL	4/30/2009	$66,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
WEST STANFIELD ROAD			LOCAL, ODOD	3/1/2009	$185,000
VARIOUS		SIGNAL IMPROVEMENTS		12/31/2009	$52,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
BROWN SCHOOL ROAD	INTERSECTION OF LITTLE YORK ROAD & BROWN SCHOOL ROAD	INTERSECTION TO BE SIGNALIZED (SIGNAL IMPROVEMENT)	GENERAL FUND	2/20/2009	$159,962
NATIONAL ROAD	RANCHVIEW TO MAPLE, SOUTH SIDE OF NATIONAL ROAD	PROJECT INCLUDES STREET LIGHTS, PAVERS, TREES	GENERAL FUND	3/27/2009	$382,972
VARIOUS		RECONSTRUCTION	GENERAL FUND	6/26/2009	$269,447
VARIOUS	TO BE DETERMINED VIA SURVEY	MILL & FILL VARIOUS DISTRESSED ROADWAYS	LOCAL	10/1/2009	$686,630
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
RISELY DRIVE	COTTAGE DRIVE, RISELY DRIVE, POPLAR DRIVE	REPAIR CURBS, GUTTERS, STORM DRAINAGE	28% LOCAL, 72% CDBG	9/30/2009	$64,826
VARIOUS	VARIOUS	REPAIR CURB AND SIDEWALKS ANNUAL PROGRAM	LOCAL	9/30/2009	$259,552
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2009	$166,216
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
	VARIOUS ROADS	PAVEMENT MARKINGS	TOWHSHIP ROAD FUNDS	5/1/2009	$5,058
PLEASANT PLAIN ROAD	VARIOUS LOCATIONS ON PLEASANT PLAIN ROAD	MILL AND FILL	TOWNSHIP ROAD FUNDS	6/1/2009	$32,238
DODSON ROAD	BETWEEN BALTIMORE PHILLIPSBURG & NORTH MONTGOMERY COUNTY LINE ROAD	RECONSTRUCTION	OPWC	6/1/2009	$360,715

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
DODSON ROAD	BETWEEN SWEET POTATO RIDGE ROAD AND BALTIMORE PHILLIPSBURG ROAD	RECONSTRUCTION	OPWC	6/1/2009	$342,305
PLEASANT PLAIN ROAD	PLEASANT PLAIN ROAD	RECONSTRUCTION	OPWC	12/31/2009	$250,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CONCORD TOWNSHIP					
VARIOUS ROADS		RESURFACING	LOCAL	8/1/2009	$100,000
VARIOUS ROADS		(LYTLE ROAD 2300' LONG 20' WIDE RESURFACED 35,000). DORTY LAND 634' LONG 20' WIDE, NORBERT DRIVE 739' LONG 20; WIDE, WOODSIDE DRIVE 739' WIDE 20' WIDE, KISER LANE 1267' LONG 20' WIDE MICROSURFACED 25,000, FOREST HILL ROAD & PEEBLE ROAD STRIP PATCHED	LOCAL	10/1/2009	$72,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
FRIEND ROAD	FRIEND ROAD, GERMAN TOWNSHIP	RECONSTRUCTION, WIDENING, PAVING, STRIPING	OPWC ISSUE II, ROAD & BRIDGE	9/28/2009	$264,629
KIEFER ROAD	KIEFER ROAD, GERMAN TOWNSHIP	CHIP SEAL COATING	ROAD & BRIDGE	9/30/2009	$8,087
BADEN ROAD	BADEN ROAD, GERMAN TOWNSHIP	CHIP SEAL COATING	ROAD & BRIDGE	9/30/2009	$15,463
BARLOW ROAD	BARLOW ROAD, GERMAN TOWNSHIP	CHIP SEAL COATING	ROAD & BRIDGE	9/30/2009	$9,055
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY					
STEVENSON ROAD	XENIA TOWNSHIP	BRIDGE REPLACEMENT	LOCAL	4/5/2009	$29,970
HILLTOP ROAD	BEAVERCREEK TOWNSHIP		LOCAL	4/10/2009	$19,898
STEVENSON ROAD	XENIA TOWNSHIP		LOCAL	4/13/2009	$21,077
STEWART ROAD	SUGARCREEK TOWNSHIP			4/26/2009	$31,922
STEWART ROAD	SUGARCREEK TOWNSHIP		LOCAL	6/5/2009	$72,126
FISHWORM ROAD	CEDARVILLE TOWNSHIP		LOCAL	6/12/2009	$13,092
KYLE ROAD	MIAMI TOWNSHIP		LOCAL	6/22/2009	$15,969
KYLE ROAD	CEDARVILLE TOWNSHIP		LOCAL	6/30/2009	$5,384
ROGERS ROAD	ROSS TOWNSHIP		LOCAL	7/8/2009	$9,569
PAULLIN ROAD	ROSS TOWNSHIP		LOCAL	7/16/2009	$11,277
JASPER ROAD	NEW JASPER TOWNSHIP		LOCAL	8/21/2009	$70,718
STUTSMAN ROAD	BEAVERCREEK TOWNSHIP		LOCAL	9/25/2009	$36,171
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY ENGINEER					
HILLTOP ROAD	XENIA TOWNSHIP		LOCAL	9/14/2009	$23,000
HOOP ROAD	LOG POINT 0.15	BRIDGE REPLACEMENT	LOCAL	11/6/2009	$65,825
THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP					
VARIOUS	VARIOUS STREETS	RESURFACING	LOCAL	10/1/2009	$284,760

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
FOREST PARK PLAZA	FOREST PARK	IMPROVEMENTS AND ROAD CONSTRUCTION IN FOREST PARK PLAZA	TIF	12/31/2009	$2,500,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: JACKSON TOWNSHIP					
N/A	FARMERSVILLE GRATIS ROAD	3700' WALKING/BIKE PATH; 100' OF 5' SIDEWALK; 14 SPACE PARKING LOT	ODNR GRANT	6/1/2009	$100,000
CHICKEN BRISTLE ROAD	CHICKEN BRISTLE ROAD	ROAD WIDENING & OVERLAY	LOCAL, ISSUE II	10/1/2009	$190,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI CONSERVANCY DISTRICT					
GREAT MIAMI RECREATIONAL TRAIL	WEST CARROLLTON	CUT OUT AND REPAIR ASPHALT APPROACHES TO THE BRIDGE OVER OWL CREEK	LOCAL	7/1/2009	$1,255
GREAT MIAMI RECREATIONAL TRAIL	FRANKLIN OHIO	CUT OUT BAD PAVEMENT AT NORFOLK SOUTHERN RAIL CROSSING ON RIVER STREET AT 6TH STREET	LOCAL	7/1/2009	$1,250
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY					
KESSLER-FREDERICK ROAD	0.14 MILES NORTH OF WORLEY ROAD	BRIDGE REPLACEMENT	LOCAL	5/21/2009	$44,508
DITMER ROAD	1.10 MILES NORTH OF MARKLEY ROAD	BRIDGE REHABILITATION	OPWC ($166,319.11), LOCAL ($48,356.07)	5/22/2009	$214,675
KESSLER-COWLESVILLE ROAD	0.2 MILES WEST PETERS ROAD	CULVERT REPLACEMENT	LOCAL	5/22/2009	$5,998
KESSLER-COWLESVILLE ROAD	0.14 MILES WEST OF PETERS ROAD	CULVERT REPLACEMENT	LOCAL	5/27/2009	$9,469
DITMER ROAD	1.10 MILES NORTH OF MARKLEY ROAD	BRIDGE REHABILITATION	OPWC AND LOCAL	6/1/2009	$196,848
FARRINGTON ROAD	BEGINNING 1/2 MILE EAST OF WASHINGTON ROAD THEN EAST 1MILE TO CR 25-A.	PAVEMENT WIDENING, DITCH SETBACK, TRAFFIC SIGNAL AND TURN LANES AT EAPCRIMENT FARM ROAD, TURN LANE AT CR 25-A AND CURVE RECONSTRUCTION.	LOCAL, ISSUE 1	8/14/2009	$903,547
RANGELINE ROAD	0.04 MILES NORTH OF KLINGER ROAD	CULVERT REPLACEMENT	LOCAL	8/19/2009	$13,070
LOY ROAD	0.37 MILES EAST OF CASSTOWN SIDNEY ROAD	CULVERT REPLACEMENT	LOCAL	8/24/2009	$8,447
WASHINGTON ROAD	0.1 MILES SOUTH OF DRAKE ROAD	BERM WIDENING & GUARD RAIL SET BACK	LOCAL	9/23/2009	$7,830
MIAMI-SHELBY ROAD EAST	0.49 MILES EAST OF HETZLER ROAD	BRIDGE REPLACEMENT	LOCAL	10/13/2009	$94,498
VARIOUS	ON PORTIONS OF BROWN ROAD, WILSON ROAD, TIPP-COWLESVILLE ROAD, VERSAILLES ROAD, AND FENNER ROAD	ASPHALT RESURFACING	LOCAL	10/19/2009	$558,713
ALCONY-CONOVER ROAD	0.13 MILES NORTH OF WALNUT GROVE-CLARK COUNTY ROAD	BRIDGE REPLACEMENT	LOCAL	11/13/2009	$243,801
FARRINGTON ROAD	STARTING 0.5 MILE WEST OF STILLWELL ROAD THEN WEST 0.5 MILES	DITCH SETBACK AND BERM WIDENING	LOCAL	11/17/2009	$30,350
EMERICK ROAD	0.01 MILES WEST OF JAY ROAD	CULVERT REPLACEMENT	LOCAL	11/18/2009	$11,321
WASHINGTON ROAD	0.2 MILES NORTH OF FARRINGTON ROAD	BRIDGE REPLACEMENT	LOCAL	11/20/2009	$82,846

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
PETERSON ROAD	0.23 MILES EAST OF UNION SHELBY ROAD	CULVERT REPLACEMENT	LOCAL	12/1/2009	$7,403
VARIOUS	VARIOUS	BERM IMPROVEMENT ON VARIOUS ROADS	LOCAL	12/31/2009	$30,532
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP (MONTGOMERY COUNTY)					
WEST SPRING VALLEY PIKE	SR 741 EAST 2100 FT. TO CAPTIVA BAY.	RECONSTRUCTION	ISSUE 2	11/1/2009	$989,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP (MONTGOMERY)					
VARIOUS	VARIOUS STREETS	RESURFACING 36 STREETS (18 ASPHALT, 13 SLURRY, 5 SAMI)	LOCAL	8/1/2009	$357,664
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP					
COUNTRY ESTATES DRIVE	BOTH ROADS FROM MICHAELS ROAD TO EVANSTON ROAD	REPAVING	ROAD + BRIDGE FUND	9/1/2009	$59,904
NONE	MONROE-CONCORD ROAD TO CUL-DE-SAC	REPAVING	ROAD + BRIDGE FUND	10/1/2009	$34,746
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
ALEX-BELL PIKE	ALEX-BELL PIKE BRIDGE (MIA-78-1.97)	BRIDGE REPLACEMENT	LBR	7/1/2009	$2,795,000
LITTLE YORK ROAD	LITTLE YORK ROAD FROM TURTLE CREEK TO EAST OF CLAUDE STREET	RECONSTRUCTION	OPWC	12/31/2009	$600,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
GREENVILLE FALLS ROAD	AT HILL TOWARDS WEST END OF ROAD	OTHER IMPROVEMENT (INSTALL 18" CPSLP ALONG ROAD)	ROAD AND BRIDGE	6/29/2009	$22,906
THE FOLLOWING PROJECTS WERE SPONSORED BY: PERRY TOWNSHIP					
HEETER ROAD	HEETER ROAD IN PERRY TOWNSHIP.	CRACK SEAL	R-B	9/1/2009	$2,500
THE FOLLOWING PROJECTS WERE SPONSORED BY: ROSS TOWNSHIP					
SHOCKLEY ROAD	COMPLETE ABOVE NAMED ROADS	CHIP AND SEAL (RESURFACE)	ROAD AND BRIDGE, GASOLINE, MOTOR VEHICLE, PERMISSIVE TAX FUND, GENERAL FUND	8/21/2009	$44,316
THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP					
RUSK ROAD	ONE MILE EAST OF DEWEESE ROAD (C-186) ON RUSK ROAD (T-0187)	WATER DRAINAGE PROBLEMS	LOCAL PUBLIC FUNDS	10/2/2009	$12,600
POLECAT ROAD	1/2 MILE EAST FROM TROY PIQUA ROAD (C-15) ON POLECAT ROAD (T-0185)	RESURFACING	LOCAL PUBLIC FUNDS	10/5/2009	$48,492
THE FOLLOWING PROJECTS WERE SPONSORED BY: SUGARCREEK TOWNSHIP					
	SHEPHARD ROAD	RESURFACING OVERLAY	LOCAL	8/31/2009	$45,604
	STATEHOUSE COURT	RECLAMITE	LOCAL	8/31/2009	$1,794
	TOLL GATE LANE	RECLAMITE	LOCAL	8/31/2009	$1,699
	SURREY TRAIL	RECLAMITE	LOCAL	8/31/2009	$3,422
	DARST ROAD	RESURFACING OVERLAY	LOCAL	8/31/2009	$13,976
	WINDY BLUFF COURT	RESURFACING OVERLAY	LOCAL	8/31/2009	$2,644

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
	TALON RIDGE COURT	RESURFACING OVERLAY	LOCAL	8/31/2009	$4,628
	SUGARCREEK DRIVE	RECLAMITE	LOCAL	8/31/2009	$850
	EAGLE STONE DRIVE	RESURFACING OVERLAY	LOCAL	8/31/2009	$7,220
	EAGLE STONE COURT	RESURFACING OVERLAY	LOCAL	8/31/2009	$2,598
	CENTER POINT DRIVE	RESURFACING OVERLAY	LOCAL	8/31/2009	$20,238
	TALON RIDGE DRIVE	RESURFACING OVERLAY	LOCAL	8/31/2009	$9,256
	RISING SPRING COURT	RECLAMITE	LOCAL	8/31/2009	$2,138
	NORTH LAKEMAN DRIVE	RECLAMITE	LOCAL	8/31/2009	$4,861
	RIVER RIDGE DRIVE	RECLAMITE	LOCAL	8/31/2009	$8,878
	BAYBERRY COVE DRIVE	RECLAMITE	LOCAL	8/31/2009	$295
	NORTH POINT COURT	RECLAMITE	LOCAL	8/31/2009	$1,850
	MARSHFIELD ROAD	RECLAMITE	LOCAL	8/31/2009	$2,079
	MARSHFIELD ROAD	RECLAMITE	LOCAL	8/31/2009	$2,079
	CEDAR RIDGE DRIVE	RECLAMITE	LOCAL	8/31/2009	$4,156
	BERRYHILL ROAD	RECLAMITE	LOCAL	8/31/2009	$1,725
	SUGARBROOK TRAIL	RECLAMITE	LOCAL	8/31/2009	$945
	SPRINGLAND CIRCLE	RECLAMITE	LOCAL	8/31/2009	$3,588
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF COVINGTON					
N/A	VILLAGE OF COVINGTON, MAIMI COUNTY	ROAD RECONSTRUCTION ALONG WALNUT STREET FROM STATE ROUTE 48 TO HARRISON STREET	OPWC, LOCAL FUNDS	8/1/2009	$317,225
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PHILLIPSBURG					
BALTIMORE-PHILLIPSBURG ROAD	W. MAIN STREET PHILLIPSBURG, OHIO	RECONSTRUCTION	GRANTS AND LOCAL AND COUNTY FUNDS.	5/29/2009	$270,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
N/A	STATE ROUTE 48 TO EAST CORPORATION LIMITS	FULL DEPTH ROAD RECONSTRUCTION, CURB AND GUTTER, STORM BASINS, PARTIAL SANITARY AND WATER	LOCAL FUNDS IN CONJUNCTION WITH OPWC AND ODOT RESURFACING.	8/15/2009	$1,077,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP (MONTGOMERY COUNTY)					
MCEWEN ROAD, CONGRESS PARK DRIVE	INTERSECTION OF MCEWEN & CONGRESS PARK.	SAFETY IMPROVEMENT	LOCAL, HOT SPOT GRANT	2/1/2009	$78,000
FAR HILLS AVENUE	FAR HILLS AVENUE FROM RAHN ROAD TO WHIPP ROAD.	PEDESTRIAN IMPROVEMENT	LOCAL	7/1/2009	$300,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: XENIA TOWNSHIP					
VARIOUS	VARIOUS	448 & MILLED BUTT JOINTS, 442 CHIP SEAL & RECLAMITE		6/1/2009	$183,416

TABLE 3.1A CY2009 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2009: $37,711,906

TABLE 3.1B CY2009 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE009-04.55	83075	North Fairfield Road from 500' north to 500' south of Fairwood Drive-Add left turn lane on North Fairfield Road at Fairwood Drive.	12/31/2009	$492
THE FOLLOWING PROJECTS WERE SPONSORED BY: Bellbrook				
GRE725-00.52	79381	SR725 from the Bellbrook West Corporation Limit to East of Vemco Drive-Resurfacing	8/31/2009	$465
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Dayton Resurfacing	86308	Cornell Dr. from Philadelphia Dr. to Gettysburg Ave.; North Main St. from Great Miami Blvd. to Siebenthaler; Leo St. from Webster St. to Troy St.; East First St. from Keowee St. to Springfield St.; and Germantown St. from Maclin St. to McArthur Ave.-Asphalt Resurfacing.	11/20/2009	$1,797
MOT - Keowee/Webster	86307	Keowee and Webster Streets at the Salvation Army Ray and Joan Kroc Corps Community Center-Sidewalk and curb replacement and asphalt resurfacing.	11/6/2009	$513
MOT - Stewart Street Bridge	80024	Stewart Street from Patterson Blvd. to Edwin C. Moses Blvd.-Replace a four-lane, seven span, closed spandrel earth filled bridge over the Great Miami River.	12/1/2009	$15,575
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Riverscape Ph. 3	80471	At the Riverscape area in Dayton-Development of bicycle hub and recreation trail improvements in downtown Dayton, to include pavement, trees, plantings, turf, furnishings and fountains, and associated site work and utilities.	8/30/2009	$4,879
THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County				
MIA149-06.58 (Peters Road)	75914	CR149 (Peters Road) at Peters Creek-Bridge Replacement. Project will include sidewalks.	6/15/2009	$527
THE FOLLOWING PROJECTS WERE SPONSORED BY: Monroe Township				
MIA - Great Miami Bikeway	77342	Great Miami River Bikeway from City Park in Tipp City north to Monroe/Concord Township Line-Construct a missing link on the River Corridor Bikeway.	6/5/2009	$1,149
THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine				
MOT741-07.00	84391	At the intersection of SR741 and Dixie Drive/Kettering Boulevard-Install traffic signal head blackplates and battery backups at intersection to improve visibility of the signal heads and minimize visibility/safety concerns during power outage.	10/31/2009	$21
THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County				
MOT048-00.45	75104	SR48 from 0.19 Mi S of Social Row Rd to 0.19 Mi N of Social Row Rd-Add Left Turn Lanes, Improve Capacity and Safety at Signalized Intersections	8/31/2009	$2,221
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7				
D07 - BH FY09	83358	Various bridges in Montgomery and Shelby Counties-Structural steel repair on various structures/various routes in District 7.	10/15/2009	$848
D07 - FDPM FY09	82476	Districtwide-Fast Dry Pavement Marker Program.	10/15/2009	$804
D07 - GR FY09	80855	District 07, various counties, routes and sections-Reconstruct/rebuild various runs of guardrail.	5/31/2009	$344
D07 - Micro PM FY09	84311	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	7/15/2009	$1,486
D07 - PPM FY09	82491	Districtwide-Polyester pavement marker program.	10/15/2009	$350
MIA041-12.64 (Washington Road)	77454	Washington Road at SR41 in Troy-Relocate Existing Intersection of Washington Road Approx. 1000' West Eliminating Hazardous Curve on Washington, Widen SR41 to Add Left Turn Lanes, Includes New Traffic Signal.	9/30/2009	$2,438
MIA048-01.29	77540	SR 48 from the West Milton SCL to SLM 2.43 in West Milton-Plane and resurface the existing roadway with asphalt concrete.	9/30/2009	$348
MIA048-16.67	20018	SR48 at 0.24 Mile South of SR185 (Trotters Creek)-Bridge Replacement, District 7 Bridge Program	10/15/2009	$802
MIA075-00.00	76698	I-75 from the MOT/MIA County Line north to Tipp City North Corp. Limit-Plane and resurface the existing roadway with asphalt, concrete and other roadway related items.	9/30/2009	$2,086
MIA201-09.36	77430	SR201 from SR41 to SR55-Resurfacing	7/31/2009	$488
MOT - Guide Sign Replacement, Phase 1	80278	Various Interstate Routes and locations throughout Montgomery County - Replace guide signs on interstate routes and overpass intersections.	5/15/2009	$228
MOT - Monument-06.02	25766	Monument Avenue at the Great Miami River Directly West of IR75-Replace the Monument Avenue Bridge, a 773 ft. Bridge Over the Great Miami River with Minimal Approach Work, addition of pedestrian overlooks on bridge and steps to the bike trail.	11/15/2009	$11,419
MOT004-07.12	79569	SR 4 at 2.87 miles N of jct. SR 725 & SR 4, over Bear Creek-Replace deteriorated structure with minimal approach work. P.E. thru Central Office.	9/30/2009	$1,306
MOT004-21.02	23824	SR4 from Dayton/Riverside Corporation Limit to MOT/GRE County Line; SR444 from SR4 to the MOT/GRE County Line-Plane and resurface the existing roadway and other roadway related items.	5/15/2009	$3,943

TABLE 3.1B CY2009 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7 (contd)				
MOT004S/048-01.36/12.38	84861	SR 4S in Dayton from Jefferson Street (SR 48) to Main Street; SR 48 from Patterson Boulevard to Monument Avenue-Pavement planing and resurfacing with asphalt concrete.	9/30/2009	$386
MOT035-16.01	85328	US 35 in Dayton along limited access R/W from Longworth Avenue to Keowee Street-Upgrade various sections of damaged/missing/deficient right-of-way fence along both sides of US 35 with chain link tension wire fence and gates.	11/30/2009	$211
MOT035-19.10	84725	US 35 at 1.03 miles west of the junction of SR 835-Perform heat straightening work to repair damaged structure, along with minor bridge repairs.	11/15/2009	$65
MOT048-06.49	80854	SR 48 in Kettering from south corp. limit (SLM 6.49) to north corp. limit (SLM 8.67)- Pavement planing and resurface the existing roadway with asphalt concrete.	8/15/2009	$1,164
MOT048-16.14	85212	SR48 in Dayton from Sandhurst Dr. north to Nottingham-Repair of curb & gutter, sidewalk, tree lawn and other roadway related items.	10/31/2009	$298
MOT070-06.49/VAR	82419	I-70 ramps, I-75 ramps, I-675 ramps at various locations-Spot patching at various ramps and approaches on Interstate Routes in Montgomery County.	8/15/2009	$491
MOT075-10.42	83205	I-75 from Carillon Blvd. to Monument Ave.-Repair backwall, approach slab repair, bridge deck repair and resurfacing of the roadway and bridge deck with asphalt concrete.	8/31/2009	$1,879
MOT075-11.88	84441	I-75 from US 35 to Monument Avenue-Removal and replacement of the existing overhead sign supports and signs at their current midspan bridge mounting locations.	5/15/2009	$151
MOT075-14.60	23828	IR75 from 0.06 Mile South of Leo Street to Neva Drive-Bridge Widening and Resurfacing, Completion of an Interchange Modification Study	8/31/2009	$17,996
MOT235-00.22 L	84429	SR235 in Huber Heights at 0.09 miles south of the junction of SR4-Bridge rehabilitation of structure MOT0235-0022 L, along with minimal approach work.	11/30/2009	$39
MOT725-00.34	25331	SR725 at 0.34 Mile East of the PRE/MOT County Line-Replace culvert.	6/30/2009	$435
MOT725-06.34	83117	SR725 at 0.42 miles west of junction SR4-Bridge replacement with minimal approach work.	8/15/2009	$701
THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8				
GRE068-12.46	75907	US 68 in Greene County from the northern Xenia CL to just inside Yellow Springs-General system crack sealing project for SFY2009.	6/30/2009	$60
THE FOLLOWING PROJECTS WERE SPONSORED BY: New Lebanon				
MOT035-04.71	84730	US 35 from Clayton Road to Church Street in the Village of New Lebanon-Reconstruction of curb and gutter, sidewalks, storm sewer and pavement planing. Resurface the existing roadway with asphalt concrete.	9/30/2009	$1,016
THE FOLLOWING PROJECTS WERE SPONSORED BY: Potsdam				
MIA721-02.75	84935	SR721 from Potsdam SCL to the NCL-Reconstruction of the existing roadway and other roadway related items.	11/13/2009	$744
THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside				
MOT - Riverside Entryways	80409	Valley Street at the WCL, Valley Street at the ECL, Harshman Road at the NCL, Woodman Drive at the SCL and Woodman Drive just north of Eastman Avenue-Install 5 decorative entryway monuments.	9/30/2009	$321
THE FOLLOWING PROJECTS WERE SPONSORED BY: Troy				
MIA - North Elm Street	86182	North Elm Street from SR41 to the Troy City Limits-Plane and resurface the roadway.	10/30/2009	$196
MIA - South Stanfield Road	86180	South Stanfield Road from SR41 to West Stanfield Road-Plane and resurface the existing roadway.	10/30/2009	$151
MIA - West Stanfield Road	86181	West Stanfield Road from South Stanfield Road to 300' west of Industry Court-Plane and resurface the roadway.	10/30/2009	$112
THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia				
GRE068-08.75	79403	US68 from Xenia South Corporation Limit to South Monroe Street-Resurfacing	7/31/2009	$102
TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2009 (000):				**$81,047**

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: BEAVERCREEK TOWNSHIP					
ORCHARD LANE	BETWEEN DAYTON-XENIA AND DEAD END.	RESURFACING	GAS TAX, ROAD AND BRIDGE, PERMISSIVE, LICENSE	5/1/2010	$145,000
FACTORY ROAD	FACTORY AT US 35	UPGRADE INTERSECTION TO INCLUDE WEST BOUND TURN LANE TO US 35	ISSUE 1/ ROAD & BRIDGE	10/1/2010	$431,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: BROWN TOWNSHIP					
	BETWEEN CASSTOWN SIDNEY AND CASSTOWN FLETCHER ROAD	RESURFACE 1 MILE 1 1/2" THICK 20' WIDE	GAS TAX	10/1/2010	$80,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CEDARVILLE TOWNSHIP					
	CEDARVILLE TOWNSHIP LINE TO CEDARVILLE YELLOW SPRINGS ROAD	RESURFACE	MOTOR VEHICLE, PERMISSIVE TOWNSHIP TAX LEVY, GAS TAX	8/31/2010	$9,420
	CEDARVILLE YELLOW SPRINGS ROAD TO TOWNSHIP LINE	RESURFACE	MOTOR VEHICLE, PERMISSIVE TOWNSHIP TAX LEVY, GAS TAX	8/31/2010	$13,643
	WILBERFORCE CLIFTON ROAD TO TOWNSHIP LINE	RESURFACE	MOTOR VEHICLE, PERMISSIVE TOWNSHIP TAX LEVY, GAS TAX	8/31/2010	$325
	TURNBILL ROAD TO BARBER ROAD	ASPHALT PAVEMENT OVERLAY	GAS TAX	8/31/2010	$48,590
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BEAVERCREEK					
	NORTH FAIRFIELD ROAD / FAIRWOOD DRIVE	SIGNAL IMPROVEMENT AND WIDENING	LOCAL, CMAQ, ODOT SAFETY FUNDS	1/20/2010	$464,200
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BELLBROOK					
STATE ROUTE 725	STATE ROUTE 725 AND LITTLE SUGAR CREEK ROAD	INSTALLATION OF TRAFFIC SIGNAL AND POLE, ADDITION OF RIGHT TURN LANE, INSTALLATION OF WATER MAIN, RESURFACING OF INTERSECTION	OPWC (89%), LOCAL FUNDING (11%)	6/1/2010	$561,852
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF BROOKVILLE					
VARIOUS	VARIOUS CITY STREETS	RESURFACING PROGRAM 5-YEAR CIP	LOCAL CIP FUNDS	9/30/2010	$171,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CENTERVILLE					
MILL DRIVE	MILL DRIVE	CONCRETE PANEL REPLACEMENT	LOCAL	5/1/2010	$89,000
VARIOUS	VARIOUS	REPAIR & RESURFACING OF VARIOUS STREETS		8/1/2010	$481,000
VARIES	AP DISTRICT			9/1/2010	$2,000
CENTERVILLE STATION ROAD	CENTERVILLE STATION ROAD	STREAM BANK STABILIZATION		10/1/2010	$66,000
VARIES	VARIES	SIDEWALK REPAIR		10/22/2010	$28,000

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF CLAYTON					
KIMMEL ROAD	HOKE SOUTH OF STATE ROUTE 49(SALEM PIKE), KIMMEL WEST OF HOKE	HOKE UPGRADE TO 5 LANES IN 2010. KIMMEL UPGRADE TO 3 LANES IN 2010.	LOCAL, COUNTY EDGE, STATE GRANTS	10/1/2010	$3,300,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF DAYTON					
N/A	FROM MAIN STREET TO PATTERSON BOULEVARD	RECONSTRUCTION	LOCAL, STATE ISSUE 1	4/14/2010	$1,185,600
N/A	FROM MAIN STREET TO BROWN STREET	RECONSTRUCTION	LOCAL, STATE ISSUE 1	4/30/2010	$1,443,700
VARIES	VARIES	RESURFACE	CDBG	5/26/2010	$150,000
VARIES	VARIES	RESURFACE	LOCAL, CDBG	6/25/2010	$600,000
VARIES	VARIES	RESURFACE	PERMISSIVE TAX	9/24/2010	$422,741
VARIES	VARIES	RESURFACE	CDBG	10/1/2010	$147,000
VARIES	VARIES	RESURFACE	CDBG	11/4/2010	$841,820
WYOMING STREET	SOUTHEAST CORNER OF SOUTH MAIN STREET AND WYOMING STREET	NEW CONSTRUCTION	LOCAL	11/12/2010	$22,310
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF ENGLEWOOD					
ENGLEWOOD DRIVE	ENGLEWOOD DRIVE	BRIDGE REPLACEMENT		11/1/2010	$160,900
WENGER ROAD	MAIN STREET AND WENGER ROAD	ADDITIONAL LEFT TURN LANE FROM NORTHBOUND MAIN TO WESTBOUND WENGER AND ADDITIONAL RIGHT TURN LANE FROM EASTBOUND WENGER TO SOUTHBOUND MAIN		11/1/2010	$553,200
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FAIRBORN					
N/A	VARIES	CONSTRUCT/REPLACE ADA COMPLIANT CURB RAMPS IN CONJUNCTION WITH STREET PROGRAM	LOCAL	7/16/2010	$197,635
DAYTON DRIVE	<0.1 MILE EAST OF DAYTON DRIVE	EXTEND CONCRETE CURBS, REPLACE SANITARY SEWER AND WATERLINE UNDER RR CROSSING AND IMPROVE AT GRADE CROSSING	LOCAL	8/1/2010	$100,000
N/A	VARIES	REPLACE DETERIORATED CURB, SIDEWALK AND DRIVE APPROACHES IN CONJUNCTION WITH STREET PROGRAM	ASSESSMENT	8/17/2010	$346,688
N/A	VARIES	REPAIR AND RESURFACE DETERIORATED STREETS	LOCAL	11/17/2010	$1,642,723
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF FRANKLIN					
CR 270	OXFORD ROAD FROM SECOND STREET TO SOUTHWEST CORPORATATION LIMITS.	RESURFACING	LOCAL AND MVRPC STIMULUS FUNDING ADMINISTERED BY ODOT	5/13/2010	$198,420
RILEY BOULEVARD	RILEY BOULEVARD, BETWEEN SECOND STREET AND VAN HORNE AVENUE	RECONSTRUCTION, RESURFACING AND STORM WATER IMPROVEMENTS	OPWC AND LOCAL	6/15/2010	$296,120

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF HUBER HEIGHTS					
	BRANDT PIKE FROM GRUSENMEYER WAY TO THE NORTH MONTGOMERY COUNTY LINE	RECONSTRUCTION	ISSUE II	6/1/2010	$1,320,376
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF KETTERING					
VARIOUS	VARIOUS	RESURFACING	LOCAL	9/1/2010	$1,000,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF MORAINE					
		SAMI SEAL, MICRO SURFACE, NEW PAVEMENT MARINGS, RAISED PAVEMENT MARKERS(RPM'S)	PERMISSIVE AUTO	11/1/2010	$379,623
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF PIQUA					
VARIOUS	VARIOUS	RESURFACING	LOCAL	8/1/2010	$224,257
BROADWAY	SR. 66 (BROADWAY) FROM RIVERSIDE DRIVE TO WASHINGTON AVENUE	RECONSTRUCTION	LOCAL, OPWC	12/1/2010	$825,762
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF RIVERSIDE					
VALLEY STREET	EAST & WEST TERMINUS OF VALLEY; WOODMAN @ CORP LIMITS, HARSHMAN	THIS PROJECT IS A FOUR-PHASE BEAUTIFICATION OF SEVERAL ENTRYWAYS INTO THE CITY OF RIVESIDE.	LOCAL & TE-21 FUNDS -CDBG	2/1/2010	$317,822
HARSHMAN	WOODMAN NORTH OF US 35 INTERCHANGE	CRACK SEAL WOODMAN - HARSHMAN	PERMISSIVE TAX, LOCAL	8/1/2010	$57,260
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF SPRINGBORO					
EDWARDS DRIVE	EAST OF TAHLEQUAH TRAIL	ROAD RECONSTRUCTION AND WIDENING HAVING CURB & GUTTER AND STORM SEWER	GENERAL REVENUE	5/30/2010	$112,185
STATE ROUTE 741	BETWEEN ROSEWOOD DRIVE AND HEATHER GLEN.	PEDESTRIAN IMPROVEMENT. CONSTRUCT 5' WIDE CONCRETE SIDEWALK.	GENERAL REVENUE	5/31/2010	$111,522
WEST FACTORY ROAD	BETWEEN SOUTH MAIN STREET, S.R. 741 AND WOODS ROAD / MYERS CREEK LANE	CONSTRUCT STORM SEWER, CURB & GUTTER, SOUTH SIDE, AND MILL & FILL.	GENERAL REVENUE	6/30/2010	$203,090
EDWARDS ROAD	EAST FO TAHLEQUAH TRAIL	ROAD RECONSTRUCTION AND WIDENING HAVING CURB & GUTTER AND STORM SEWER	GENERAL FUND	7/1/2010	$112,314
WEST SOUTH STREET	BETWEEN GILPIN DRIVE AND ALLEY TO THE WEST OF SOUTH MAIN STREET, SR 741	RECONSTRUCTION HAVING CURB & GUTTER, STORM SEWER AND SIDEWALK	GENERAL REVENUE	7/15/2010	$86,000
COUNTY ROAD 22	BETWEEN EAST STREET AND SOUTH RICHARDS RUN / EYLER DRIVE	RECONSTRUCTION AND BRIDGE REPLACEMENT	GENERAL REVENUE AND ISSUE II	10/1/2010	$1,501,933
	S.R. 741, NORTH MAIN STREET, AND EAST SIDE OF HUNTER SPRINGS SUBDIVISION	ROAD RECONSTRUCTION AND WIDENING, HAVING CURB & GUTTER, STORM SEWER AND SIDEWALK	GENERAL REVENUE AND ISSUE II	11/15/2010	$637,850

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TIPP CITY					
HORTON ST.	ROHRER TO HYATT	RECONSTRUCTION	LOCAL	9/30/2010	$184,606
HARTMAN AVE.	MILES TO KISER	RECONSTRUCTION	LOCAL	11/1/2010	$358,680
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROTWOOD					
SALEM AVENUE	SALEM AVENUE FROM SR 49 TO SALEM BEND DRIVE	ROAD REHABILITATION AND TRAFFIC CONTROL	LOCAL & OPWC	2/1/2010	$560,000
SALEM AVENUE	SALEM AVENUE FROM COVENANT HOUSE DRIVE 1300 FT. TOWARDS DENLINGER ROAD	ROAD REHABILITATION AND TRAFFIC CONTROL	LOCAL & OPWC	2/1/2010	$560,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF TROY					
N/A	N/A	LED SIGNAL UPGRADES	N/A	12/31/2010	$52,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF VANDALIA					
VARIOUS	VARIOUS	ROADWAY TO BE MILLED AND REPLACED 1 1/2" ASPHALT. CURB & WALK REPLACED	GENERAL FUND	9/1/2010	$502,235
PETERS PIKE	PETERS PIKE FROM STONEQUARRY ROAD TO 480' SOUTH OF WORLDWIDE PLACE	ROADWAY WIDENED FROM 2 LANES TO 3 LANES, INCLUDING SANITARY SEWER	GENERAL FUND	9/2/2010	$950,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: CITY OF WEST CARROLLTON					
MIAMI AVENUE	ALL OF MIAMI AVENUE, AND WEST CENTRAL FROM MIAMI AVENUE TO WALNUT	PAVE MIAMI AVENUE, PAVE WEST CENTRAL AVENUE FROM MIAMI TO WALNUT	ARRA	6/18/2010	$282,800
EAST DIXIE DRIVE	CENTRAL AVENUE, EAST DIXIE DRIVE, MIAMI AVENUE	ROAD REPAIRS AND RESURFACING	ARRA	8/1/2010	$309,000
VARIOUS	VARIOUS	RESURFACING	LOCAL	10/1/2010	$244,590
GIBBONS ROAD	MAYROSE DRIVE AT GIBBONS ROAD	REPLACE AND LENGTHEN BRIDGE	OPWC ISSUE-1, 50% GRANT 50% LOAN	10/1/2010	$524,420
THE FOLLOWING PROJECTS WERE SPONSORED BY: CLAY TOWNSHIP					
ALL TOWNSHIP ROADS SOUTH OF S.R. 40	VARIOUS ROADS	PAVEMENT MARKINGS	TOWNSHIP ROAD FUNDS	5/1/2010	$5,000
UPPER LEWISBURG SALEM ROAD AND WELLBAUM ROAD	UPPER LEWISBURG SALEM ROAD BETWEEN BROOKVILLE SALEM AND WELLBAUM ROAD. WELLBAUM ROAD BETWEEN BROOKVILLE SALEM & PLEASANT PLAIN ROAD	MILL AND FILL	TOWNSHIP ROAD FUNDS	7/1/2010	$37,480
ALL TOWNSHIP ROADS	ALL TOWNSHIP ROADS	STRIP SEAL VARIOUS BAD SPOTS	TOWNSHIP ROAD FUNDS	7/14/2010	$37,867
PANSING ROAD	PANSING ROAD	RECONSTRUCTION	OPWC	12/31/2010	$400,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: FIVE RIVERS METRO PARKS					
		BIKEWAY		6/1/2010	$34,879
HUFFMAN DAM PARKING LOT	HUFFMAN DAM METRO PARK OFFICE	HUFFMAN DAM METRO PARK OFFICE PARKING LOT	ODOT	6/1/2010	$48,711
CONSERVANCY ROAD	7101 CONSERVANCY ROAD GERMANTOWN OHIO	REPAVING OF EXISTING LOT AND NEW PAVING OF ADDITIONAL AREA	ODOT	6/1/2010	$71,571

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
AULLWOOD ROAD	955 AULLWOOD ROAD DAYTON OHIO	REPAVING OF AN EXISTING PARKING LOT	ODOT	6/1/2010	$41,887
		BIKEWAY		11/12/2010	$19,955
THE FOLLOWING PROJECTS WERE SPONSORED BY: GERMAN TOWNSHIP					
	HARRIS ROAD FROM BOOMERSHINE TO WETZEL ROAD	CHIP SEAL	ROAD & BRIDGE	9/1/2010	$10,315
	FRIEND ROAD EAST OF ROCKEY ROAD	REBUILD AND WIDEN EXISTING ROADWAY	ROAD & BRIDGE / ISSUE II	12/7/2010	$259,423
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY ENG/SUGARCREEK TWP					
CLYO ROAD CONSTRUCTION	CLYO ROAD	NEW CONSTRUCTION	LOCAL	11/1/2010	$1,343,792
THE FOLLOWING PROJECTS WERE SPONSORED BY: GREENE COUNTY ENGINEER					
IRVIN ROAD	LOG POINT 0.46	CULVERT REPLACEMENT	LOCAL	4/12/2010	$26,700
IRVIN ROAD	LOG POINT 0.62	CULVERT REPLACEMENT	LOCAL	4/26/2010	$26,600
IRVIN ROAD	LOG POINT 0.80	CULVERT REPLACEMENT	LOCAL	5/10/2010	$26,670
JAMESTOWN-GUNNERSVILLE ROAD	LOG POINT 0.13	BRIDGE REPLACEMENT	LOCAL	5/24/2010	$58,300
MT. CARMEL ROAD	LOG POINT 1.54	BRIDGE REPLACEMENT		6/21/2010	$70,980
BONE ROAD	LOG POINT .34	BRIDGE REPLACEMENT	LOCAL BRIDGE	7/9/2010	$64,800
SPRING VALLEY-PAINTERSVILLE ROAD	LOG POINT #9.82	CULVERT REPLACEMENT	LOCAL	7/20/2010	$26,600
ELEAZER ROAD	LOG POINT 1.23	CULVERT REPLACEMENT	LOCAL	8/9/2010	$25,600
HOOP ROAD	LOG POINT 0.42	BRIDGE REPLACEMENT	LOCAL	8/9/2010	$85,700
CORNSTALK ROAD	LOG POINT 0.91	CULVERT REPLACEMENT	LOCAL	9/13/2010	$31,700
WASHINGTON MILL ROAD	LOG POINT 0.46	BRIDGE REPLACEMENT	LOCAL	10/4/2010	$71,300
THE FOLLOWING PROJECTS WERE SPONSORED BY: HARRISON TOWNSHIP					
VARIOUS	VARIOUS STREETS	RESURFACING	LOCAL	10/1/2010	$310,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI COUNTY					
ROSS ROAD	0.36 MILES EAST OF SR201	BRIDGE REPLACEMENT	LOCAL	7/10/2010	$105,959
WALNUT GROVE ROAD	0.29 MILES EAST OF RUDY ROAD	CULVERT REPLACEMENT	LOCAL	8/10/2010	$33,506
COVINGTON BRADFORD ROAD	0.05 MILES EAST OF BRADFORD CORPORATION LINE	CULVERT REPLACEMENT	LOCAL	8/18/2010	$9,945
COVINGTON BRADFORD ROAD	AT RANGELINE ROAD INTERSECTION	CULVERT REPLACEMENT	LOCAL	8/27/2010	$6,664
PETERS ROAD	0.08 MILES NORTH OF KESSLER-COWLESVILLE ROAD	BRIDGE REPLACEMENT	LOCAL	9/17/2010	$96,407
VARIOUS	VARIOUS	409 CHIP SEAL SURFACING	LOCAL	10/12/2010	$75,983
THOMAS ROAD	FORREST HILL ROAD WEST 0.50 MILES	BERM WIDENING AND DITCH SETBACK	LOCAL	10/14/2010	$16,169
VARIOUS	VARIOUS	ASPHALT RESURFACING	LOCAL	10/30/2010	$815,216
MILTON-POTSDAM ROAD	0.20 MILES WEST OF SHILOH ROAD	BRIDGE REPLACEMENT	LOCAL	11/19/2010	$212,180

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
VARIOUS	VARIOUS	BERM IMPROVEMENT ON VARIOUS ROADS	LOCAL	12/30/2010	$25,041
THE FOLLOWING PROJECTS WERE SPONSORED BY: MIAMI TOWNSHIP (MONTGOMERY COUNTY)					
VARIOUS	VARIOUS	RESURFACING OF 15 STREETS (5 ASPHALT, 10 SLURRY)	LOCAL	8/1/2010	$345,845
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONROE TOWNSHIP					
	WISTERIA DRIVE FROM REDBUD DRIVE TO MAGNOLIA DRIVE	REPAVING	ROAD + BRIDGE FUND	9/1/2010	$45,400
TULIP DRIVE	MAGNOLIA DRIVE FROM MONROE-CONCORD ROAD TO REDBUD DRIVE; TULIP DRIVE FROM DOGWOOD DRIVE TO MAGNOLIA DRIVE	REPAVING	ROAD + BRIDGE FUND	9/1/2010	$45,800
THE FOLLOWING PROJECTS WERE SPONSORED BY: MONTGOMERY COUNTY					
NORTH DIXIE DRIVE	NORTH DIXIE DRIVE FROM NEEDMORE ROAD TO STOP EIGHT ROAD	WIDEN 2 LANES TO 5 LANES OR 4 LANES TO 5 LANES, NEW CURB, SIDEWALKS, STREET LIGHTING, STORM SEWER		11/1/2010	$8,500,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: MUNICIPALITY OF WEST MILTON					
WEST MARKET STREET	SOUTH JAY STREET TO SOUTH MAIN STREET	RECONSTRUCTION	ISSUE II	6/1/2010	$200,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEW JASPER TOWNSHIP					
VARIOUS	VARIOUS	ANNUAL MTCE AND UPGRADES	LOCAL	12/1/2010	$130,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: NEWBERRY TOWNSHIP					
FINK ROAD, COOPER ROAD, RAKESTRAW ROAD	MCMAKEN ROAD TO RANGELINE, KLINGER ROAD TO COVINGTON GETTYSBURG ROAD, FALKNOR TO COVINGTON GETTYSBURG ROAD. UNION CHURCH ROAD TO SR 185, GREENVILLE FALLS ROAD TO COOPER ROAD, WEST SIDE - 6' EDGE PER MARKINGS	RESURFACE	ROAD AND BRIDGE, PERMISSIVE MOTOR VEHICLE LICENSE TAX	7/21/2010	$78,720
		TRANSIT PROJECT	GASOLINE TAX	8/5/2010	$65,501
THE FOLLOWING PROJECTS WERE SPONSORED BY: STAUTON TOWNSHIP					
SAYERS ROAD	FROM CATHCART ROAD (T-0188) TO SR 55	ADD BERM STONE TO SHOULDERS TO REPAIR WINTER DAMAGE	PERMISSIVE MV LICENSE TAX FUND, LOCAL PUBLIC FUNDS	4/8/2010	$2,719
RUSK ROAD	WEST - CLOSE TO LOSTCREEK TOWNSHIP LINE	REPLACE CULVERT UNDER ROAD	PERMISSIVE MV LICENSE TAX FUND, LOCAL PUBLIC FUNDS	9/10/2010	$1,809
CATHCART ROAD	FROM TROY URBANA ROAD (C193) TO LOSTCREEK TOWNSHIP LINE	CRACK AND SEAL ROAD SURFACE	ROAD & BRIDGE FUND, LOCAL PUBLIC FUNDS	10/22/2010	$5,900
THE FOLLOWING PROJECTS WERE SPONSORED BY: SUGARCREEK TOWNSHIP					
VARIES	VARIES	RESURFACING OVERLAY	LOCAL	8/31/2010	$275,528
	CLYO ROAD	ROAD EXTENSION	LOCAL & OPWC	9/20/2010	$1,012,009

TABLE 3.2A CY2010 LOCALLY FUNDED PROJECTS ACCOMPLISHED

ROAD NAME	PROJECT LOCATION	PROJECT DESCRIPTION	FUNDING SOURCE(S)	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF CEDARVILLE					
MAIN STREET	WEST NORTH STREET, BETWEEN MAIN STREET AND BRIDGE STREET	REHABILITATION / RESTABILIZATION	LOCAL PUBLIC REVENUES, OPWC FUNDS	9/1/2010	$70,167
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF FARMERSVILLE					
ELM STREET	INTERSECTION CENTER STREET/ ELM STREET SOUTH ON CENTER STREET TO CORP. LIMIT	RECONSTRUCTION	OPWC / LOCAL	10/1/2010	$379,776
ELM STREET	SOUTHEAST END OF CENTER STREET TO VILLAGE CORP. LINE	TOTAL RECONSTRUCTION	OPWC/LOCAL	11/25/2010	$295,185
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PHILLIPSBURG					
BALTIMORE-PHILLIPSBURG ROAD	WEST MAIN STREET, PHILLIPSBURG, OHIO	RECONSTRUCTION	GRANTS, LOCAL, AND COUNTY FUNDS.	4/1/2010	$270,000
BALTIMORE-PHILLIPSBURG ROAD	WEST MAIN STREET, PHILLIPSBURG, OHIO	RECONSTRUCTION	GRANTS (OPWC), PERMISSIVE TAX, LOCAL FUNDS, AND COUNTY FUNDS.	5/3/2010	$270,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: VILLAGE OF PLEASANT HILL					
N/A	STATE ROUTE 718 TO NORTH CORPORATION LINE	FULL DEPTH ROAD RECONSTRUCTION & STORM BASINS.	LOCAL FUNDS IN CONJUNCTION WITH OSFC SCHOOL FUNDS.	11/30/2010	$115,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP (MONTGOMERY COUNTY)					
VARIES	VARIOUS STREETS	RESURFACING	LOCAL	8/20/2010	$981,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: WASHINGTON TOWNSHIP MONTGOMERY COUNTY					
VARIOUS	VARIOUS	REMOVE/REPLACE BAD SIDEWALK PANELS, REMOVE/REPLACE BAD CURB SEGMENTS	LOCAL	11/1/2010	$75,000
THE FOLLOWING PROJECTS WERE SPONSORED BY: XENIA TOWNSHIP					
VARIOUS	VARIOUS	VARIOUS, 448 AND RECLAMITE	LOCAL	1/1/2010	$153,700

TOTAL COSTS EXPENDED ON LOCALLY FUNDED PROJECTS IN CY2010: $43,470,171

TABLE 3.2B CY2010 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

PROJECT NAME	PID #	DESCRIPTION	COMPLETION DATE	TOTAL COST
THE FOLLOWING PROJECTS WERE SPONSORED BY: Beavercreek				
GRE - Creekside Trail	86224	Creekside Trail from the Beavercreek WCL to the Beavercreek ECL-Resurface the bikepath, install top soil berms, upgrade curb remps at crossing, replace/repair expansion joints on path bridge over I-675.	7/28/2010	$233
GRE001-00.60	86223	Colonel Glenn Highway from the west corp. of Beavercreek to National Road-Mill and resurface the roadway. Includes base repairs, pavement markings, restoration of traffic signal loops, curb ramp upgrades and installation of raised pavement markers.	5/28/2010	$396
THE FOLLOWING PROJECTS WERE SPONSORED BY: Brookville				
MOT - Wolf Creek Street	86187	Wolf Creek Street from McMaken Lane to Market Street-Mill and overlay roadway, including restriping and improving curb ramps.	6/15/2010	$255
THE FOLLOWING PROJECTS WERE SPONSORED BY: Centerville				
MOT - Bigger Road	86172	Bigger Road from SR725 to the Centerville NCL-Mill and resurface the existing roadway, maintenance to the curb, sidewalk and shared use path. Upgrade ramps to meet ADA compliance.	6/30/2010	$692
THE FOLLOWING PROJECTS WERE SPONSORED BY: Clayton				
MOT - Clayton ADA Ramps	86174	Various locations in the City of Clayton-Install up to 179 handicap accessible ramps in two areas in the city.	5/31/2010	$297
THE FOLLOWING PROJECTS WERE SPONSORED BY: Dayton				
MOT - Brown Street	84077	Brown Street from Apple Street to Irving Avenue in Dayton-Install transportation enhancements. City will coordinate with the hospital and University of Dayton to determine the enhancements.	8/20/2010	$229
MOT - CBD Improvements	86173	In the Central Business District in Dayton-Add gateway features, resurface, curb and sidewalk repair, add tree lawn on several main corridors.	11/1/2010	$3,242
MOT - Edwin C Moses Bridge	78104	Edwin C. Moses Boulevard at Wolf Creek-Bridge Replacement.	5/1/2010	$4,983
MOT - James McGee Rehab	86309	James H. McGee Blvd. from US 35 to Kammer Ave.-Concrete pavement, joint replacement and asphalt resurfacing.	7/1/2010	$1,129
MOT - Old North Dayton Enhancement	81023	In Dayton-Landscaping/beautification; traffic island enhancements at Herman/Troy intersection and Dayton X-way/Valley intersection; upgrade curb ramps at Dell/Valley; add wayfinding signage; enhancements on Valley Street between Keowee Street and SR 4; alley resurfacing.	8/9/2010	$887
MOT048-13.64	77861	SR48 (Main Street) - I-75 to Fairview - Enhancements and reconstruction of SR48 at Helena Main and SR48 at Fairview by adding turn lanes. Enhancements include sidewalks, trees, and shrubs, benches and decorative masonry piers.	12/31/2010	$1,885
THE FOLLOWING PROJECTS WERE SPONSORED BY: Fairborn				
GRE017-00.00	86339	Dayton-Yellow Springs Road from Kauffman Ave. to Ironwood Dr.-Resurfacing.	5/28/2010	$241
GRE502-00.00	86221	South Maple Avenue from Doris Drive to Dayton Yellow Springs Road-Asphalt resurfacing project.	3/8/2010	$273
THE FOLLOWING PROJECTS WERE SPONSORED BY: Franklin				
WAR270-01.59	86228	Franklin-Trenton Road from the Franklin WCL to Park Ave.-Resurface roadway including restriping and making curb ramps ADA compliant.	5/3/2010	$223
THE FOLLOWING PROJECTS WERE SPONSORED BY: Five Rivers Metro Parks				
MOT - Five Rivers MetroParks	85354	Englewood MetroPark, Huffman MetroPark, Germantown MetroPark & Sugarcreek MetroPark-Grading and resurfacing existing parking lots and drives.	6/30/2010	$167
THE FOLLOWING PROJECTS WERE SPONSORED BY: GDRTA				
MOT - CBD Transit Improvements	80944	Downtown Dayton-Demolition of Benbow building behind Wright Stop Plaza to enable construction of off street bus loading area.	12/31/2010	$1,995
THE FOLLOWING PROJECTS WERE SPONSORED BY: Greene County				
GRE - Access Road, Ph.2	86226	Construct second phase of Access Road from Union Road to SR 380, south and west of US 35 and Rt 68 interchange.	8/18/2010	$1,749
GRE169-00.00	86230	Valley Road from Upper Bellbrook Road to US 35-Overlay of pavement, striping and berm repair.	4/16/2010	$195

TABLE 3.2B CY2010 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

THE FOLLOWING PROJECTS WERE SPONSORED BY: Huber Heights

MOT - Huber Heights	86175	Various locations in Huber Heights-Rehab pavement at the following locations: Taylorsville Road from SR 202 to Gentry Lane and from Wildcat Road to Timbercrest Drive; Powell Road from the west end of Wildcat Run bridge to the beginning of new pavement at Rip Rap Road; Shull Road from SR 202 to Schoolgate Drive; and Bellefontaine Road from 150 Ft north of Fishburg Road to 1,287 Ft north.	5/15/2010	$492

THE FOLLOWING PROJECTS WERE SPONSORED BY: Ketttering

MOT - Kettering Bikepath	81026	From the southern terminus of Hempstead Station Drive, north along Hempstead Station Drive to Stroop Road then east along Stroop to the southwest corner of the Stroop/Wilmington Pike intersection-Construct a multi-use path.(Hempstead Station Drive south of David Road will be a signed "Shared Roadway".)	6/30/2010	$513
MOT - S. Dixie Phase 4 Kettering	81027	South Dixie Highway from Cardington to Kettering NCL-Concrete repair of medians, curbs and some pavement; mill and fill existing pavement; installation of sidewalk where missing; rebuild traffic signal at Sacramento Ave. and some modification of the existing street light system.	12/21/2010	$1,022
MOT - Wilmington Pike, Ph.2	86191	Wilmington Pike from Smithville Road to the Kettering NCL-Mill the existing roadway, repair concrete pavement base, resurface and install new pavement markings, including raised pavement markers.	9/10/2010	$504

THE FOLLOWING PROJECTS WERE SPONSORED BY: Laura

MIA721-05.52	25112	SR721 from Laura SCL to the jct. of SR571-Reconstruction of the existing roadway and other roadway related items.	5/14/2010	$746

THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County

MIA - Washington Road	86188	Washington Road from a point 1,200' north of SR 41, north to Drake Road-Shoulder stabilization and asphalt overlay.	5/21/2010	$884
MIA019-00.92	81351	Fairview-Snodgrass Road (bridge no. 0.92)-Bridge replacement of the existing 69-foot, single span, 15.5-foot wide, steel truss bridge with a new pre-stressed concrete box beam structure, approximately 85-feet long, 32 feet wide.	9/30/2010	$568

THE FOLLOWING PROJECTS WERE SPONSORED BY: Miami County Parks

MIA - Charleston Falls Preserve	86922	Charleston Falls Preserve on Ross Road, 0.80 miles west of SR202-Resurfacing of existing drives and parking lots.	8/31/2010	$43
MIA - Great Miami Bikeway Ph. 2	80470	Construct a portion of the Great Miami River multi-use trail in Miami County from Eldean Road to Peterson Road.	2/5/2010	$841

THE FOLLOWING PROJECTS WERE SPONSORED BY: Miamisburg

MOT - Maue Road	86185	Maue Road from Heincke Road to Byers Road-Pavement milling, adjustment of valve boxes and manholes, crack sealing and asphalt overlay, and new pavement markings.	7/30/2010	$405

THE FOLLOWING PROJECTS WERE SPONSORED BY: Moraine

MOT - Kettering Blvd.	80231	Kettering Boulevard from the Moraine NCL to the Moraine SCL-Reconfigure right turn drop lanes, replace existing bridge, install sidewalk, resurface the existing roadway.	11/22/2010	$1,260

THE FOLLOWING PROJECTS WERE SPONSORED BY: Montgomery County

MOT - Little York Bridge	86177	Little York Road Bridge over the Great Miami River-Replace the prestressed box beams due to beam delaminations and strand failure.	11/29/2010	$1,343
MOT - Patterson/Riverside Bridge	86179	Patterson Boulevard/Riverside Drive Bridge over the Great Miami River-Replace backwalls, rehab main superstructure steel immediately adjacent to the backwalls and replace minor bracing members adjacent to the backwalls.	8/2/2010	$739
MOT - Shoup Mill Road Bridge	86178	Shoup Mill Road Bridge over the Stillwater River-Remove paint from the structural steel and reapply. Repair damaged guardrail.	11/30/2010	$573
MOT099-21.74	81039	North Dixie Drive from Little York Road to IR70 in Montgomery County-Widen from 2 to 5 lanes, adding curb and gutter, sidewalks, and street lighting on both sides.	12/31/2010	$3,020

THE FOLLOWING PROJECTS WERE SPONSORED BY: Oakwood

MOT - Far Hills/Patterson	86189	Various locations in Oakwood-Replace current curb ramps with ADA compliant ramps and associated work.	5/31/2010	$244

TABLE 3.2B CY2010 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-7

D07 - FDPM FY10	82477	Districtwide-Fast Dry Pavement Marker Program.	10/15/2010	$690
D07 - Micro PM FY10	82161	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	7/15/2010	$1,554
D07 - PPM FY10	82492	Districtwide-Polyester pavement marker program.	10/15/2010	$368
D07 - RPM FY09	82481	Districtwide-Raised pavement marker program.	5/3/2010	$170
D07 - Rumble Strips	88001	Various locations through District 7-Install rumble strips.	10/30/2010	$722
D07-BH FY10	79811	Bridge repair contract at various locations-Pier encasements on the bridges located within the district.	10/31/2010	$173
D07-GR FY2010	87868	MIA I-75 from SR 41 to Patrizio Place; MIA I-75 from US 36, north to the Miami/Shelby County Line; MOT I-70 from SR 49 to Airport Access Road; MOT I-675 from SR 725 to Greene County Line-Provide median cable barriers.	10/1/2010	$2,099
D07-PCS FY2010	85318	Various routes to be selected-Districtwide priority system crack sealing for SFY2010, Route I-75 in Miami and Montgomery Counties.	6/30/2010	$413
D07-TSG Loop FY08/FY09	81419	Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)	8/31/2010	$875
MIA036-03.88	83071	In Covington at the intersection of US36 and SR48; US36 from SLM 3.88 to SLM 4.28-Safety project to upgrade traffic signal for better signal head visibility and to provide advanced vehicle detecting and protected permitted left-turn signal. Also, some Access Management.	10/15/2010	$180
MIA041-08.33	25322	SR41 at 0.54 Mile North of Junction with SR202-Bridge Painting	9/30/2010	$896
MIA041-11.16	80889	SR41 in Troy from I-75 to west corp. limit of Troy-Resurfacing existing roadway with asphalt concrete.	9/30/2010	$911
MIA041-13.18	77523	SR 41 from the Troy WCL to the Covington ECL-Resurface the existing roadway with asphalt concrete.	7/31/2010	$847
MIA075-04.92	87411	I-75 from approximately the Tipp City NCL north to approximately the Troy NCL-Diamond grinding of the existing concrete pavement.	10/15/2010	$832
MIA589-09.05	83948	SR 589 from the junction of US 36 to the MIA/SHE County Line-Resurface the existing roadway, along with other roadway related items.	10/31/2010	$599
MIA721-00.00	83896	SR 721 from the junction of SR 49 to the Potsdam SCL; SR 721 from the Potsdam NCL to the Laura SCL-Resurface existing roadway, along with other roadway related items.	10/15/2010	$713
MOT - Guide Sign Replacement, Phase 2	83716	Various Interstate Routes and locations throughout Montgomery County - Replace guide signs on interstate routes and overpass intersections.	8/31/2010	$259
MOT - Monum ADA Ramp	83165	Monument Ave. Bridge in Dayton-Provide handicap access to the bikeway along the Great Miami River near the MOT-Monum 6.02 bridge replacement. Construction of the ramp involves partial reconstruction of the Miami Conservancy District's Service Drive.	8/31/2010	$587
MOT004-17.36	84272	Dayton: SR4 from 1st Street to Ramp E; SR201 from Riverside/Dayton Corp Limit to Dayton/Huber Heights Corp Limit –Pavement planning and resurfacing the existing roadway, apply pavement markings.	9/30/2010	$403
MOT035-18.76	83902	US 35 from 0.34 miles west of Smithville Road to Riverside east corp. limit-Resurface the existing roadway, along with other roadway related items.	10/15/2010	$1,737
MOT040/201-19.37/07.05	82322	US40 from Bridgewater Rd. to Mot/Mia CL; SR201 from Fishburg Rd. to Cedar Hill Rd.-Pavement planing and resurfacing with asphalt concrete.	8/15/2010	$1,074
MOT040-00.00	80871	US-40 from PRE/MOT county line to the west corp. limit of Clayton-Resurfacing the existing roadway with asphalt concrete.	9/30/2010	$1,018
MOT040-05.78	79571	US 40 at 0.11miles east of jct. SR49 & US40, over north branch Wolf Creek-Replace deteriorated structure with minimal approach work.	9/30/2010	$1,103
MOT075-00.75 (Austin Pike)	77246	IR75 at Miamisburg-Springboro Pike Overpass-Construct a New Local Diamond Type Interchange, Including Widening Miamisburg-Springboro Pike from SR741 to Wood Road.	8/31/2010	$38,420
MOT075-09.31	85309	I-75 from 0.10 mile south of Springboro Road West to 0.10 mile north of Arbor Drive on Dryden Road-Install signals at intersecting northbound and southbound I-75 ramps on Dryden Road. Connect the new signals to existing signals at Arbor & Dryden and Springboro West & Dryden and upgrade detection systems.	5/30/2010	$317
MOT075-15.82	87367	I-75 at Wagner Ford Road-Heat straightening and restoration of paint on fascia beam over westbound Wagner Ford Road, damaged in accident.	9/30/2010	$36
MOT725-13.82	82505	SR725 from Alexanderville Road to the WCL of Centerville-Pavement planning and resurfacing.	7/31/2010	$2,524

TABLE 3.2B CY2010 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

THE FOLLOWING PROJECTS WERE SPONSORED BY: ODOT District-8

GRE035-00.00	24957	US35 from Montgomery/Greene County Line to 0.54 Mile East of IR675-Rehabilitate US35 @ IR675	12/31/2010	$6,549
GRE035-04.55	77941	US35 at Beaver Creek-Remove and Replace Existing Bridge (GRE-35-0455) Deck, Extend Left Turn Lane on Factory Road.	9/30/2010	$2,201
GRE235-11.10	86909	On SR 235, 0.25 miles south of intersection with SR 4-Emergency Type B project to repair scour at pier 3 of the GRE-235-1110 bridge over the Mad River.	1/15/2010	$628
GRE444-00.00	75677	SR 444 in Greene County from the Montgomery County Line to the Fairborn Corp. line-Resurfacing.	7/30/2010	$1,078
GRE675/844-10.34/13.11/00.67	86653	Various bridges on I-675 and SR844 in Greene County-Overlay. Bridges to be overlaid are the following: I-675 and SR 844 at Bellbrook-Fairfield Road and I-675 at Dayton-Yellow Springs Road.	9/6/2010	$1,352
GRE675-14.88	24956	IR675 from 0.52 Mile South of SR235 to Greene/Clark County Line and SR444 at IR675 Interchange-Rehabilitate/Resurface	12/31/2010	$7,562

THE FOLLOWING PROJECTS WERE SPONSORED BY: Riverside

MOT - Spinning Road	86183	Spinning Road from Airway Road to Linden Avenue-Slurry seal of the existing pavement with some full depth base repairs, utility manhole and valve adjustments and thermoplastic striping.	6/15/2010	$301
MOT - Woodman Drive	86312	Woodman Drive from north of US 35 to Dayton SCL and Linden Avenue from Dayton ECL to Beavercreek ECL-Resurfacing, minor bridge deck repair on Woodman Drive bridge over US 35 and traffic signal repair/upgrade at the intersection of Woodman Drive and Linden Avenue.	7/15/2010	$2,044

THE FOLLOWING PROJECTS WERE SPONSORED BY: Springboro

WAR073/741-04.11/13.95	86227	Various locations on SR 73 and SR 741 in Springboro-Replace existing traffic signal lamps with LED lamps. Install five battery backups and interconnect three traffic signals between Pennyroyal Road and Lytle Five Points Road. Upgrade the traffic signal at Pennyroyal Road.	11/19/2010	$205
WAR119-00.34	86335	Clearcreek-Franklin Rd. south of Whispering Pines to Pennyroyal Rd.-Planing, resurfacing and restriping.	5/13/2010	$195

THE FOLLOWING PROJECTS WERE SPONSORED BY: Trotwood

MOT - Olive Road Repair	86184	Olive Road from Salem Avenue to Main Street-Repair existing curbs as needed, pavement planing, full depth repairs, pavement overlay, new curbs and pavement markings.	9/15/2010	$906

THE FOLLOWING PROJECTS WERE SPONSORED BY: Vandalia

MOT - National Road Streetscape, Phases 3 and 4	87356	National Road in Vandalia; Phase 3 from Maple to Dixie and Phase 4 from Foley Drive to near Brown School Road-Remove and replace trees, add decorative tree grates, decorative lights, replace sidewalk, pavers, drive aprons an upgrade bus stops with street furniture.	10/19/2010	$1,060
MOT - South Dixie Ph. 2	80236	MOT CR99 from Stonequarry Road to Cresthill Drive in Vandalia-Roadway reconstruction to 5 lanes.	5/31/2010	$1,911
MOT - Stonequarry Road	86193	Stonequarry Road from the Vandaila WCL to the East Line of the Ashbury Farms Subdivision-Mill and resurface the roadway, water valves and manholes will be adjusted to grade, construct ADA curb ramps, striping and curb replacement.	6/15/2010	$292

THE FOLLOWING PROJECTS WERE SPONSORED BY: Washington Township, Montgomery County

MOT - Paragon Road	86176	Paragon Road from Congress Park to Normandy Road and Paragon Road from Alex-Bell Road to Grants Trail-Street resurfacing.	6/15/2010	$240

THE FOLLOWING PROJECTS WERE SPONSORED BY: West Carrollton

MOT - Gibbons Road	81041	Gibbons Road from South Elm Street to S. Alex Road-Landscape, guardrails, creek bed renovating.	7/31/2010	$298
MOT - West Central Avenue/Miami Avenue	86190	West Central Avenue from Miami Avenue to Walnut Street and Miami Avenue from Central Avenue to Hydraulic Road-Pavement planing and repaving to eliminate rutting and support heavy loads. Sections of curb and gutter will be repaired and ramps brought up to ADA standards.	6/30/2010	$308

TABLE 3.2B CY2010 STATE and/or FEDERALLY FUNDED PROJECTS ACCOMPLISHED

THE FOLLOWING PROJECTS WERE SPONSORED BY: Xenia

GRE - East Main Street	86225	East Main Street from Whiteman Street to Collier Street-Streetscape improvements that include curbs, replacing sidewalks, driveway apron improvements, aesthetic enhancements in the form of tree removal, ornamental light poles, trash receptacles and seeding/mulching.	8/23/2010	$216
GRE - Xenia Streetscape	81683	West Main Street (Business US 35)-Gateway enhancement at the southeast corner of Progress Drive and West Main Street including Xenia City identification sign, retaining walls and mass plantings. Streetscape including trees, shrubs and perennials on the north side of West Main Street/ U.S. 35.	12/3/2010	$369
GRE - Xenia Streetscape, Phase 2	84477	West Main Street (Business US 35)- Streetscape/buffering including trees, shrubs and perennials on south side of West Main Street (1,650 linear feet from Progress Drive eastward, excluding gateway enhancement at Progress Drive and Main Street and 1,350 feet midpoint between Progress Drive and Allison Avenue) and north side of West Main Street. Includes enhancement treatment along median strip.	12/31/2010	$439
GRE068-09.45	86222	From the intersection of Miami Avenue and South Detroit Street to 150' east of the intersection of Hill Street and South Detroit Street-Realign and widen sidewalks, replacing and aligning curb ramps, restriping cross walks, raise catch basin and convert to man holes.	4/9/2010	$30

TOTAL COSTS EXPENDED ON STATE and/or FEDERALLY FUNDED PROJECTS IN CY2010 (000): $119,972

TABLE 3.3A SFY2009 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	$54,938,000	$8,840,000	$7,305,000	$9,246,000	$80,329,000	51.48%
STATE FUNDS	$3,741,000	$428,000	$1,952,000	$695,000	$6,816,000	4.37%
FEDERAL & STATE SUBTOTAL	$58,679,000	$9,268,000	$9,257,000	$9,941,000	$87,145,000	55.85%
LOCAL MATCH TO FEDERAL/STATE	$15,346,000	$2,210,000	$2,091,000	$1,064,000	$20,711,000	13.27%
LOCAL OTHER FUNDS	$25,643,207	$2,163,521	$13,968,577	$6,402,707	$48,178,011	30.88%
LOCAL SUBTOTAL	$40,989,207	$4,373,521	$16,059,577	$7,466,707	$68,889,011	44.15%
GRAND TOTAL	**$99,668,207**	**$13,641,521**	**$25,316,577**	**$17,407,707**	**$156,034,011**	100.00%

TABLE 3.3B SFY2010 HIGHWAY EXPENDITURES

FUNDING TYPE	MOT	GRE	MIA	WAR	TOTAL	%TOTAL
FEDERAL FUNDS	$86,410,000	$24,411,000	$10,329,000	$631,000	$121,781,000	70.32%
STATE FUNDS	$5,173,000	$1,923,000	$3,338,000	$39,000	$10,473,000	6.05%
FEDERAL & STATE SUBTOTAL	$91,583,000	$26,334,000	$13,667,000	$670,000	$132,254,000	76.37%
LOCAL MATCH TO FEDERAL/STATE	$15,530,000	$1,106,000	$1,481,000	$20,000	$18,137,000	10.47%
LOCAL OTHER FUNDS	$17,319,545	$1,330,356	$2,666,507	$1,464,549	$22,780,957	13.16%
LOCAL SUBTOTAL	$32,849,545	$2,436,356	$4,147,507	$1,484,549	$40,917,957	23.63%
GRAND TOTAL	**$124,432,545**	**$28,770,356**	**$17,814,507**	**$2,154,549**	**$173,171,957**	100.00%

TABLE 3.4 SFY2008-2011 TIP PROJECTS DELAYED INTO THE SFY2012-2015 TIP

PID #	ODOT COUNTY-ROUTE-SECTION	PROJECT DESCRIPTION	FY2008-2011 TIP	FY2012-2015 TIP	REASON FOR DELAY
78491	GRE - Yellow Springs Bike Connector	Construct Parking Area and Bikeway	2009	2013	Project delayed by project sponsor.
81543	GRE - Yellow Springs Connector Road	Construct New Access Road	2009	2013	Project delayed by ODOT.
77793	GRE004-00.89	Bridge Rehabilitation	2009	2017	Project delayed by ODOT.
79451	MIA075-11.49/11.58	Pave Invert of Twin Steel Culverts	2009	2012	Project delayed by ODOT.
78893	MOT175-02.17	Widening	2008	2012	Project delayed by project sponsor.
81272	MOT725-05.28	Remove and Replace Existing Roadways	2009	2013	Project delayed by project sponsor.
79385	WAR123-27.09	Resurfacing	2009	2015	Project delayed by project sponsor.

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Roadway Expenditures					
Bath Township					
2009	$530,000	100.00%	$0	0.00%	$530,000
2010	$525,000	100.00%	$0	0.00%	$525,000
Beavercreek					
2009	$0	50.00%	$0	50.00%	$0
2010	$830,000	87.37%	$120,000	12.63%	$950,000
Beavercreek Township					
2009	$942,075	100.00%	$0	0.00%	$942,075
2010	$872,500	66.94%	$431,000	33.06%	$1,303,500
Bellbrook					
2009	$613,138	100.00%	$0	0.00%	$613,138
2010	$432,856	100.00%	$0	0.00%	$432,856
Bethel Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Bradford					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Brookville					
2009	$218,471	29.36%	$525,516	70.64%	$743,987
2010	$613,228	99.38%	$3,800	0.62%	$617,028
Brown Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$80,000	100.00%	$0	0.00%	$80,000
Butler Township					
2009	$0	0.00%	$0	100.00%	$0
2010	$200,000	100.00%	$0	0.00%	$200,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Caesarcreek Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Carlisle					
2009	$0	50.00%	$0	50.00%	$0
2010	$135,000	100.00%	$0	0.00%	$135,000
Cedarville					
2009	$0	50.00%	$0	50.00%	$0
2010	$70,167	100.00%	$0	0.00%	$70,167
Cedarville Township					
2009	$73,613	51.13%	$70,370	48.87%	$143,983
2010	$83,718	53.77%	$71,978	46.23%	$155,696
Centerville					
2009	$1,010,000	46.18%	$1,177,000	53.82%	$2,187,000
2010	$863,000	44.55%	$1,074,000	55.45%	$1,937,000
Clay Township					
2009	$10,000	3.25%	$298,000	96.75%	$308,000
2010	$77,867	100.00%	$0	0.00%	$77,867
Clayton					
2009	$550,000	96.49%	$20,000	3.51%	$570,000
2010	$0	50.00%	$0	50.00%	$0
Clifton					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Concord Township					
2009	$100,000	100.00%	$0	0.00%	$100,000
2010	$0	50.00%	$0	50.00%	$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Covington					
2009	$0	0.00%	$0	100.00%	$0
2010	$4,000	1.64%	$239,480	98.36%	$243,480
Dayton					
2009	$12,548,547	37.23%	$21,157,758	62.77%	$33,706,305
2010	$9,923,981	35.76%	$17,824,489	64.24%	$27,748,470
Elizabeth Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Englewood					
2009	$2,340,000	100.00%	$0	0.00%	$2,340,000
2010	$0	50.00%	$0	50.00%	$0
Fairborn					
2009	$922,600	100.00%	$0	0.00%	$922,600
2010	$2,287,046	100.00%	$0	0.00%	$2,287,046
Farmersville					
2009	$15,815	4.00%	$379,776	96.00%	$395,591
2010	$9,500	3.91%	$233,199	96.09%	$242,699
Five Rivers Metro Parks					
2009	$211,798	100.00%	$0	0.00%	$211,798
2010	$54,834	100.00%	$0	0.00%	$54,834
Fletcher					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Franklin					
2009	$485,958	100.00%	$0	0.00%	$485,958
2010	$0	0.00%	$494,540	100.00%	$494,540

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
German Township					
2009	$77,478	22.65%	$264,629	77.35%	$342,107
2010	$35,000	25.93%	$100,000	74.07%	$135,000
Germantown					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Greene County					
2009	$3,241,220	36.47%	$5,646,774	63.53%	$8,887,994
2010	$7,690,000	95.65%	$350,000	4.35%	$8,040,000
Greene County Parks					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Harrison Township					
2009	$1,762,191	38.68%	$2,793,728	61.32%	$4,555,919
2010	$1,804,511	43.67%	$2,327,996	56.33%	$4,132,507
Huber Heights					
2009	$1,530,000	97.76%	$35,000	2.24%	$1,565,000
2010	$1,627,745	86.70%	$249,780	13.30%	$1,877,525
Jackson Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Jamestown					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Jefferson Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Kettering					
2009	$3,190,000	100.00%	$0	0.00%	$3,190,000
2010	$3,114,000	100.00%	$0	0.00%	$3,114,000
Lostcreek Township					
2009	$0	0.00%	$0	100.00%	$0
2010	$0	0.00%	$41,974	100.00%	$41,974
MCD					
2009	$19,805	100.00%	$0	0.00%	$19,805
2010	$0	50.00%	$0	50.00%	$0
Miami County					
2009	$6,337,450	81.99%	$1,391,770	18.01%	$7,729,220
2010	$6,425,562	85.67%	$1,074,903	14.33%	$7,500,465
Miami County Park District					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Miami Township (Greene County)					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Miami Township (Montgomery County)					
2009	$365,135	27.80%	$948,461	72.20%	$1,313,596
2010	$406,017	100.00%	$0	0.00%	$406,017
Miamisburg					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Monroe Township					
2009	$106,380	100.00%	$0	0.00%	$106,380
2010	$157,350	100.00%	$0	0.00%	$157,350

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Montgomery County					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Moraine					
2009	$0	50.00%	$0	50.00%	$0
2010	$1,621,049	100.00%	$0	0.00%	$1,621,049
New Jasper Township					
2009	$140,000	100.00%	$0	0.00%	$140,000
2010	$0	50.00%	$0	50.00%	$0
New Lebanon					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Newberry Township					
2009	$22,906	100.00%	$0	0.00%	$22,906
2010	$102,720	100.00%	$0	0.00%	$102,720
Newton Township (Miami County)					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Oakwood					
2009	$1,800,000	72.00%	$700,000	28.00%	$2,500,000
2010	$1,950,000	100.00%	$0	0.00%	$1,950,000
Perry Township					
2009	$2,500	100.00%	$0	0.00%	$2,500
2010	$0	50.00%	$0	50.00%	$0
Phillipsburg					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	0.00%	$270,000	100.00%	$270,000

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Piqua					
2009	$346,576	20.45%	$1,348,290	79.55%	$1,694,866
2010	$463,300	35.94%	$825,762	64.06%	$1,289,062
Pleasant Hill					
2009	$6,555	1.49%	$432,871	98.51%	$439,426
2010	$48,437	64.13%	$27,090	35.87%	$75,527
Potsdam					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Riverside					
2009	$0	50.00%	$0	50.00%	$0
2010	$575,270	100.00%	$0	0.00%	$575,270
Ross Township (Greene County)					
2009	$45,696	100.00%	$0	0.00%	$45,696
2010	$0	50.00%	$0	50.00%	$0
Silvercreek Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Spring Valley					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Springboro					
2009	$2,501,947	57.87%	$1,821,498	42.13%	$4,323,445
2010	$982,358	30.14%	$2,277,414	69.86%	$3,259,772
Staunton Township					
2009	$56,999	68.58%	$26,120	31.42%	$83,119
2010	$17,871	100.00%	$0	0.00%	$17,871

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Sugarcreek Township					
2009	$0	50.00%	$0	50.00%	$0
2010	$175,528	14.78%	$1,012,009	85.22%	$1,187,537
Tipp City					
2009	$0	50.00%	$0	50.00%	$0
2010	$60,000	100.00%	$0	0.00%	$60,000
Trotwood					
2009	$1,137,420	18.14%	$5,132,289	81.86%	$6,269,709
2010	$1,137,420	18.14%	$5,132,289	81.86%	$6,269,709
Troy					
2009	$1,060,000	85.14%	$185,000	14.86%	$1,245,000
2010	$1,156,609	42.01%	$1,596,350	57.99%	$2,752,959
Union					
2009	$164,391	46.43%	$189,684	53.57%	$354,075
2010	$65,682	100.00%	$0	0.00%	$65,682
Union Township					
2009	$92,066	100.00%	$0	0.00%	$92,066
2010	$0	50.00%	$0	50.00%	$0
Vandalia					
2009	$956,077	100.00%	$0	0.00%	$956,077
2010	$502,235	34.58%	$950,000	65.42%	$1,452,235
Washington Township (Montgomery County)					
2009	$1,125,000	100.00%	$0	0.00%	$1,125,000
2010	$1,500,000	55.56%	$1,200,000	44.44%	$2,700,000
Washington Township, Miami County					
2009	$64,388	100.00%	$0	0.00%	$64,388
2010	$0	50.00%	$0	50.00%	$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
West Carrollton					
2009	$490,594	100.00%	$0	0.00%	$490,594
2010	$402,214	100.00%	$0	0.00%	$402,214
West Milton					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Xenia					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Xenia Township					
2009	$586,684	100.00%	$0	0.00%	$586,684
2010	$0	50.00%	$0	50.00%	$0
Yellow Springs					
2009	$0	50.00%	$0	50.00%	$0
2010	$0	50.00%	$0	50.00%	$0
Total Roadway Expenditures					
Total Roadway Expenditures for CY2009	$47,801,473	51.76%	$44,544,533	48.24%	$92,346,006
Total Roadway Expenditures for CY2010	$49,083,576	56.41%	$37,928,052	43.59%	$87,011,628
Transit Expenditures					
GDRTA					
2009	$15,748,112	100.00%	$0	0.00%	$15,748,112
2010	$23,061,487	100.00%	$0	0.00%	$23,061,487
Greene CATS					
2009	$2,417,262	99.79%	$5,030	0.21%	$2,422,292
2010	$2,528,473	99.35%	$16,634	0.65%	$2,545,107
Miami County Transit					
2009	$311,537	100.00%	$0	0.00%	$311,537
2010	$0	50.00%	$0	50.00%	$0

TABLE 3.5 OPERATION MAINTENANCE, AND CAPITAL IMPROVEMENT EXPENDITURE FOR CY2009 AND CY2010

CALENDAR YEAR	OPERATION/ MAINTENANCE	OPERATION/ MAINTENANCE (%) OF TOTAL	CAPITAL IMPROVEMENTS	CAPITAL IMPROVEMENTS (%) OF TOTAL	COMBINED TOTAL EXPENDITURES
Total Transit Expenditures					
Total Transit Expenditures for CY2009	$18,476,911	99.97%	$5,030	0.03%	$18,481,941
Total Transit Expenditures for CY2010	$25,589,960	99.94%	$16,634	0.06%	$25,606,594
Grand Total of Roadway and Transit Expenditures Combined					
Grand Total for CY2009	**$66,278,384**	**59.80%**	**$44,549,563**	**40.20%**	**$110,827,947**
Grand Total for CY2010	**$74,673,536**	**66.31%**	**$37,944,686**	**33.69%**	**$112,618,222**

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2011 - GREENE COUNTY

ROADWAY AND BIKE/PEDESTRIAN PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
GRE - Bellbrook Middle School SRTS	88300	Along Feedwire Road from the Bellbrook Middle School to Upper Bellbrook Road-Construct a shared use path, signal upgrade at Upper Bellbrook/Feedwire intersection, crosswalk improvements at the Bellbrook Middle School drive.	ENG	SRTS	$23,000
GRE - GCTB 2 LTV Replacement	87598	GCTB 2 LTV replacement.	CON	OSTIM	$75,000
GRE - GCTB 4 LTV Replacement.	87599	GCTB 4 LTV replacement.	CON	OSTIM	$305,000
GRE - GCTB Transit Enhancements	86542	GCTB transportation enhancement for facility.	CON	OSTIM	$17,000
GRE - Guardrail Replacement	89398	Various county routes in Greene County-Replace various sections of guardrail	CON	STD	$300,000
GRE - I-675 Bike/Ped. Crossing	84238	I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	ENG	CMAQ	$240,000
GRE - N. Fairfield-New Germany Trebein Road	84217	N. Fairfield Road from Kemp Road to Crossing Blvd.; New Germany Trebein Road from mall entrance to Towne Drive-Mill and resurfacing. Project also includes the installation of raised pavement markers, restoration of traffic signal loops and thermoplastic pavement markings.	CON	MSTIM	$828,000
			CON	STP	$41,000
GRE - Xenia Streetscape	81683	West Main Street (Business US 35)-Gateway enhancement at the southeast corner of Progress Drive and West Main Street including Xenia City identification sign, retaining walls and mass plantings. Streetscape including trees, shrubs and perennials on the north side of West Main Street/ U.S. 35.	CON	MSTIM	$21,000
			CON	OSTIM	$274,000
			CON	TE	$36,000
GRE - Xenia Streetscape, Phase 2	84477	West Main Street (Business US 35)- Streetscape/buffering including trees, shrubs and perennials on south side of West Main Street (1,650 linear feet from Progress Drive eastward, excluding gateway enhancement at Progress Drive and Main Street and 1,350 feet midpoint between Progress Drive and Allison Avenue) and north side of West Main Street. Includes enhancement treatment along median strip.	CON	MSTIM	$27,000
			CON	OSTIM	$255,000
			CON	TE	$66,000
GRE - Xenia-Jamestown Connector Bikeway Tunnel	81703	US 35 Bypass at Xenia-Jamestown Connector Bikeway-Plan and construct a bikeway/pedestrian tunnel under the US 35 Bypass	ENG	CMAQ	$116,000
GRE/HAM - PPS FY11	75680	Portions of GRE-675, HAM-71 and HAM-75-Districtwide pavement preventive maintenance on the priority system	CON	IM	$1,011,000
GRE001-00.35	88607	Colonel Glenn Highway from Presidential Drive to Skyline/Ramp E/F; and Grange Hall Road from I-675 SB to New Germany Trebein Road-Study signal timing and rephasing.	ENG	HSIP	$34,000
GRE072-08.48	83540	SR72 from US35 westbound ramps to culvert north of Klontz Road-Widen pavement and shoulders from 10' lane to 12' lane with 4' paved shoulders.	ROW	HSIP	$135,000
GRE072-17.13	87239	SR 72 at 1.94 miles north of US 42-Replace structure over an unnamed tributary	CON	STD	$93,000
GRE380/734-00.00/00.00	84354	SR 380 from the CLI/GRE County Line to the Xenia CL; SR 734 from SR 72 to the GRE/FAY County Line-Resurface and perform pavement repair on both SR 380 and SR 734 in Greene County.	CON	HSIP	$9,000
			CON	STD	$2,358,000
GRE675-03.10	85364	I-675 from Indian Ripple Road to Shakertown Road-Replace existing noise wall panels on existing noise wall, investigate salvaging existing steel posts, replace steel posts where warranted.	ENG	IM	$518,000
			CON	IM	$2,475,000
GRE675-09.48	77920	I-675 from approximately Grange Hall Road to Garland Avenue-Minor rehab that also includes safety upgrades, deck replacement, increasing vertical clearance and widening of the North Fairfield Bridge over I-675.	ENG	IM	$458,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2011 - MIAMI COUNTY

ROADWAY AND BIKE/PEDESTRIAN PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MIA - Eldean Road Bridge, PH. 2	85490	On the Eldean Road bridge (Farver Road) in Miami County-Purchase and install a security camera system.	CON	FDCB	$16,000
			CON	STE	$32,000
MIA - Washington Avenue	88705	Washington Avenue in Piqua from North Street to Broadway-Resurfacing.	CON	MSTIM	$214,000
MIA014-00.00	81032	Troy-Adams Street bridge located on County Road 14-Replace existing 500-ft. long, 7-span, 38.4-ft. wide, 1922 filled concrete arch bridge with a new pre-stressed concrete I-beam structure, including sidewalks and 10-foot bike path.	CON	BR	$5,500,000
			CON	CMAQ	$748,000
			CON	STP	$1,071,000
			CON	TE	$300,000
MIA036-10.41	88531	US 36 from Downing Street to Spring Street; SR 185 from Washington Street to Spring Street-Pavement planning and resurfacing.	CON	STD	$394,000
MIA041-08.48	80874	SR 41 in Troy from the ECL to SR 55-Pavement planing and resurfacing the existing roadway with asphalt concrete.	CON	STD	$337,000
MIA075-04.30	83372	I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items.	ROW	IM	$36,000
MIA075-14.15L/14.15R	87381	I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.	ENG	IM	$170,000
MIA075-18.00	90436	I-75 from just north of Piqua, north to the MIA/SHE County Line and from the MIA/SHE County Line, north to Mason Road-Mill and fill.	CON	IM	$605,000
MIA211-00.05	83325	On TR 211 in Miami County (Rugged Hill Road)-Remove and replace the existing bridge.	CON	BR	$567,000
MIA571-13.95;LOG047-08.16	85121	SR 571 at I-75 in Miami County and SR 47 at SLM 08.16 in Logan County-Back wall and approach slab repair.	CON	IM	$284,000
			CON	STD	$190,000
MIA571-14.05	81040	Garber, Tippecanoe and Hyatt Streets on SR571 in Tipp City to IR 75 ramp-Streetscape project for three intersections, to include landscaping, upgrade lighting, add walls, brick pavers, fencing, and other enhancement items. Also to include 200' of resurfacing on W. Main (from Garber to IR75 ramp).	CON	OSTIM	$457,000
			CON	TE	$116,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2011 - MONTGOMERY AND WARREN COUNTIES

ROADWAY AND BIKE/PEDESTRIAN PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
D07 - BR Painting FY11	88729	Existing bridge sites districtwide-Paint structural steel of existing bridges.	CON	BR	$1,372,000
			CON	STD	$12,000
D07 - Micro PM FY11	86164	District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	CON	NH	$356,000
			CON	STD	$904,000
D07 - RPM FY11	82489	Districtwide-Raised pavement marker program.	CON	IM	$33,000
			CON	NH	$18,000
			CON	STD	$80,000
D07-FEN FY11	88577	Bridge repair contract at various locations-Erect vandal fencing on bridges over priority routes.	CON	IM	$696,000
			CON	NH	$18,000
D07-GR FY11	80865	District 07, various counties, routes and sections-Reconstruct/rebuild various runs of guardrail.	CON	STD	$301,000
MOT - Air Quality SFY2011	84248	MVRPC SFY2011 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	ENG	CMAQ	$329,000
MOT - Brown Street	84077	Brown Street from Apple Street to Irving Avenue in Dayton-Install transportation enhancements. City will coordinate with the hospital and University of Dayton to determine the enhancements.	CON	TE	$144,000
MOT - Cable Upgrade Ph. 2	84072	In the Innerwest region of Dayton (Wright-Dunbar area)-Replace existing twisted pair copper communication cable with fiber optic communication cable.	CON	CMAQ	$460,000
MOT - D07 SRTS Dayton Schools	86677	Dayton City Schools: Cleveland, Edison, Kiser and Ruskin-Cleveland:Crosswalks, curb and walk, 2 bike racks, street lighting along route to school. Edison:Sidewalk and curb replacement, traffic calming curb extensions, landscaping and school zone signage/pavement marking upgrades. Kiser:Crosswalks and signage. Ruskin:Repair/replace sidewalks, curbs and curb ramps on Xenia Ave. and McClure St. and upgrade crossings with new	CON	SRTS	$247,000
MOT - Dorothy Lane Repair	84088	Dorothy Lane from Bobbie Place to County Line Road-Mill existing pavement to base, repair joints, overlay with asphalt, repair curb, sidewalk and drive approaches as needed.	CON	STP	$1,352,000
MOT - Dorothy Lane Repair, Ph. 2	84160	Dorothy Lane from Berkley Street to Haig Avenue-Mill existing pavement to base, repair joints, overlay with asphalt, repair curb, sidewalk and drive approaches as needed.	CON	STP	$2,092,000
MOT - Great Miami Blvd	77860	Great Miami Boulevard (Renaissance Project) from Riverview Avenue to Main Street-Widening from 4 to 5 lanes and extension.	CON	EAR	$570,000
			CON	STP	$3,583,000
MOT - ITS System	77249	Intelligent Transportation System (ITS) within Clark, Greene, Miami, Montgomery Counties-Provide a System to Include Closed Circuit Cameras for Incident Detection and Verification, Variable Message Signs, and Highway	CON	IM	$6,147,000
MOT - James McGee Extension	81020	James H. McGee Boulevard from McCall Street to Germantown Street-Road extension. Also included in the project is realignment of Lakeview Avenue from 350' east of Maclin Street to Germantown Street and widening of Germantown Street from 150' east of Oldfield Avenue to Danner Avenue.	CON	STP	$983,000
MOT - MVRPC 2011 Regional Transp. Planning	84247	Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	ENG	STP	$288,000
MOT - Northlawn Ave. Bridge	85327	Northlawn Avenue Bridge in Moraine-Rehab by replacing superstructure and pier caps.	CON	BR	$797,000
			CON	MSTIM	$50,000
			CON	OSTIM	$274,000
MOT - Rideshare SFY2011	84249	MVRPC SFY2011 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	ENG	CMAQ	$314,000
MOT - Riverside Study	89370	Develop a comprehensive transportation plan for the City of Riverside.	ENG	SPR	$200,000
MOT - Rosedale Bridge	80023	Rosedale Drive from Riverview Avenue to James H. McGee Blvd.- Replace a two-lane, four span, through girder bridge over Wolf Creek.	CON	BR	$1,922,000
MOT - Signals Ph.9	86322	Various intersections in Dayton-Complete rebuild at 10 intersections, including poles, vehicle signals, pedestrian signals and cable.	CON	CMAQ	$1,100,000
MOT - Traffic Signals Kettering	84087	Various locations in the City of Kettering-Reconstruction of eight traffic signals and upgrade interconnect cable.	CON	CMAQ	$912,000
MOT - West Stroop Rd	81030	West Stroop Road in Kettering from Southmoor Circle to Far Hills Ave.-Create pedestrian access between the neighborhood west of Far Hills Ave and the Town and County shopping center by enhancing pedestrian access	CON	TE	$307,000
MOT - Wilmington Pike	84089	Wilmington Pike from Ansel Road to the junction of Smithville Road in Kettering-Total pavement replacement including curb, repair and replace sidewalk and replace the traffic signal at Ansel Road and Wilmington Pike.	ROW	STP	$68,000
MOT004-17.36	84272	Dayton: SR4 from 1st Street to Ramp E; SR201 from Riverside/Dayton Corp Limit to Dayton/Huber Heights Corp Limit-Pavement planning and resurfacing the existing roadway, apply pavement markings.	CON	STD	$319,000
MOT004-20.92 L/R	88376	SR 4 just east of Harshman Road-Repair deteriorated abutments on each mainline structure by patching and using galvanic anodes.	ENG	NH	$1,000
MOT035-19.59, Phase 1	85367	US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and	ENG	EAR	$504,000
			ENG	NH	$6,000
MOT040-06.22	80876	US 40 in Clayton from the WCL to the ECL-Pavement planing and resurfacing with asphalt concrete.	CON	STD	$439,000
MOT048-08.67	80875	SR 48 in Oakwood from the SCL to the NCL-Pavement planing and resurfacing of the existing roadway with asphalt concrete.	CON	STD	$823,000
MOT070-02.95 L/R	85115	I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	ENG	IM	$113,000
MOT070-03.44	79535	I-70 at 0.31Mile West of Junction of Southbound SR49 and IR70 (Wolf Creek)-Replace Deteriorated Structure with Minimal Approach Work	ENG	IM	$60,000
MOT070-08.73	85114	I-70 at 0.52 miles east of the junction of northbound SR 49 over a tributary of North Branch Wolf Creek-Replace deteriorated culvert type structure.	CON	IM	$1,606,000
MOT070-11.04	76667	I-70 from the jct of SR48 to Airport Access Road-Full depth removal/replacement of existing pavement, including interchange ramps; add third lane in each direction as result of MOT operations; rehab/replace various	ENG	IM	$166,000
MOT075-00.00	25010	IR75 from the WAR County Line to 0.43 Mile South of the West Carrollton North Corporation Limit-Resurfacing and Minor Bridge Repair	CON	IM	$3,693,000
MOT075-06.36	77248	IR75 at South Dixie/Central Avenue Interchange (exit 47)-Construct Four Missing Movements at Existing Interchange: SB South Dixie to NB IR75; NB Central Avenue to SB IR75; NB IR75 to SB South Dixie; SB IR75 to NB	ENG	EAR	$95,000
			CON	EAR	$569,000
			CON	NH	$1,538,000
			CON	STP	$1,000,000
MOT075-12.00 (Phase 2)	77247	IR75 Phase 2 at Downtown Dayton-Reconstruction of the Dayton Downtown Core Area to Provide Three Continuous Lanes (Fifth Street bridge to Riverview Ave.)	ENG	IM	$372,000

TABLE 3.6 TIP PROJECTS ANTICIPATED FOR OBLIGATION IN SFY2011 - MONTGOMERY AND WARREN COUNTIES

ROADWAY AND BIKE/PEDESTRIAN PROJECTS

PROJECT NAME	PID#	PROJECT DESCRIPTION	Phase	Federal Funding Source	Federal Funds Requested in TIP
MOT075-17.29	82249	Needmore Road over IR-75-Replace deteriorated bridge deck, paint superstructure, rehab substructure with minimal approach work. Traffic signals to be added at ramps. PE study to determine feasibility of deck replacement & rehabilitation versus bridge replacement.	CON	IM	$1,820,000
MOT075-18.32	84525	I-75 at Stop Eight Road Bridge-Replace superstructure damaged by numerous hits by over-height vehicles.	ENG	BR	$117,000
MOT166-02.99	80263	Miamisburg-Springboro Pike from Peacock Lane to Medlar Road-Widen existing roadway from 2 to 3 lanes, correct profile and alignment for volumetric deficiencies.	CON	STP	$1,148,000
MOT202-07.02	85333	SR 202 in Huber Heights from Chambersburg Road to Angelita Avenue-Pavement planning and resurfacing with asphalt concrete.	CON	NH	$136,000
			CON	STD	$98,000
MOT235-00.22	25299	SR235 at 0.09 mile south of jct. of SR4-Addition of turn lanes and traffic signal on Chambersburg Road at Ramp A/B intersection.	CON	BR	$717,000
MOT675-02.99 L/R	86583	I-675 at McEwen Road-Pile encasement to existing piers to bring up to current design standards.	CON	IM	$223,000
MOT741-00.00	82506	SR741 from MOT/WAR CL to Austin Pike intersection and SR741 from approximately Taos Dr. to Kingsridge Dr.-Pavement planing and resurfacing. Note--area of Austin Pike intersection will be skipped. End at SLM 0.82	CON	STD	$1,382,000
MOT741-03.15	83571	SR741 at Prestige Plaza/Mall Drive (SLM 3.15 to SLM 3.70)-Reconfigure section of SR741; remove traffic signal at SR741 & Mall Drive 5/Prestige Plaza; and upgrade traffic signal at SR741 & Mall Drive 6.	ROW	HSIP	$164,000
MOT835-01.64	80095	SR835 at the intersection of Woodman Drive and Patterson Road/Research Blvd.-Reconstruct and reallign the intersection, add turn lanes, curb and sidewalk, landscaping, includes signal reconstruction and street lighting	CON	CMAQ	$1,374,000
WAR075-09.90 Ramp B	88211	Southbound exit ramp from I-75 to SR73-Reconstruction of the exit ramp, including widening the ramp from two lanes to three lanes, necessary traffic signal upgrades for the extra lane and necessary drainage	CON	STP	$1,412,000
WAR741-14.62	82325	SR741 from 1.04 miles south of SR73 to 0.92 south of SR73-Rehabilitate bridge by replacing the deck, widening of structure to accomodate future sidewalk, and performing other minor rehab items.	CON	CMAQ	$390,000
			CON	STD	$808,000

SECTION 4

THE HIGHWAY, BIKEWAY AND OTHER IMPROVEMENT PROGRAM

Contained within the SFY2012-2015 TIP are transportation improvements resulting from the continuing, comprehensive and coordinated transportation planning program. Shown in this section are highway, bikeway and other projects with anticipated federal, state or local fund usage for the SFY2012-2015 time period.

Since the TIP is a realistic, staged four-year capital improvement program, it was developed with recognition of a reasonable estimate of available federal/state/local funds and priority needs. The program for the MVRPC MPO area lists projects for which some phase of work utilizing federal, state or local funds will be initiated.

For the highway, bikeway and other projects, all Federal funding sources were analyzed and considered in developing the program. ODOT, through periodic reviews of the current TIP, provides project updates/amendments covering all State/Federal funding sources for highways. Covered in the State's program are improvements to be financed with Federal-Aid Interstate Maintenance, National Highway System, Surface Transportation Program, Bridge Replacement and Rehabilitation, Congestion Mitigation and Air Quality and other highway funding sources.

PLAN COORDINATION

Projects advanced for implementation within the TIP were derived by several methods:

1. The need was established in the LRTP; or
2. It's described in Transportation System Management (TSM) reports prepared by MVRPC; or
3. The project resulted from inputs received from various agencies in the area and was consistent with the policies of TSM reports and the LRTP.

Each highway, bikeway or other transportation improvement is specifically identified within the TIP. Project air quality status, limits, cost, letting type, funding source, phase of work, schedule and project sponsor are shown in TIP Tables 4.1, 4.2, 4.3, 4.4 and 4.5.

Bikeway and pedestrian projects are included in the TIP as part of proposed highway projects or as separately funded projects. Bikeway or pedestrian projects being proposed as separate projects are identified in the TIP tables. In addition, many local communities are implementing bikeways and pedestrian projects with local financing.

The resulting TIP list represents a realistic look at all aspects of transportation planning and is based on the best available information. Many of the projects listed in the TIP are the result of previous actions taken to fulfill TSM or air quality objectives.

FEDERAL-AID SFY2012-2015 TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAYS, BIKEWAYS AND OTHER)

A realistic short-range program showing the region's priority projects for highways, bikeways and other projects has been developed in cooperation with all local governments, various agencies and transit operators, and has been endorsed by the area's elected officials acting

through MVRPC's Board of Directors. Included within the TIP is a list of improvements for which some activity will be initiated during SFY2012-2015.

The MVRPC and ODOT recommended SFY2012-2015 Transportation Improvement Program for Highway, Bikeway and Other projects is shown in Tables 4.1 (Greene County), 4.2 (Miami County), 4.3 (Montgomery County), 4.4 (Warren County jurisdictions) and 4.5 (Areawide/Statewide line items and MVRPC Planning Studies). The format of Tables 4.1 through 4.5 follows ODOT's guidelines. A terminology explanation chart of key abbreviations used in tables 4.1-4.7 precedes Table 4.1. A separate map showing the project locations appears after each table.

ODOT has a project management system called ELLIS that tracks highway project development milestones and helps establish dates when projects will require federal funding authorizations through the STIP/TIP. Projects are entered into and tracked through ELLIS by establishing a Project Identification (PID) number. ODOT tracks programmed projects to ensure that project development milestones and completion dates are met and that the STIP/TIP allocates federal funding as needed for preliminary engineering (PE), right of way acquisition (R) and construction (C) activities, or operating costs. For this reason, the TIP must list by year and individual line item, all federal and state funded highway, transit, pedestrian and bicycle projects for which any of the above funding events are to be initiated within the term of the TIP.

The STIP/TIP must be fiscally constrained, as such, MVRPC's and ODOT's highway fiscal analyses are included in Tables 4.6 and 4.7. For the Highway/Bikeway Program, the fiscal constraint will take ODOT's encumbrance based annual allocation into account. Table 4.6 - MVRPC'S Funding Plan shows a fiscal analysis for MVRPC's controlled funding sources. Table 4.7 summarizes all Federal, State and Local Match funds scheduled to be expended during SFY2012-2015. Consistent with federal regulations for TMA's, MVRPC limits projects shown in the first two years of the TIP to those with funds available or committed.

EXPLANATION OF ABBREVIATIONS USED IN TABLES 4.1 – 4.7

Project I.D.

First Three Characters
000 = Unique Project Number
Decimal Character = Subtype (as described below)
.1 = New Construction
.2 = Reconstruction
.3 = Resurface
.4 = Safety Improvement
.5 = Bridge Replacement/Rehabilitation
.6 = Signal Improvement
.7 = Bikeway/Pedestrian Improvement
.8 = Other Improvements

PID

ODOT "Project Identification Number"

Air Quality Status

Identifies projects which were included
in the LRTP air quality conformity analysis
Upper Row = Project is Exempt or was Analyzed
Lower Row = Build Year Scenario (2015, 2020 or 2030)

Phase of Work

PE	-Environmental and Contract Plan Preparation
R	-Right-of-Way Acquisition
C	-Construction
SPR	-Federal State Planning and Research
OP	-Operating
OTH	-Other

FUND CODES, DESCRIPTION AND TYPICAL FUNDING SPLIT

Federal Allocation of ODOT or County Engineer Association Controlled Funds		Typical Fed./Local Share
BR	-Bridge Replacement and Rehabilitation	80/20
CPG	-Consolidated Planning Grant	80/20
CST	-Surface Transportation Program (County Engineer's Association Allocation)	80/20
EAR	-Federal Earmark, Specific Source Undetermined at this Time	Varies
FDCB	-Federal Discretionary for Covered Bridges	80/20
HPPP	-TEA-21 High Priority Projects	80/20
HSIP	-Highway Safety Improvement Program	90/10
IM	-Federal-Aid Interstate Maintenance (Resurfacing, Restoring, Rehabilitation)	90/10
JARC	-Job Access/Reverse Commute	80/20
NCBP	-National Corridors and Borders Program	80/20
NH	-National Highway System	80/20
SPR	-Federal State Planning and Research	80/20
SRTS	-Safe Routes To School	Varies
STD	-Surface Transportation Program (Discretionary)	80/20
STE	-Surface Transportation Program (Transportation Enhancement Set-aside)	80/20
TCSP	-Transportation and Community and System Preservation Program	80/20

Federal Allocation of MVRPC Funds		Fed./Local Share
CMAQ	-Congestion Mitigation and Air Quality	Varies
STP	-Surface Transportation Program	Varies
TE	-Surface Transportation Program (Transportation Enhancement Set-aside)	Varies

Other Funding Sources		Other/Local Share
CDBG	-Community Development Block Grant	Varies
LOCAL	-Local Funds	0/100
ODOD	-Ohio Department of Development	Varies
OPWC	-Issue 1/2/LTIP	
80/20		
STATE	-ODOT State Funds	0/100
TRAC	-ODOT Transportation Review Advisory Council Funds	Varies

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 883.3 ODOT PID # 75685 Let Type: Traditional A.Q. STATUS Exempt	D08 - PCS FY2012 District-wide crack sealing on the Priority System for FY2012. Routes to be determined.	$716	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$715					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1009.6 ODOT PID # 86976 Let Type: Local-let A.Q. STATUS Exempt	GRE - Beavercreek Signals, Phase 2 N. Fairfield Road from Lantz Road to I-675; Pentagon Blvd/New Germany-Trebein Road from Royal Gateway to Lillian Lane; Colonel Glenn Highway from Signal Hill Drive to Presidential Drive and Grange Hall Road from Pentagon Blvd. to Colonel Glenn Highway; Dayton-Xenia Road from Research Park Drive	$2,453	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$100						
CON	CMAQ			$1,812				
CON	LOCAL			$541				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1159.7 ODOT PID # 88300 Let Type: Traditional A.Q. STATUS Exempt	GRE - Bellbrook Middle School SRTS Along Feedwire Road from the Bellbrook Middle School to Upper Bellbrook Road-Construct a shared use path, signal upgrade at Upper Bellbrook/Feedwire intersection, crosswalk improvements at the Bellbrook Middle School drive.	$331	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	SRTS	$23						
ROW	SRTS		$15					
CON	SRTS			$293				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 595.2 ODOT PID # 84232 Let Type: Local-let A.Q. STATUS Exempt	GRE - Factory Road Factory Road from Nutter Park entrance to Dayton-Xenia Road-Improve sight distance of intersection of Factory Road and Richmar Drive; widen to three lanes from Nutter Park entrance to Dayton-Xenia Road.	$650	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$51						
ROW	LOCAL		$22					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 595.2 ODOT PID # 84232 Let Type: Local-let A.Q. STATUS Exempt	GRE - Factory Road Factory Road from Nutter Park entrance to Dayton-Xenia Road-Improve sight distance of intersection of Factory Road and Richmar Drive; widen to three lanes from Nutter Park entrance to Dayton-Xenia Road.	$650	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL			$127				
CON	STP			$450				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 643.6 ODOT PID # 84999 Let Type: Local-let A.Q. STATUS Exempt	GRE - Fairborn Central Ave. Signals Central Avenue in Fairborn from Ohio Street to Broad Street-Install a traffic responsive closed-loop system consisting of new controllers, new system software, LEDs and radio interconnect. The Central Avenue Corridor consists of six traffic signals.	$265	Fairborn	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$20						
CON	CMAQ			$156				
CON	LOCAL			$89				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1028.8 ODOT PID # 87446 Let Type: Local-let A.Q. STATUS Exempt	GRE - Fairborn Streetscape, Ph 1&2 At the intersection of Main Street and Central Avenue and Main Street from South Broad Street to Pleasant Avenue-Infrastructure improvements include 4 brick paver "bump-outs", upgrades to curb and sidewalk, storm sewer enhancements, asphalt resurfacing, pavement striping and the	$810	Fairborn	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$60						
CON	LOCAL			$150				
CON	TE			$600				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 347.2 ODOT PID # 84228 Let Type: Local-let A.Q. STATUS Exempt	GRE - Hanes Road Hanes Road from .19 miles south of Kemp Road to Kemp Road-Widen Hanes Road to create a northbound left-turn lane at Kemp Road, install new mast arm style traffic signal and construct sidewalk along the east side of Hanes Road from existing sidewalk at Hedge Gate Boulevard to Kemp Road.	$550	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$45						
ROW	LOCAL	$10						

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 347.2 ODOT PID # 84228 Let Type: Local-let A.Q. STATUS Exempt	GRE - Hanes Road Hanes Road from .19 miles south of Kemp Road to Kemp Road-Widen Hanes Road to create a northbound left-turn lane at Kemp Road, install new mast arm style traffic signal and construct sidewalk along the east side of Hanes Road from existing sidewalk at Hedge Gate Boulevard to Kemp Road.	$550	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	CMAQ		$386					
CON	LOCAL		$109					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 348.7 ODOT PID # 84238 Let Type: Traditional A.Q. STATUS Exempt	GRE - I-675 Bike/Ped. Crossing I-675 just west of North Fairfield Road-Construct a pedestrian/cyclist bridge over I-675 to provide safe and convenient pedestrian access to Wright State University, Nutter Center, shopping and offices.	$3,010	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ	$240						
ROW	CMAQ			$16				
ROW	LOCAL			$4				
CON	CMAQ				$2,200			
CON	LOCAL				$550			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1189.8 ODOT PID # 89798 Let Type: Non-let A.Q. STATUS Exempt	GRE - MVRPC FTA Transfer Greene CATS to replace 8 LTV's with 8 LTV's.	$666	Greene CATS	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL		$133					
CON	f-5307		$533					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 594.2 ODOT PID # 84222 Let Type: Local-let A.Q. STATUS Exempt	GRE - New Germany Trebein Road New Germany Trebein Road from Golf Course Drive to 0.13 miles east of Wyndham Drive-Reconstruction to correct the existing substandard pavement width and to improve sight distance by widening to three lanes.	$1,575	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$95						

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 594.2 ODOT PID # 84222 Let Type: Local-let A.Q. STATUS Exempt	GRE - New Germany Trebein Road New Germany Trebein Road from Golf Course Drive to 0.13 miles east of Wyndham Drive-Reconstruction to correct the existing substandard pavement width and to improve sight distance by widening to three lanes.	$1,575	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	LOCAL		$105					
CON	LOCAL			$275				
CON	STP			$1,100				

MVRPC # 1029.8 ODOT PID # 89807 Let Type: Non-let A.Q. STATUS Exempt	GRE - Replace 9 Vehicles Greene CATS to replace 7 LTV's and 2 MMV's. Four of the eighteen-passenger public transit vehicles will be replaced using CMAQ funds.	$689	Greene CATS	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	CMAQ				$287			
CON	LOCAL				$175			
CON	f-5307				$227			

MVRPC # 1227.7 ODOT PID # 88302 Let Type: Non-let A.Q. STATUS Exempt	GRE - Sugarcreek SRTS Encourage Sugarcreek Township, Greene County-Various educational measures to encourage students to walk/bike to school as stated in the SRTS Travel Plan.	$8	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	SRTS			$8				

MVRPC # 1137.8 ODOT PID # 88776 Let Type: Local-let A.Q. STATUS Exempt	GRE - West Main Streetscape West Main Street from South Church Street to South King Street-Addition of ornamental lighting, curb and sidewalk replacement, pedestrian crossings, ADA curb ramps, banners, street trees, tree grates, benches, trash receptacles, bike racks and way finding signs.	$478	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL			$10				
CON	LOCAL				$168			
CON	TE				$300			

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1137.8 ODOT PID # 88776 Let Type: Local-let A.Q. STATUS Exempt	GRE - West Main Streetscape West Main Street from South Church Street to South King Street-Addition of ornamental lighting, curb and sidewalk replacement, pedestrian crossings, ADA curb ramps, banners, street trees, tree grates, benches, trash receptacles, bike racks and way finding signs.	$478	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1026.8 ODOT PID # 87368 Let Type: Local-let A.Q. STATUS Exempt	GRE - Xenia Bikepath Enhancement From the NE corner of the Xenia Station Bike Hub (near Hill Street) to the intersection of S. Detroit St. (US 68) and W. Third St.-Implementation of a bikepath enhancement plan including planting trees, installation of lighting, pedestrian crossings and other amenities. Existing sidewalks and curbs will be replaced	$327	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$27						
CON	LOCAL			$75				
CON	TE			$225				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 844.7 ODOT PID # 81703 Let Type: Traditional A.Q. STATUS Exempt	GRE - Xenia-Jamestown Connector Bikeway Tunnel US 35 Bypass at Xenia-Jamestown Connector Bikeway-Plan and construct a bikeway/pedestrian tunnel under the US 35 Bypass.	$2,477	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ	$284						
ENG	LOCAL	$83						
CON	CMAQ			$1,688				
CON	LOCAL			$422				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 524.7 ODOT PID # 78491 Let Type: Traditional A.Q. STATUS Exempt	GRE - Yellow Springs Bike Connector Bikeway Connector from Cemetery Street to the Little Miami Scenic Bikeway-Construct Parking Area and Bikeway Connection to Little Miami Scenic Bikeway	$762	Yellow Springs	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$35						
CON	CMAQ			$275				
CON	LOCAL			$402				

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 524.7 ODOT PID # 78491 Let Type: Traditional A.Q. STATUS Exempt	GRE - Yellow Springs Bike Connector Bikeway Connector from Cemetery Street to the Little Miami Scenic Bikeway-Construct Parking Area and Bikeway Connection to Little Miami Scenic Bikeway	$762	Yellow Springs	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE			$50				

MVRPC # 842.1 ODOT PID # 81543 Let Type: Local-let A.Q. STATUS Exempt	GRE - Yellow Springs Connector Road New road on East Enon Road, .30 mi. north of Dayton Yellow-Springs Road to Dayton Yellow Springs at .36 mi. west of East Enon Road- Construct new access road to service center for business and education park in Yellow Springs.	$1,260	Yellow Springs	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	EAR	$160						
CON	EAR			$434				
CON	LOCAL			$666				

MVRPC # 606.4 ODOT PID # 84434 Let Type: Local-let A.Q. STATUS Exempt	GRE001-00.95 Colonel Glenn Highway (CR 1) from 500 ft west of Grange Hall Road to Grange Hall Road-Add an eastbound right turn lane and re-stripe northbound to create a northbound right turn lane.	$503	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	HSIP	$65						
ENG	LOCAL	$7						
ROW	HSIP	$99						
ROW	LOCAL	$11						
CON	HSIP		$248					
CON	LOCAL		$73					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1122.2 ODOT PID # 88316 Let Type: Local-let A.Q. STATUS Exempt	GRE009-01.60 North Fairfield Road from Jonathan Drive to Shakertown Road-Widen road to three lanes, including bikeway, curb and gutter and storm sewer.	$2,063	Beavercreek	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	LOCAL	$150						
	ROW	LOCAL				$180			
	CON	CMAQ					$1,238		
	CON	LOCAL					$495		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1020.6 ODOT PID # 86974 Let Type: Local-let A.Q. STATUS Exempt	GRE009-03.20 Intersection of North Fairfield Road and Beaver Vu Drive-Installation of a new painted mast arm type traffic signal. The signal will be incorporated into the fiber optic closed-loop system that is scheduled to be constructed in 2009 under PID# 78495.	$180	Beavercreek	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	LOCAL	$15						
	CON	LOCAL		$33					
	CON	STP		$132					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 724.4 ODOT PID # 85167 Let Type: Traditional A.Q. STATUS Exempt	GRE009-06.58 North Fairfield Road from NB I-675 ramps to SB I-675 ramps-Intersection improvements at ramps and right turn lane to NB I-675 ramp.	$1,069	Beavercreek	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	STATE	$70						
	CON	HSIP		$817					
	CON	LOCAL		$182					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1121.2 ODOT PID # 88315 Let Type: Local-let A.Q. STATUS Exempt	GRE025-04.76 Grange Hall Road from Gardenview Drive to Kemp Road-Widen road to three lanes, including construction of a widened shoulder, bikeway, curb and storm sewer.	$2,334	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	LOCAL	$170					
ROW	CMAQ				$150		
ROW	LOCAL				$50		
CON	CMAQ					$1,403	
CON	LOCAL					$561	

MVRPC # 432.8 ODOT PID # 80468 Let Type: Traditional A.Q. STATUS Analyzed 2020 Build	GRE035-04.26/06.20 US35-Shakertown Rd. to Valley/Trebein Rds.-Eliminate at-grade intersections with full movement interchanges at Factory and Valley/Trebein Rds.	$113,042	ODOT District-8	$106,019,620 TRAC committment undetermined at this time.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	EAR	$1,065	$2,752		$2,205		
ENG	STP	$456	$544				
ROW	TRAC				$5,300		
ENG	TRAC				$2,295		
CON	TRAC						$98,425

MVRPC # 795.2 ODOT PID # 81627 Let Type: Traditional A.Q. STATUS Exempt	GRE042-00.00 US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of the 4-lane section of US 42 in northern Warren and southern Greene Counties.	$15,061	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	NH	$132					
ENG	STATE	$150					
ENG	STD	$468					
CON	NH				$2,517		
CON	STATE				$2,862		

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 795.2 ODOT PID # 81627 Let Type: Traditional A.Q. STATUS Exempt	GRE042-00.00 US 42 from 1.2 miles south of the Waynesville south corp. line to 2 miles north of the Warren/Greene County Line-Rehabilitation of the 4-lane section of US 42 in northern Warren and southern Greene Counties.	$15,061	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD				$8,932			

MVRPC # 856.3 ODOT PID # 77931 Let Type: Traditional A.Q. STATUS Exempt	GRE042-01.99 US 42 from from Centerville Road to US 35; SR 725 from the MOT/GRE County Line to Bonniedale Drive and SR 725 from the Bellbrook ECL to US 42-Minor pavement rehabilitation.	$5,032	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	BR			$583				
CON	STATE			$1,006				
CON	STD			$3,442				

MVRPC # 1170.3 ODOT PID # 88792 Let Type: Traditional A.Q. STATUS Exempt	GRE042/068-08.76/08.97 US 42 within the Xenia Corp Limit; US 68 from Home Ave. to the Little Miami Scenic Trail-Resurfacing.	$1,814	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL				$816			
CON	STATE				$998			

MVRPC # 446.5 ODOT PID # 75628 Let Type: Traditional A.Q. STATUS Exempt	GRE068-14.80/19.15 US68 from 1.21 mi north of SR 235 to 1.23 mi north of SR 235 (over Conner Branch); SR444 from 0.72 mi to 0.76 mi and 0.07 mi to 0.09 mi west of SR844 (over tributaries of Hebble Creek)-Bridge Rehabilitations	$598	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$38						
CON	NH			$448				
CON	STATE			$112				

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 446.5 ODOT PID # 75628 Let Type: Traditional A.Q. STATUS Exempt	GRE068-14.80/19.15 US68 from 1.21 mi north of SR 235 to 1.23 mi north of SR 235 (over Conner Branch); SR444 from 0.72 mi to 0.76 mi and 0.07 mi to 0.09 mi west of SR844 (over tributaries of Hebble Creek)-Bridge Rehabilitations	$598	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 067.3 ODOT PID # 83540 Let Type: Traditional A.Q. STATUS Exempt	GRE072-08.48 SR72 from US35 westbound ramps to culvert north of Klontz Road-Widen pavement and shoulders from 10' lane to 12' lane with 4' paved shoulders.	$1,094	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	HSIP	$135						
ROW	STATE	$35						
CON	HSIP		$756					
CON	STATE		$168					

MVRPC # 1136.2 ODOT PID # 88770 Let Type: Local-let A.Q. STATUS Exempt	GRE088-00.00 Kinsey Road from US 68 to Old Springfield Pike-Project includes the lengthening of the existing westbound left turn lane from Kinsey to US 68, widening to provide a westbound right turn lane from Kinsey to US 68, new curb and sidewalk, and replacing the existing span wire traffic signal with a mast arm	$300	Xenia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$18						
ROW	CMAQ			$16				
ROW	LOCAL			$4				
CON	CMAQ				$208			
CON	LOCAL				$54			

MVRPC # 1258.3 ODOT PID # 90791 Let Type: Traditional A.Q. STATUS Exempt	GRE097-02.37 Wilmington-Dayton Road south from SR 725 to Centerville Station Road-Resurfacing and replacement of existing loop detector.	$310	Bellbrook	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$24					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1258.3 ODOT PID # 90791 Let Type: Traditional A.Q. STATUS Exempt	GRE097-02.37 Wilmington-Dayton Road south from SR 725 to Centerville Station Road-Resurfacing and replacement of existing loop detector.	$310	Bellbrook	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL			$57				
CON	STP			$229				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1123.8 ODOT PID # 88317 Let Type: Local-let A.Q. STATUS Exempt	GRE142-01.05 Dayton-Xenia Road at Grange Hall Road-Enhancement of intersection through the installation of decorative lighting, brick pavers and landscaping.	$472	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$36					
ROW	LOCAL				$20			
CON	LOCAL					$119		
CON	TE					$297		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 552.5 ODOT PID # 75715 Let Type: Traditional A.Q. STATUS Exempt	GRE444/235-0.16/11.16/10.75 At SR 444 over the Mad River and at SR 235 over the Mad River-Install rigid concrete overlays on three bridges: GRE-444-0016 and GRE-235-1116. Repair center non-composite boxbeam joint for GRE-235-1075 and replace compression seal. Other minor rehabilitative work will be	$2,066	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$136						
CON	NH		$1,544					
CON	STATE		$386					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1021.8 ODOT PID # 86973 Let Type: Traditional A.Q. STATUS Exempt	GRE675-03.05 Interchange of Indian Ripple Road at I-675-Enhancement of the interchange area through the planting of shade trees, evergreens and perennial flowers. Additionally, the project involves some minor grading work and the installation of decorative retaining walls to provide suitable planting beds.	$644	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$50					

Table 4.1 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Greene County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1021.8 ODOT PID # 86973 Let Type: Traditional A.Q. STATUS Exempt	GRE675-03.05 Interchange of Indian Ripple Road at I-675-Enhancement of the interchange area through the planting of shade trees, evergreens and perennial flowers. Additionally, the project involves some minor grading work and the installation of decorative retaining walls to provide suitable planting beds.	$644	Beavercreek	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL				$297			
CON	TE				$297			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 855.2 ODOT PID # 77920 Let Type: Traditional A.Q. STATUS Exempt	GRE675-09.48 I-675 from approximately Grange Hall Road to Garland Avenue-Minor rehab that also includes safety upgrades, deck replacement, increasing vertical clearance and widening of the North Fairfield Bridge over I-675.	$17,163	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$458	$363					
ENG	STATE	$51	$40					
CON	HSIP				$1,980			
CON	IM				$10,657			
CON	LOCAL				$660			
CON	STATE				$1,194			
CON	STP				$1,760			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1133.7 ODOT PID # 88228 Let Type: Traditional A.Q. STATUS Exempt	MIA - Bikepath Connections Garnsey St. from the Great Miami River Recreational Trail to Mote Park and Commercial St. from Garnsey St. to Piqua Activity Trail-Construct short segments of multi-use trails at both ends of the project to connect the existing trail facilities to the existing street improvements. Make the necessary	$624	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$48					
ROW	LOCAL			$50				
CON	CMAQ					$421		
CON	LOCAL					$105		

MVRPC # 1257.7 ODOT PID # 90864 Let Type: Non-let A.Q. STATUS Exempt	MIA - D07 SRTS West Milton Village of West Milton-Create a biking encouragement program to teach younger students biking skills and rules for safe riding.	$11	West Milton			

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	SRTS			$10				
ENG	STATE			$1				

MVRPC # 1256.7 ODOT PID # 90865 Let Type: Traditional A.Q. STATUS Exempt	MIA - D07 SRTS West Milton Infrastructure Village of West Milton, Haskett and Hamilton Streets-Installation of new sidewalks.	$190	West Milton			

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	SRTS	$11						
ROW	SRTS		$5					
CON	SRTS			$174				

MVRPC # 311.5 ODOT PID # 84154 Let Type: Traditional A.Q. STATUS Exempt	MIA - Eldean RR Bridge The CSX railroad bridge over Eldean Road-Elevate road profile, eliminate the railroad structure and install a signalized and gated at-grade crossing. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	$2,781	Miami County			

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$200						

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 311.5 ODOT PID # 84154 Let Type: Traditional A.Q. STATUS Exempt	MIA - Eldean RR Bridge The CSX railroad bridge over Eldean Road-Elevate road profile, eliminate the railroad structure and install a signalized and gated at-grade crossing. Also, widen Eldean Road from two to three lanes from CR 25A west approximately 0.33 miles and upgrade traffic signal at the Eldean Rd./CR 25A intersection.	$2,781	Miami County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	LOCAL		$100					
CON	LOCAL					$496		
CON	STP					$1,984		

MVRPC # 605.7 ODOT PID # 84756 Let Type: Traditional A.Q. STATUS Exempt	MIA - Great Miami Bridge Connection In Staunton and Washington Townships in Miami County, approximately 1,600 ft. south of Peterson Road-Construct a 14 ft. wide bikeway/pedestrian bridge over the Great Miami River and a segment of bikeway running north on the east side of the river to connect sections five and six in Miami Countys trail	$1,867	Miami Co. Park Dist.	TRC in the amount of $41,050.60 used for Local construction funds.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$75						
ENG	STATE	$1						
ROW	LOCAL		$50					
CON	CMAQ			$637				
CON	EAR			$205				
CON	LOCAL			$899				

MVRPC # 1123.3 ODOT PID # 88220 Let Type: Local-let A.Q. STATUS Exempt	MIA025-04.57 CR 25A from Tipp City NCL to Troy SCL-Resurface the existing roadway.	$1,013	Miami County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$10						
CON	LOCAL					$401		
CON	STP					$602		

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1018.2 ODOT PID # 86659 Let Type: Traditional A.Q. STATUS Analyzed / 2015 Build	MIA025-18.31 CR25A from Country Club Road to Looney Road-Widening roadway from 2 to 4 lanes, create an urban cross section with curb and gutter, sidewalk on both sides.	$3,619	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$8					
ENG	STATE		$1					
CON	CMAQ			$74				
ROW	LOCAL			$200				
CON	LOCAL			$1,364				
CON	STP			$1,972				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1132.2 ODOT PID # 88227 Let Type: Traditional A.Q. STATUS Exempt	MIA025A-18.26 CR 25A from Looney Road to Indian Ridge Drive-Widen to include a center turn lane and new curb and gutter, add 5 sidewalk and tree lawn on both sides of the project, minor utility work and construction of a new storm sewer is included.	$5,206	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL			$470				
ROW	LOCAL				$250			
CON	LOCAL					$897		
CON	STP					$3,589		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1130.6 ODOT PID # 88229 Let Type: Traditional A.Q. STATUS Exempt	MIA036-10.00 Intersections of College St./Covington Ave., College St./Water St. and College St./High St. in Piqua-Convert operation of signals from pre-timed to actuated, coordinate signal operations and install preemption system.	$671	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$70					
ROW	LOCAL			$15				
CON	CMAQ				$469			
CON	LOCAL				$117			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 497.2 ODOT PID # 77374 Let Type: Traditional A.Q. STATUS Exempt	MIA036-10.77 US36 from the Great Miami River Bridge to SR66-Reconstruction and widening to include two through lanes plus a center turn lane.	$2,413	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	HSIP		$128					
CON	LOCAL		$470					
CON	STD		$152					
CON	STP		$1,662					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1188.5 ODOT PID # 88779 Let Type: Traditional A.Q. STATUS Exempt	MIA036-11.32 US 36 over the Great Miami River in Piqua; SR 55 over the Great Miami River in Troy; also two structures in Clark County-Replace or rehab deteriorated backwalls/expansion joints/approach slabs. Include necessary structural steel repairs and bearing rehab.	$441	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	NH				$60			
CON	STATE				$88			
CON	STD				$292			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1131.8 ODOT PID # 88222 Let Type: Traditional A.Q. STATUS Exempt	MIA036-11.55 US 36 from Scott Drive to Looney Road-Replace R/W fence with decorative fence, install curbing around existing grass median area to the west of I-75 bridge; excavate the painted median east of the bridge and add curbing and topsoil to create a planting area; install curb at the pavement edge immediately	$526	Piqua	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$44					
CON	LOCAL				$193			
CON	TE				$289			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1231.3 ODOT PID # 88522 Let Type: Traditional A.Q. STATUS Exempt	MIA036/589-17.70/00.00 US 36 from Fletcher east corp limit to the Miami/Champaign County line; SR 589 from SR 55 to US 36-Resurface the existing roadway.	$1,585	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$317		
CON	STD					$1,267		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 875.3 ODOT PID # 82470 Let Type: Traditional A.Q. STATUS Exempt	MIA040/201-0.00/4.33 US40 from MOT/MIA CL to CLA/MIA CL; SR201 from SR571 to the jct. of SR41-Resurface existing roadway with asphalt concrete.	$1,903	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$380				
CON	STD			$1,522				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1149.5 ODOT PID # 88727 Let Type: Traditional A.Q. STATUS Exempt	MIA041-02.31 SR 41 over a dry creek just east of SR 201-Replace existing structure due to super structure and substructure deficiencies with minimal approach work.	$531	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STD		$36	$36				
ENG	STATE		$10	$9				
CON	STATE					$88		
CON	STD					$352		

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1225.5 ODOT PID # 87374 Let Type: Traditional A.Q. STATUS Exempt	MIA048-03.59 SR 48 Bridge over Sotzing Ditch, just south of Stillacres Drive in West Milton-Rehabilitate by replacing deficient deck with minimal approach work.	$327	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$65		
CON	STD					$261		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1230.3 ODOT PID # 90537 Let Type: Traditional A.Q. STATUS Exempt	MIA048/055-08.97/03.79 SR 55 from Friend Street in Ludlow Falls, east to the Troy west corp limit; SR 48 from the Pleasant Hill south corp limit, north to SR 718-Resurface the existing roadway.	$808	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$161				
CON	STD			$646				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1186.3 ODOT PID # 88561 Let Type: Traditional A.Q. STATUS Exempt	MIA055/066-13.36/01.51 SR 55 from the east corp. limit of Troy to Sidney/Casstown Rd.; SR 66 from the north corp. limit of Piqua to the Miami/Shelby County line-Berm stabilization on SR 55 and resurfacing of the existing roadway on SR 66.	$929	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	STATE				$186			
CON	STD				$742			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 057.3 ODOT PID # 83372 Let Type: Traditional A.Q. STATUS Exempt	MIA075-04.30 I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items.	$3,782	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 057.3 ODOT PID # 83372 Let Type: Traditional A.Q. STATUS Exempt	MIA075-04.30 I-75 at CR25A (Exit 69), full length of SB Ramps B & C-Reconfiguration of southbound ramps (B & C) along with other roadway related items.	$3,782	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	IM	$36						
ROW	STATE	$5						
CON	IM			$2,693				
CON	LOCAL			$75				
CON	STATE			$673				
CON	STP			$299				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 404.2 ODOT PID # 24995 Let Type: Traditional A.Q. STATUS Exempt	MIA075-10.84 IR75 from 1.13 mile North of Junction with SR41 to 0.42 Mile North of junction with Piqua-Troy Road-Four lane resurfacing with minimal shoulder work and guardrail upgrade.	$2,725	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	IM			$2,452				
CON	STATE			$272				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 549.5 ODOT PID # 79451 Let Type: Traditional A.Q. STATUS Exempt	MIA075-11.49/11.58 IR75 at 1.87 Mile North of SR41 Over County Ditch-Pave Invert of Twin Steel Culverts, No Roadway Work	$294	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	BR		$265					
CON	STATE		$29					

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1057.5 ODOT PID # 87534 Let Type: Traditional A.Q. STATUS Exempt	MIA075-12.90/13.15/13.26 I-75 in Miami County-Rehabilitate six mainline structures (12.90 LR, 13.15 LR, 13.26 LR).	$22,601	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$237		$1,788				
ENG	STATE	$27		$199				
CON	IM					$18,315		
CON	STATE					$2,035		

MVRPC # 403.2 ODOT PID # 24998 Let Type: Traditional A.Q. STATUS Exempt	MIA075-14.15 I-75 from 0.42 Mi. north of Junction with Piqua-Troy Rd. to 0.95 Mi. north of Piqua NCL-Four lane resurfacing with minimal shoulder grading and guardrail upgrade.	$2,431	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	IM					$2,187		
CON	STATE					$243		

MVRPC # 1105.5 ODOT PID # 87381 Let Type: Traditional A.Q. STATUS Exempt	MIA075-14.15L/14.15R I-75 between Piqua-Troy Road and the CSX Railroad to the north-Remove and replace twin bridges with deficient decks and abutments with minimal approach work.	$3,215	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$93	$77					
ENG	STATE	$10	$9					
CON	IM				$2,723			
CON	STATE				$303			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1146.5 ODOT PID # 88371 Let Type: Traditional A.Q. STATUS Exempt	MIA075-15.69 I-75 at Statler Road-Replace a deficient structure over I-75 with minimal approach work.	$2,761	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	IM		$9					
ROW	STATE		$1					
CON	IM					$2,475		
CON	STATE					$275		

MVRPC # 868.5 ODOT PID # 82316 Let Type: Traditional A.Q. STATUS Exempt	MIA075-16.20/16.35 I-75 from approximately just north of Statler Road, north to approximately just north of East Ash Street-Remove and replace four deficient bridges and widen bridges to accomodate six lanes.	$9,361	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$850						
ENG	STATE	$94						
ROW	STATE	$41						
CON	IM		$7,538					
CON	STATE		$838					

MVRPC # 047.5 ODOT PID # 83324 Let Type: Traditional A.Q. STATUS Exempt	MIA081-02.21 On Covington-Gettysburg Road in Miami County-Replace existing single span steel truss bridge over Greenville Creek with a 110 ft. long, 32 ft. wide prestressed concrete box beam structure.	$899	Miami County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR				$807			
CON	LOCAL				$91			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 041.5 ODOT PID # 83349 Let Type: Traditional A.Q. STATUS Exempt	MIA086-02.36 On Bradford-Bloomer Road-Remove and replace the existing bridge with a three span prestressed concrete box or I-Beam structure.	$2,317	Miami County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR				$1,853			
CON	LOCAL				$463			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1155.3 ODOT PID # 83899 Let Type: Traditional A.Q. STATUS Exempt	MIA185-00.00 SR 185 from the Miami/Darke County Line to the Piqua West corp. limit-Resurface the existing roadway, along with other roadway related items.	$1,171	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE				$234			
CON	STD				$936			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1151.5 ODOT PID # 88762 Let Type: Traditional A.Q. STATUS Exempt	MIA202-08.49 SR 202 over Lost Creek-Replace deteriorating concrete deck. Include rehabilitation and replacement of bearings, backwalls and expansion joints.	$1,104	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STD		$56	$56				
ENG	STATE		$15	$14				
CON	STATE				$193			
CON	STD				$770			

Table 4.2 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Miami County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1185.3 ODOT PID # 88560 Let Type: Traditional A.Q. STATUS Exempt	MIA571-13.42 SR 571 from CR 25A to the northbound ramps of I-75-Pavement planing and resurfacing of the existing roadway.	$381	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	LOCAL				$76			
CON	STD				$304			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1153.5 ODOT PID # 88772 Let Type: Traditional A.Q. STATUS Exempt	MIA721-03.93 SR 721 over Ludlow Creek-Replace deteriorated bridge deck. Include some abutment/expansion joint rehab.	$799	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STD		$44	$44				
ENG	STATE		$12	$11				
CON	STATE				$138			
CON	STD				$550			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1125.5 ODOT PID # 88214 Let Type: Local-let A.Q. STATUS Exempt	MOT - Broadway Bridge Broadway bridge over Wolf Creek-Bridge replacement.	$4,787	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	LOCAL		$10					
ENG	LOCAL		$300					
CON	BR			$2,500				
CON	LOCAL			$1,977				

MVRPC # 310.6 ODOT PID # 84156 Let Type: Local-let A.Q. STATUS Exempt	MOT - Central Avenue/East Dixie Drive Central Avenue and Dixie Drive from Miami Avenue thru Alex-Bell Road-Replace traffic signal system including 7 intersections.	$794	West Carrollton	.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$66						
CON	CMAQ			$553				
CON	LOCAL			$175				

MVRPC # 1004.2 ODOT PID # 86654 Let Type: Local-let A.Q. STATUS Exempt	MOT - Clyo/Spring Valley At the Clyo Road and Spring Valley Pike Intersection-Intersection improvement. Construct dedicated left turn lanes on each approach with traffic signal control. Additional left turn bays are proposed on the NB approach at Clyo/Country Corner Lane and on the EB approach at Spring	$2,388	Montgomery County	.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$387						
ROW	LOCAL		$135					
CON	CMAQ				$1,232			
CON	LOCAL				$634			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 727.7 ODOT PID # 86687 Let Type: Local-let A.Q. STATUS Exempt	MOT - D07 SRTS Fairview School Fairview School in Dayton-Add sidewalks, lit pathways, upgrade and add new crosswalks and a bike rack.	$186	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	SRTS		$185					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1209.8 ODOT PID # 90260 Let Type: Traditional A.Q. STATUS Exempt	MOT - Dayon Regional Multi-Modal Rail From the CSX mainline to the east property line of the Dayton International Airport-Engineering work to extend rail access from the CSX mainline to the airport. Right of way acquisition will be required outside the airport grounds in addition to reinstalling track.	$19,215	Montgomery County	$12,575,000 TRAC funding undetermined at this time.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$450					
ENG	TRAC		$800				$1,515	
CON	LOCAL						$5,390	
ROW	TRAC						$1,600	
CON	TRAC						$9,460	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 216.7 ODOT PID # 84090 Let Type: Local-let A.Q. STATUS Exempt	MOT - East Stroop Road Stroop Road from Shroyer Road to the junction of Southmoor Circle in Kettering-Sidewalk and street lighting, decorative pedestrian lighting and improved pedestrian crossing.	$717	Kettering	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	LOCAL	$20						
CON	LOCAL			$396				
CON	TE			$300				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1134.2 ODOT PID # 88218 Let Type: Local-let A.Q. STATUS Exempt	MOT - Far Hills Avenue Far Hills Avenue from the intersection with Stroop Road south to the intersection with Rahn Road-Install center medians along Far Hills from Stroop to David, upgrade existing roadway lighting from Stroop to David, replace existing traffic signals at Far Hills/Shroyer and Far Hills/David and two commercial	$1,355	Kettering	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$50					
ROW	LOCAL				$50			
CON	LOCAL					$314		
CON	STP					$941		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1126.8 ODOT PID # 88216 Let Type: Local-let A.Q. STATUS Exempt	MOT - Fifth Street Bridge Lighting Fifth Street bridge in Dayton-Add below deck lighting on the Fifth Street bridge.	$393	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$30						
CON	LOCAL		$73					
CON	TE		$290					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1025.8 ODOT PID # 86655 Let Type: Local-let A.Q. STATUS Exempt	MOT - First Street Miamisburg South First Street from Central Ave. to Linden Ave. including both intersections in Miamisburg-Complete construction of the primary gateway at the intersection of Central Ave./First St. by installing a gateway arch feature; create a secondary gateway at the intersection of First St./Linden Ave. using landscape and	$448	Miamisburg	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$30						
CON	LOCAL			$118				
CON	TE			$300				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1254.8 ODOT PID # 90593 Let Type: Traditional A.Q. STATUS Exempt	MOT - Five Rivers MetroParks Germantown MetroPark-Grading and resurfacing existing parking lots and drives.	$227	Five Rivers Metro Parks	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$226					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1101.8 ODOT PID # 88208 Let Type: Non-let A.Q. STATUS Exempt	MOT - GDRTA Electric Trolley Bus Replacement Purchase six replacement electric trolley buses.	$5,100	GDRTA	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	CMAQ					$4,080		
CON	LOCAL					$1,020		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1190.8 ODOT PID # 89956 Let Type: Non-let A.Q. STATUS Exempt	MOT - GDRTA Preventive Maint. FY12 GDRTA Preventive Maintenance.	$19,125	GDRTA	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL		$3,825					
CON	f-5307		$10,200					
CON	f-5309		$5,100					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1191.8 ODOT PID # 89958 Let Type: Non-let A.Q. STATUS Exempt	MOT - GDRTA Preventive Maint. FY13 GDRTA Preventive Maintenance.	$19,508	GDRTA	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL			$3,902				
CON	f-5307			$10,404				
CON	f-5309			$5,202				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1191.8 ODOT PID # 89958 Let Type: Non-let A.Q. STATUS Exempt	MOT - GDRTA Preventive Maint. FY13 GDRTA Preventive Maintenance.	$19,508	GDRTA	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 245.2 ODOT PID # 84095 Let Type: Traditional A.Q. STATUS Exempt	MOT - Hoke Road Ph. 2 Hoke Road from Smith Road to the intersection of US 40-Widen Hoke Road to a 3 lane section (add double left turn lane), construct/replace curb and gutter, replace and reconstruct portions of the storm sewer system, mill and resurface the roadway. Replace existing single span structure with box	$4,463	Clayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$345						
ENG	STATE	$1						
ROW	LOCAL	$250						
CON	LOCAL				$773			
CON	STP				$3,094			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 531.7 ODOT PID # 77848 Let Type: Local-let A.Q. STATUS Exempt	MOT - Mad River Bikeway Mad River Bikeway from Eastwood MetroPark to Huffman MetroPark-Construct New Bikeway	$2,297	Five Rivers Metro Parks	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$194						
ROW	LOCAL	$65						
CON	CMAQ		$1,551					
CON	LOCAL		$487					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1017.7 ODOT PID # 86657 Let Type: Local-let A.Q. STATUS Exempt	MOT - Miami Twp. Trail Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with	$942	Montgomery Co. TID	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$108						

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1017.7 ODOT PID # 86657 Let Type: Local-let A.Q. STATUS Exempt	MOT - Miami Twp. Trail Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with	$942	Montgomery Co. TID	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	LOCAL		$240					
CON	CMAQ			$475				
CON	LOCAL			$119				

MVRPC # 1016.2 ODOT PID # 86656 Let Type: Local-let A.Q. STATUS Analyzed 2015 Build	MOT - North Dixie Drive, Ph. 5A North Dixie Drive between approximately Bartley Road and 1000 south of Benchwood Drive-Widening from 2 to 5 lanes, the center 12 lane will function as a two-way left turn lane. Design of the typical section will include improvements such as curb, sidewalk, closed storm drainage, etc. Other	$10,953	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$1,516					
ROW	LOCAL			$1,472				
CON	CMAQ				$498			
CON	LOCAL				$3,443			
CON	STP				$4,024			

MVRPC # 939.2 ODOT PID # 81036 Let Type: Traditional A.Q. STATUS Analyzed 2015 Build	MOT - North Dixie Ph. 3B North Dixie Drive from Benchwood Road ending 1000' South-Replace existing pavement on the two lane road and reconstruct 5 to 12 foot wide lanes. Current pavement width will be increased from 26-27 ft to 60 ft of pavement.	$1,186	Vandalia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL		$549					
CON	STP		$636					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1012.2 ODOT PID # 86324 Let Type: Local-let A.Q. STATUS Analyzed / 2015 Build	MOT - Old Troy Pike SR 202 from 600' north of Shull Road to Gibson Road-Widening of roadway to match the previous phases by adding thru lanes, including sidewalks on both sides, handicap ramps, storm sewers, street lighting, and traffic signal installation.	$1,741	Huber Heights	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$25						
ROW	LOCAL		$90					
CON	CMAQ				$88			
CON	LOCAL				$325			
CON	STP				$1,213			

MVRPC # 880.1 ODOT PID # 81035 Let Type: Traditional A.Q. STATUS Analyzed / 2015 Build	MOT - Olive Road Connector From Salem Bend-Taywood via Westbrook in Trotwood-Construct a new road to connect Olive Road in Trotwood to Taywood Road in Clayton.	$1,542	Trotwood	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL				$491			
CON	STP				$1,050			

MVRPC # 084.3 ODOT PID # 84074 Let Type: Local-let A.Q. STATUS Exempt	MOT - Patterson Road Patterson Road between Wilmington Avenue and Smithville Road-Replace roadway pavement (asphalt on concrete), sidewalks, curbing, curb ramps, street lighting and turfing.	$2,517	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$150						
ENG	STATE	$1						
CON	LOCAL		$474					
CON	STP		$1,892					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 044.5 ODOT PID # 83323 Let Type: Local-let A.Q. STATUS Exempt	MOT - Ridge Ave. On Ridge Ave. in Dayton-Replace structurally deficient two lane bridge with three lane structure, including associated intersection and approach improvements.	$6,252	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR			$5,001				
CON	LOCAL			$1,250				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1124.7 ODOT PID # 88215 Let Type: Local-let A.Q. STATUS Exempt	MOT - SE Bikeway Corridor Sewer access road from UD parking lot to Jane Newcome Park-Construct a 10 asphalt multi-use trail.	$1,701	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$100						
ROW	LOCAL		$20					
CON	CMAQ			$1,265				
CON	LOCAL			$316				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1135.7 ODOT PID # 88219 Let Type: Local-let A.Q. STATUS Exempt	MOT - SE Corridor Trail Bikepath From Jane Newcom Park to Hempstead Station Drive-Construct bikepaths in Kettering.	$264	Kettering	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	CMAQ			$198				
CON	LOCAL			$66				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1019.7 ODOT PID # 86658 Let Type: Local-let A.Q. STATUS Exempt	MOT - South Alex Road South Alex Road (east side) from Gibbons Road to Kimberly Lane-Acquisition of approximately 20' of R/W, construct a 10' wide concrete bikepath, relocate the Appleton Papers driveway approach, and traffic signal replacement. Also includes streetscape elements of fencing, landscaping, lighting and	$778	West Carrollton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$60						

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1019.7 ODOT PID # 86658 Let Type: Local-let A.Q. STATUS Exempt	MOT - South Alex Road South Alex Road (east side) from Gibbons Road to Kimberly Lane-Acquisition of approximately 20' of R/W, construct a 10' wide concrete bikepath, relocate the Appleton Papers driveway approach, and traffic signal replacement. Also includes streetscape elements of fencing, landscaping, lighting and	$778	West Carrollton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ROW	LOCAL				$55			
CON	CMAQ					$352		
CON	LOCAL					$141		
CON	TE					$170		

MVRPC # 1129.2 ODOT PID # 88224 Let Type: Traditional A.Q. STATUS Analyzed 2015 Build	MOT - South Dixie Ph. 3 Vandalia South Dixie Drive from Cresthill Drive to Elva Court-Widen and reconstruct roadway from 3 to 5 lanes, include a taper at Elva Court.	$3,654	Vandalia	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$250					
ROW	LOCAL			$100				
CON	LOCAL				$661			
CON	STP				$2,643			

MVRPC # 1010.2 ODOT PID # 86320 Let Type: Local-let A.Q. STATUS Exempt	MOT - South Main Street South Main Street from River Park Drive to Patterson Blvd. in Dayton-Widen from 4 to 5 lanes including asphalt resurfacing, curb, sidewalks, street lights, traffic signals, storm sewer and retaining walls.	$5,689	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$150					
ROW	LOCAL			$175				
CON	CMAQ				$240			
CON	LOCAL				$1,104			
CON	STD				$388			
CON	STP				$3,632			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1114.2 ODOT PID # 88221 Let Type: Local-let A.Q. STATUS Exempt	MOT - Springboro Pike Springboro Pike north of Northlawn Avenue to Main Street-Replace curb, add sidewalk, adjust catch basins, manholes and water valves as needed, mill and replace surface asphalt, PMs, RPMs and traffic signal loops as needed.	$1,539	Moraine	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$10					
CON	LOCAL					$559		
CON	STP					$970		

MVRPC # 1011.7 ODOT PID # 86321 Let Type: Local-let A.Q. STATUS Exempt	MOT - Steve Whalen Bikepath Steve Whalen Blvd. from Hamilton Street to Wyoming Street-Construct a bike path along the east side of Steve Whalen Blvd., complete the curb and sidewalk along the west side of the street, including ADA compliant ramps.	$404	Dayton				

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$30						
CON	CMAQ			$299				
CON	LOCAL			$75				

MVRPC # 1024.8 ODOT PID # 86327 Let Type: Local-let A.Q. STATUS Exempt	MOT - Stroop/Shroyer East Stroop Road from the east side of Shroyer Road intersection to the west side of the Royal Oak Drive intersection-Streetscape project to include rebuilding and widening existing sidewalks, new sidewalks where missing, installation of decorative pedestrian lighting and landscaping.	$670	Kettering				

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$10					
CON	LOCAL				$360			
CON	TE				$300			

MVRPC # 798.2 ODOT PID # 86663 Let Type: Local-let A.Q. STATUS Exempt	MOT - Tech Connect Corridor In the City of Dayton-Reconstruction of the following streets: Brown Street between Irving Ave. and Apple Street; realignment and reconstruction of Warren Street between Wyoming Street and Buckeye Street; Jefferson Street between Buckeye Street and Patterson Blvd; Patterson Blvd between Stewart Street and	$26,500	Dayton				

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL				$26,500			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 798.2 ODOT PID # 86663 Let Type: Local-let A.Q. STATUS Exempt	MOT - Tech Connect Corridor In the City of Dayton-Reconstruction of the following streets: Brown Street between Irving Ave. and Apple Street; realignment and reconstruction of Warren Street between Wyoming Street and Buckeye Street; Jefferson Street between Buckeye Street and Patterson Blvd; Patterson Blvd between Stewart Street and	$26,500	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 324.6 ODOT PID # 84157 Let Type: Local-let A.Q. STATUS Exempt	MOT - Traffic Signals Moraine Citywide in Moraine-Upgrade traffic signal controllers and traffic surveillance cameras. Upgrade the traffic signal system monitoring software and the Citys traffic management center. Will also provide additional system detection, improved utilization of the Citys existing communications backbone and	$1,344	Moraine	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$132						
ENG	STATE	$1						
CON	CMAQ			$939				
CON	LOCAL			$272				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1022.8 ODOT PID # 86323 Let Type: Local-let A.Q. STATUS Exempt	MOT - US 35 Underpass Lighting US 35 underpass at Edwin Moses, Perry, Main, Patterson, Jefferson and Wayne Streets-Add supplemental lighting to existing, install sidewalks and ADA compliant ramps at each intersection.	$382	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$25						
CON	LOCAL		$71					
CON	TE		$286					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1127.8 ODOT PID # 88217 Let Type: Local-let A.Q. STATUS Exempt	MOT - Wayne Avenue Wayne Avenue from Third Street to US 35-Add sidewalks, curbs, landscaping, street lighting, bridge underpass lighting and other amenities.	$401	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL			$30				
CON	LOCAL				$74			
CON	TE				$297			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1127.8 ODOT PID # 88217 Let Type: Local-let A.Q. STATUS Exempt	MOT - Wayne Avenue Wayne Avenue from Third Street to US 35-Add sidewalks, curbs, landscaping, street lighting, bridge underpass lighting and other amenities.	$401	Dayton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 166.2 ODOT PID # 84089 Let Type: Local-let A.Q. STATUS Exempt	MOT - Wilmington Pike Wilmington Pike from Ansel Road to the junction of Smithville Road in Kettering-Total pavement replacement including curb, repair and replace sidewalk and replace the traffic signal at Ansel Road and Wilmington Pike. Also included is bridge widening and deck replacement.	$3,357	Kettering	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	LOCAL	$23						
ROW	STATE	$1						
ROW	STP	$68						
CON	LOCAL		$817					
CON	STP		$2,447					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1015.2 ODOT PID # 86326 Let Type: Local-let A.Q. STATUS Exempt	MOT - Woodman/Dorothy Lane At the intersection of Woodman Drive and Dorothy Lane in Kettering-Reconstruction and improvements to the intersection including total pavement replacement including curb, replace and repair sidewalk and replace the traffic signal.	$3,737	Kettering	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL		$250					
ROW	LOCAL			$225				
CON	CMAQ				$150			
CON	LOCAL				$1,462			
CON	STP				$1,650			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1064.4 ODOT PID # 87931 Let Type: Traditional A.Q. STATUS Exempt	MOT/CLA - Guide Sign Replacement CLA I-70 from MOT County Line to Enon Rd; CLA SR 334 from US 68 to SR 72; MOT I-675 from I-75 to Greene County Line-Systematic guide sign replacement, mainline and ramps, where applicable.	$1,903	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	IM		$1,318					
CON	STATE		$234					
CON	STD		$350					

MVRPC # 1112.5 ODOT PID # 88376 Let Type: Traditional A.Q. STATUS Exempt	MOT004-20.92 L/R SR 4 just east of Harshman Road-Repair deteriorated abutments on each mainline structure by patching and using galvanic anodes.	$496	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	NH	$1						
ENG	STATE							
CON	NH			$396				
CON	STATE			$99				

MVRPC # 1232.3 ODOT PID # 88569 Let Type: Traditional A.Q. STATUS Exempt	MOT035-00.00 US 35 from the Montgomery/Preble County line to the west corp limit of New Lebanon; US 35 from the east corp limit of New Lebanon to the west corp limit of Trotwood-Berm stabilization and resurfacing.	$666	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$133		
CON	STD					$532		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1239.5 ODOT PID # 88777 Let Type: Traditional A.Q. STATUS Exempt	MOT035-00.36 US 35 bridge over Tom's Run Tributary west of Sheep Road-Replace deteriorating structure with minimal approach work.	$669	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE				$19			
ENG	STD				$72			
CON	STATE						$116	
CON	STD						$462	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 873.3 ODOT PID # 82453 Let Type: Traditional A.Q. STATUS Exempt	MOT035-09.66 US35 in Trotwood from Bricker Ave. to the jct. of SR49-Pavement planing and resurfacing.	$317	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL			$32				
CON	STATE			$32				
CON	STD			$252				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 884.3 ODOT PID # 75940 Let Type: Traditional A.Q. STATUS Exempt	MOT035-13.85 US 35 from Dearborn/Abbey Avenue to the jct of I-75-Joint repair and diamond grinding.	$786	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	NH			$628				
CON	STATE			$157				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 452.2 ODOT PID # 75863 Let Type: Traditional A.Q. STATUS Exempt	MOT035-18.57 US35 from SLM 18.57(Livingston Avenue) to IR675-Preliminary engineering and detailed design for the add lane, pavement reconstruction, noise wall, bridge replacement and interchange modification.	$5,605	ODOT District-7	Delayed SFY2011 PE Earmark funds to SFY2012 to reflect changes in Ellis. Current earmarks = $5.14 Million (FY2004 $1.5 Million, SAFETEA-LU = $3.64 Million). Toll Revenue Credit in the amount of $678,031.60 used for Local PE funds.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STP	$955						
ENG	EAR	$3,004	$1,637					
ENG	STATE	$9						

MVRPC # 1210.2 ODOT PID # 89130 Let Type: Traditional A.Q. STATUS Analyzed 2020 Build	MOT035-18.57, Phase 2B US35 from SLM 18.57(Livingston Avenue) to IR675-Major rehabilitation of existing pavement, construction of an additional lane in each direction and bridge work. TRAC funding is undetermined at this time.	$35,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	TRAC						$35,200	

MVRPC # 667.8 ODOT PID # 80277 Let Type: Traditional A.Q. STATUS Exempt	MOT035-18.76, Phase 2A US35 from Steve Whalen Blvd. to Smithville Rd. - Noise Barrier on south side of US35 between Nicholas Street and Jordan Avenue.	$4,357	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	STATE	$1	$10					
CON	NH			$3,476				
CON	STATE			$869				

MVRPC # 732.5 ODOT PID # 85367 Let Type: Traditional A.Q. STATUS Exempt	MOT035-19.59, Phase 1 US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and rehabilitation of existing roadway.	$14,366	ODOT District-7	TRC in the amount of $100,853.20 used for Local PE funds.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	EAR	$504						

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 732.5 ODOT PID # 85367 Let Type: Traditional A.Q. STATUS Exempt	MOT035-19.59, Phase 1 US 35 from the bridge over the railroad and bikeway just east of Smithville Road to the bridge over Spinning Road-Rehabilitation of CSX Railroad/Iron Horse Trail bridge, replacement of Spinning Road bridge and rehabilitation of existing roadway.	$14,366	ODOT District-7	TRC in the amount of $100,853.20 used for Local PE funds.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	NH	$6						
ENG	STATE	$2						
CON	NH		$10,880					
ROW	STATE		$254					
CON	STATE		$2,720					

MVRPC # 1208.2 ODOT PID # 90273 Let Type: Traditional A.Q. STATUS Exempt	MOT035-19.80, Phase 3 US35 from Woodman Drive/SR 835 to Linden Avenue-Interchange modification. TRAC funding undetermined at this time.	$24,220	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	TRAC				$239			
CON	TRAC						$23,980	

MVRPC # 835.3 ODOT PID # 80890 Let Type: Traditional A.Q. STATUS Exempt	MOT048-04.53 SR48 from IR675 (4.33) to Kettering SCL (6.94)-Pavement planing and resurfacing of the existing roadway with asphalt concrete.	$1,110	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$222					
CON	STD		$887					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1238.5 ODOT PID # 88775 Let Type: Traditional A.Q. STATUS Exempt	MOT048-13.20 SR 48 bridge over the Great Miami River just north of Monument Avenue-Replace deteriorated bridge superstructure with minimal approach work.	$10,091	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$171					
ENG	STD		$680					
CON	STATE						$1,848	
CON	STD						$7,392	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1163.6 ODOT PID # 88721 Let Type: Traditional A.Q. STATUS Exempt	MOT048-16.21 SR 48 from Waverly Ave./Wampler Ave. to Westbrook Rd./Dog Leg Rd.-Signal system upgrade.	$1,483	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	HSIP				$1,482			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1102.8 ODOT PID # 88212 Let Type: Traditional A.Q. STATUS Exempt	MOT048-17.23 SR 48 from Markey Road to Shiloh Springs Road-Repair of curb and gutter, sidewalk, tree lawn and other roadway related items.	$289	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$288					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1187.3 ODOT PID # 88575 Let Type: Traditional A.Q. STATUS Exempt	MOT048-19.10 SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planing and resurfacing.	$496	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL			$99				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1187.3 ODOT PID # 88575 Let Type: Traditional A.Q. STATUS Exempt	MOT048-19.10 SR 48 from the Clayton south corp. line to the Clayton north corp. line-Pavement planing and resurfacing.	$496	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD			$396				

MVRPC # 1233.3 ODOT PID # 90291 Let Type: Traditional A.Q. STATUS Exempt	MOT048-19.10/21.10 SR 48 from the Clayton south corp limit to the Englewood south corp limit-Pavement planing and resurfacing.	$661	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$132				
CON	STD			$528				

MVRPC # 1158.3 ODOT PID # 90437 Let Type: Traditional A.Q. STATUS Exempt	MOT048/835-10.88/00.61 SR 48 from Dayton/Oakwood corp limit to River Park Drive and SR 835 from Dayton/Riverside corp limit just south of Tall Oakes Drive south to the Dayton/Kettering corp limit just north of Patterson Rd.-Resurface the existing roadway, along with other roadway related items.	$456	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL			$91				
CON	STD			$364				

MVRPC # 1152.5 ODOT PID # 88771 Let Type: Traditional A.Q. STATUS Exempt	MOT049-08.98R SR 49 over I-70-Replace deteriorated bridge deck with minimal approach work. Include repair of pier columns and miscellaneous steel and concrete repair.	$1,471	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	BR		$60	$60				
ENG	STATE		$16	$15				
CON	BR					$1,056		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1152.5 ODOT PID # 88771 Let Type: Traditional A.Q. STATUS Exempt	MOT049-08.98R SR 49 over I-70-Replace deteriorated bridge deck with minimal approach work. Include repair of pier columns and miscellaneous steel and concrete repair.	$1,471	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$264		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 629.5 ODOT PID # 84824 Let Type: Local-let A.Q. STATUS Exempt	MOT050-02.45 Farmersville-West Carrollton Pike over the Great Miami River-Replace existing deck and rehab the structural steel. Replace existing railing, approach slabs, backwalls, sliding plan expansion joints, rocker expansion bearings and street lighting.	$3,939	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR		$3,150					
CON	LOCAL		$788					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 074.3 ODOT PID # 75941 Let Type: Traditional A.Q. STATUS Exempt	MOT070-00.00 IR70 from the Preble/Montgomery County Line to SR49-Pavement planing and resurfacing with asphalt concrete.	$3,321	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	IM					$2,988		
CON	STATE					$332		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 720.5 ODOT PID # 85115 Let Type: Traditional A.Q. STATUS Exempt	MOT070-02.95 L/R I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	$1,669	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$113						
ENG	STATE	$13						
CON	IM			$1,389				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 720.5 ODOT PID # 85115 Let Type: Traditional A.Q. STATUS Exempt	MOT070-02.95 L/R I-70 over Upper Lewisburg Salem Road (CR 22) and Wolf Creek Bikeway-Deck overlays with other bridge repairs. Minimal approach roadway work.	$1,669	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE			$154				

MVRPC # 646.5 ODOT PID # 79535 Let Type: Traditional A.Q. STATUS Exempt	MOT070-03.44 I-70 at 0.31Mile West of Junction of Southbound SR49 and IR70 (Wolf Creek)-Replace Deteriorated Structure with Minimal Approach Work	$541	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$77						
ENG	STATE	$10						
CON	IM		$409					
CON	STATE		$45					

MVRPC # 886.3 ODOT PID # 76667 Let Type: Traditional A.Q. STATUS Analyzed 2020 Build	MOT070-11.04 I-70 from the jct of SR48 to Airport Access Road-Full depth removal/replacement of existing pavement, including interchange ramps; add third lane in each direction as result of MOT operations; rehab/replace various bridges & other roadway improvements.	$61,893	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$1,023	$675					
ENG	STATE	$114	$75					
ROW	IM					$41		
ROW	STATE					$5		
CON	IM						$53,964	
CON	STATE						$5,996	

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 058.5 ODOT PID # 83388 Let Type: Traditional A.Q. STATUS Exempt	MOT070-22.10 Bellefontaine Road over I-70-Bridge deck replacement with minimal approach work.	$1,082	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$90						
ENG	STATE	$11						
CON	BR		$881					
CON	STATE		$100					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 888.3 ODOT PID # 82438 Let Type: Traditional A.Q. STATUS Exempt	MOT075-06.45 From West Carrollton interchange (SLM 6.45) to south corp limit of Dayton (SLM 10.42) - Pavement planing and resurfacing with asphalt concrete.	$2,909	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	IM					$2,617		
CON	STATE					$291		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1106.8 ODOT PID # 88328 Let Type: Traditional A.Q. STATUS Exempt	MOT075-06.66 I-75 at Exit 47-Interchange gateway which will add city logos on an undulating concrete wall that waves in both horizontal and vertical directions to represent the strong influence of water on the community.	$517	West Carrollton	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL				$206			
CON	TE				$310			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 851.8 ODOT PID # 25877 Let Type: Non-let A.Q. STATUS Exempt	MOT075-10.44 I-75 from the Dayton SCL to the NCL-Contract for lighting and maintenance of IR-75 in the City of Dayton.	$4,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE	$3,760	$440					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1001.5 ODOT PID # 86675 Let Type: Traditional A.Q. STATUS Exempt	MOT075-11.74 At the I-75/US 35 interchange-Replace all deficient bridge decks with minimal approach transitions.	$18,123	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	BR		$675	$675				
ENG	STATE		$75	$76				
CON	BR					$8,527		
CON	NH					$5,718		
CON	STATE					$2,377		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 491.2 ODOT PID # 77247 Let Type: Traditional A.Q. STATUS Analyzed 2015 Build	MOT075-12.00 (Phase 2) IR75 Phase 2 at Downtown Dayton-Reconstruction of the Dayton Downtown Core Area to Provide Three Continuous Lanes (Fifth Street bridge to Riverview Ave.)	$268,422	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	NH	$2,811	$1,629					
ENG	SPR	$3						
ENG	STATE	$1						
ENG	TRAC	$1,512	$883					
ENG	IM	$7,271	$4,277					
ROW	TRAC	$2,001						
CON	NH			$198,427				
CON	TRAC			$49,607				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 491.2 ODOT PID # 77247 Let Type: Traditional A.Q. STATUS Analyzed / 2015 Build	MOT075-12.00 (Phase 2) IR75 Phase 2 at Downtown Dayton-Reconstruction of the Dayton Downtown Core Area to Provide Three Continuous Lanes (Fifth Street bridge to Riverview Ave.)	$268,422	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 535.5 ODOT PID # 79144 Let Type: Traditional A.Q. STATUS Exempt	MOT075-13.71 IR75 at Great Miami River and Eastbound Ramp to SR4-Bridge Replacement	$10,804	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	IM	$679						
ENG	STATE	$76						
CON	IM		$1,084					
CON	STATE		$8,965					

MVRPC # 876.3 ODOT PID # 82421 Let Type: Traditional A.Q. STATUS Exempt	MOT075-16.09 From Wagoner Ford to northbound exit ramp to Benchwood/Wyse Road - Pavement planing and resurfacing with asphalt concrete.	$3,495	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	IM				$3,145			
CON	STATE				$349			

MVRPC # 718.5 ODOT PID # 85104 Let Type: Traditional A.Q. STATUS Exempt	MOT075-16.83 Timber Lane (CR 130) over I-75-Raise bridge superstructure for vertical clearance underneath with minimal approach work.	$673	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR		$605					
CON	STATE		$67					

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 718.5 ODOT PID # 85104 Let Type: Traditional A.Q. STATUS Exempt	MOT075-16.83 Timber Lane (CR 130) over I-75-Raise bridge superstructure for vertical clearance underneath with minimal approach work.	$673	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 593.5 ODOT PID # 84525 Let Type: Traditional A.Q. STATUS Exempt	MOT075-18.32 I-75 at Stop Eight Road Bridge-Replace superstructure damaged by numerous hits by over-height vehicles.	$1,218	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	BR	$197						
ENG	STATE	$22						
CON	BR		$899					
CON	STATE		$100					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 591.2 ODOT PID # 84240 Let Type: Local-let A.Q. STATUS Analyzed 2015 Build	MOT166-07.03 Austin Pike from Washington Church Road to Yankee Street-Widen Austin Pike from two to five lanes, widen a bridge in the project area. A recreational trail will be constructed on one side of Austin Pike. A new traffic signal and lighting is included.	$5,675	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$1,050						
ENG	STATE	$1						
ROW	LOCAL		$676					
ROW	STATE		$1					
ROW	STP		$432					
CON	LOCAL			$2,652				
CON	STP			$863				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1005.2 ODOT PID # 87089 Let Type: Local-let A.Q. STATUS Analyzed 2015 Build	MOT175-00.79 Yankee Street from Austin Pike to Winding Green Way-Widen Yankee Street from two to five lanes, bikepath maintenance on Yankee.	$5,227	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
ROW	LOCAL				$494			
ROW	STP				$316			
CON	LOCAL					$3,332		
CON	STP					$1,084		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 517.2 ODOT PID # 78893 Let Type: Local-let A.Q. STATUS Analyzed 2015 Build	MOT175-02.17 CR175 (Yankee Street) from Spring Valley Road to 1150 Feet South of Lyons Road - Widening the existing roadway to 5 lanes. The center lane will be a 2-way left-turn lane.	$2,302	Montgomery County	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	LOCAL	$200						
CON	HSIP		$720					
CON	LOCAL		$1,381					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1180.5 ODOT PID # 87383 Let Type: Traditional A.Q. STATUS Exempt	MOT201-05.31 Brandt Pike over a tributary to Mad River, 3.85 miles south of I-70 and 0.5 miles south of Huber Heights corp. limit-Replace bridge with deficient deck and wearing surface with minimal approach work.	$331	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$66				
CON	STD			$264				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1147.5 ODOT PID # 88393 Let Type: Traditional A.Q. STATUS Exempt	MOT202-01.23 SR 202 at SR 4 (Dayton Expressway)-Replace deteriorated bridge deck with minimal approach work.	$2,084	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	NH	$82						
ENG	STATE	$22						
CON	NH				$1,584			
CON	STATE				$396			

MVRPC # 1184.8 ODOT PID # 88554 Let Type: Traditional A.Q. STATUS Exempt	MOT202-02.01 SR 202 from approximately Leo Street north to the Dayton/Riverside corp. limit-Concrete pavement repairs and diamond grinding.	$347	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	LOCAL				$69			
CON	NH				$277			

MVRPC # 1115.2 ODOT PID # 88223 Let Type: Traditional A.Q. STATUS Exempt	MOT230-09.06 Wolf Creek Pike from Little Richmond Road to SR 49 Connector- Construct concrete curb and gutter, storm drainage and sidewalk. Widen pavement to accommodate the addition of bike lanes on both sides of the road. Bridge modifications are required to accommodate the sidewalk and bikeway as well as	$4,117	Trotwood	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$305						
CON	LOCAL					$762		
CON	STP					$3,050		

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 867.3 ODOT PID # 75945 Let Type: Traditional A.Q. STATUS Exempt	MOT675-00.00 I-675 from the jct. of I-75 to the Gre/Mot C.L.-Plane and resurface the existing roadway and other roadway related items.	$5,450	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	IM				$4,904			
CON	STATE				$545			

MVRPC # 1181.3 ODOT PID # 87732 Let Type: Traditional A.Q. STATUS Exempt	MOT725-00.00 SR 725 from the Preble/Montgomery County line to SR 4-Resurfacing with asphalt concrete.	$1,292	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE				$257			
CON	STD				$1,034			

MVRPC # 826.3 ODOT PID # 81272 Let Type: Traditional A.Q. STATUS Exempt	MOT725-05.28 SR 725 in Germantown from Astoria Road to Maple Street-Upgrade storm sewer and remove and replace existing roadways.	$713	Germantown	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL			$627				
CON	STATE			$85				

MVRPC # 072.3 ODOT PID # 83757 Let Type: Traditional A.Q. STATUS Exempt	MOT725-11.78 SR725 from RR track east of 4th Street to just west of Heincke Rd.-Pavement planing and resurfacing the existing roadway.	$316	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 072.3 ODOT PID # 83757 Let Type: Traditional A.Q. STATUS Exempt	MOT725-11.78 SR725 from RR track east of 4th Street to just west of Heincke Rd.-Pavement planing and resurfacing the existing roadway.	$316	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE		$63				
CON	STD		$252				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1183.3 ODOT PID # 88534 Let Type: Traditional A.Q. STATUS Exempt	MOT725-12.80 SR 725 from east of Heincke Road to Alexandersville Road-Milling of existing roadway and resurfacing with asphalt concrete.	$584	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	STATE		$1				
CON	LOCAL				$117		
CON	STD				$466		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1014.5 ODOT PID # 87386 Let Type: Traditional A.Q. STATUS Exempt	MOT725-21.88 SR725 (Alexanderville-Bellbrook Road) over a tributary to Little Beaver Creek, 2.26 miles east of SR48-Remove and replace deficient pre-stressed concrete box beam superstructure with minimal approach work.	$473	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	STATE	$1					
CON	STATE			$94			
CON	STD			$378			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 891.3 ODOT PID # 82507 Let Type: Traditional A.Q. STATUS Exempt	MOT741-03.05 SR741 from Miamisburg NCL to Orchard Run Road-Resurfacing and other roadway related items: sidewalks, curb cuts and ADA curb ramps.	$814	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
ENG	STATE	$1					
CON	STATE		$163				

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 891.3 ODOT PID # 82507 Let Type: Traditional A.Q. STATUS Exempt	MOT741-03.05 SR741 from Miamisburg NCL to Orchard Run Road-Resurfacing and other roadway related items: sidewalks, curb cuts and ADA curb ramps.	$814	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD		$650					

MVRPC # 069.4 ODOT PID # 83571 Let Type: Traditional A.Q. STATUS Exempt	MOT741-03.15 SR741 at Prestige Plaza/Mall Drive (SLM 3.15 to SLM 3.70)-Reconfigure section of SR741; remove traffic signal at SR741 & Mall Drive 5/Prestige Plaza; and upgrade traffic signal at SR741 & Mall Drive 6.	$2,674	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
ROW	HSIP	$921						
ROW	STATE	$102						
CON	HSIP			$1,485				
CON	STATE			$165				

MVRPC # 1237.3 ODOT PID # 90289 Let Type: Traditional A.Q. STATUS Exempt	MOT741-03.62 SR 741 from 0.09 miles north of SR 725 to the Miamisburg north corp. limit-Pavement planing and resurfacing.	$1,082	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL				$385			
CON	STATE				$15			
CON	STD				$681			

Table 4.3 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Montgomery County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1255.3 ODOT PID # 90771 Let Type: Traditional A.Q. STATUS Exempt	MOT741-05.80/06.20 SR 741 from Orchard Run Road to Moraines NCL-Resurfacing and other roadway related items: Sidewalks, curb cuts, ADA curb ramps, upgrade of traffic signal control equipment, and ditch enclosure work at Meijers Drive.	$274	ODOT District-7	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	STATE		$1					
	CON	STATE					$55		
	CON	STD					$218		

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 639.2 ODOT PID # 84996 Let Type: Local-let A.Q. STATUS Exempt	WAR - Central Ave. (SR123) SR 123 (Central Ave.) from Park Drive to Jamaica Road-Widening of roadway to include two 12 ft. lanes, streetscape and overlaying of existing pavement. Project includes installation of curb and gutter, sidewalk, tree lawn, storm sewers, and new drive approaches.	$1,237	Carlisle	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$200						
ROW	LOCAL		$20					
CON	LOCAL			$203				
CON	STP			$814				

MVRPC # 1253.4 ODOT PID # 89061 Let Type: Traditional A.Q. STATUS Exempt	WAR073-03.78 SR 73 at 0.15 miles west of southbound I-75 ramp to the northbound I-75 ramp-Lengthen left turn lane for westbound SR 73 traffic to southbound I-75 to provide for maximum storage between the northbound I-75 exit ramp and the I-75 southbound entrance ramp.	$1,287	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$109						
CON	HSIP			$1,112				
CON	STATE			$66				

MVRPC # 1228.3 ODOT PID # 88873 Let Type: Traditional A.Q. STATUS Exempt	WAR073-03.91 SR 73 from I-75 to SR 741-FY2015 Urban Paving in Springboro.	$2,067	Springboro	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL					$930		
CON	STD					$1,137		

MVRPC # 346.3 ODOT PID # 84340 Let Type: Traditional A.Q. STATUS Exempt	WAR073/123-03.22/28.11 SR 73 in Franklin from Deardoff Road to I-75; SR123 beneath I-75-Pavement planing and resurfacing.	$577	Franklin	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL		$224					

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 346.3 ODOT PID # 84340 Let Type: Traditional A.Q. STATUS Exempt	WAR073/123-03.22/28.11 SR 73 in Franklin from Deardoff Road to I-75; SR123 beneath I-75-Pavement planing and resurfacing.	$577	Franklin	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	NH		$276					
CON	STATE		$15					
CON	STD		$62					

MVRPC # 1023.8 ODOT PID # 87418 Let Type: Traditional A.Q. STATUS Exempt	WAR075-07.84 Interchange of I-75 and SR 123-Aesthetic improvements including installation of trees, shrubs, grasses and landscape bedding. In addition, a gateway sign for the City of Franklin will be installed.	$329	Franklin	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL	$4						
CON	LOCAL			$130				
CON	TE			$195				

MVRPC # 556.3 ODOT PID # 79385 Let Type: Traditional A.Q. STATUS Exempt	WAR123-27.09 SR123 from Franklin South Corporation Limit to SR73-Resurfacing	$1,813	Franklin	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	LOCAL					$815		
CON	STD					$997		

MVRPC # 345.3 ODOT PID # 84308 Let Type: Traditional A.Q. STATUS Exempt	WAR741-15.67 SR 741 from SR 73 to the Montgomery County Line-Urban paving in the City of Springboro.	$1,809	Springboro	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	LOCAL		$814					

Table 4.4 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

Warren County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 345.3 ODOT PID # 84308 Let Type: Traditional A.Q. STATUS Exempt	WAR741-15.67 SR 741 from SR 73 to the Montgomery County Line-Urban paving in the City of Springboro.	$1,809	Springboro	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD		$995					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1249.8 ODOT PID # SLI-024 Let Type: Traditional A.Q. STATUS Exempt	ALL RURAL TRANSIT SYSTEMS Rural Transit Program-Statewide Line Item for Rural Transit Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 462.8 ODOT PID # SLI-001 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Bridge Inspections-Statewide Line Item for Bridge Inspections in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 580.5 ODOT PID # SLI-002 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Bridge Maintenance Activities-Statewide Line Item for Bridge Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 579.5 ODOT PID # SLI-003 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Bridge Rehabilitation, Reconstruction, & Replacement-Statewide Line Item for Bridge Rehabilitation, Reconstruction, & Replacement in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 582.8 ODOT PID # SLI-005 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Emergency Relief Projects (Category B&C)(PE, CO)-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 582.8 ODOT PID # SLI-005 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Emergency Relief Projects (Category B&C)(PE, CO)-Statewide Line Item for Emergency Relief Projects in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 893.8 ODOT PID # SLI-006 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Environmental Mitigation-Statewide Line Item for Environmental Mitigation in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 585.8 ODOT PID # SLI-007 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Federal Discretionary Programs (Interstate, Covered Bridge, Innovative Bridge, NCPD, Scenic Byway, TCSP, etc.)(All Phases)-Statewide Line Item for Federal Discretionary Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 894.8 ODOT PID # SLI-008 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Forest Highways/Public Lands-Statewide Line Item for Forest Highways/Public Lands in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 895.8 ODOT PID # SLI-009 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Geologic Site Assessment-Statewide Line Item for Geologic Site Assessment in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 112.3 ODOT PID # SLI-010 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Highway Maintenance Activities-Statewide Line Item for Highway Maintenance Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1243.8 ODOT PID # SLI-011 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Highway Planning and Research-Statewide Line Item for Highway Planning and Research in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 111.3 ODOT PID # SLI-012 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Highway Resurfacing, Rehabilitation, & Improvements-Statewide Line Item for Highway Resurfacing, Rehabilitation, & Improvements in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 577.8 ODOT PID # SLI-013 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Highway Safety-Statewide Line Item for Highway Safety in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1244.8 ODOT PID # SLI-014 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Job Access Reverse Commute-Statewide Line Item for JARC in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1244.8 ODOT PID # SLI-014 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Job Access Reverse Commute-Statewide Line Item for JARC in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1246.8 ODOT PID # SLI-016 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Local Planning Agencies-Statewide Line Item for Local Planning Agencies in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 640.8 ODOT PID # SLI-017 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS National Recreational Trails Program-Statewide Line Item for National Recreational Trails Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1247.8 ODOT PID # SLI-018 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS New Freedom-Statewide Line Item for New Freedom in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 534.8 ODOT PID # SLI-019 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Ohio Department of Public Safety 402 Safety Program-Statewide Line Item for Ohio Department of Public Safety 402 Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 581.8 ODOT PID # SLI-020 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Rail Grade Separation Program-Statewide Line Item for Rail Grade Separation Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 109.8 ODOT PID # SLI-021 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Rail Highway Crossing Safety Program-Statewide Line Item for Rail Highway Crossing Safety Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1248.8 ODOT PID # SLI-022 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Rideshare Program-Statewide Line Item for Rideshare Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 110.8 ODOT PID # SLI-023 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Right-of-Way Hardship and Protective Buying-Statewide Line Item for Right-of-Way Hardship and Protective Buying in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 896.8 ODOT PID # SLI-025 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Safe Routes to School Program-Statewide Line Item for Safe Routes to School Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 896.8 ODOT PID # SLI-025 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Safe Routes to School Program-Statewide Line Item for Safe Routes to School Program in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 1250.8 ODOT PID # SLI-026 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Specialized Services Provided by Statewide/Districtwide Consultant Contract-Statewide Line Item for Specialized Services Provided by Statewide/Districtwide Consultant Contract in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 1252.8 ODOT PID # SLI-028 Let Type: Traditional A.Q. STATUS Exempt	ALL SYSTEMS Transportation Enhancement Activities-Statewide Line Item for TE Activities in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 1251.8 ODOT PID # SLI-027 Let Type: Traditional A.Q. STATUS Exempt	ALL TRANSIT SYSTEMS Specialized Transportation Programs-Statewide Line Item for Specialized Transportation Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 1000.5 ODOT PID # 85239 Let Type: Traditional A.Q. STATUS Exempt	D07 - BH FY12 Bridge repair contract at various locations-Pier column repairs along roadway shoulders located within the district.	$506	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR		$164					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1000.5 ODOT PID # 85239 Let Type: Traditional A.Q. STATUS Exempt	D07 - BH FY12 Bridge repair contract at various locations-Pier column repairs along roadway shoulders located within the district.	$506	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	IM		$227					
CON	NH		$28					
CON	STATE		$58					
CON	STD		$28					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1192.5 ODOT PID # 85247 Let Type: Traditional A.Q. STATUS Exempt	D07 - BH FY13 Bridge repair contract at various locations-Structural steel repair on various structures within the district.	$494	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	BR			$121				
CON	IM			$235				
CON	NH			$20				
CON	STATE			$62				
CON	STD			$55				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1143.4 ODOT PID # 87871 Let Type: Traditional A.Q. STATUS Exempt	D07 - FDPM FY12 Districtwide-Fast Dry Pavement Marker Program.	$865	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	STATE		$864					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1160.4 ODOT PID # 88463 Let Type: Traditional A.Q. STATUS Exempt	D07 - FDPM FY13 Districtwide-Fast Dry Pavement Marker Program.	$865	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE			$864				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1162.4 ODOT PID # 88685 Let Type: Traditional A.Q. STATUS Exempt	D07 - FDPM FY14 Districtwide-Fast Dry Pavement Marker Program.	$1,764	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE				$840			
CON	STATE				$924			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1166.4 ODOT PID # 88745 Let Type: Traditional A.Q. STATUS Exempt	D07 - FDPM FY15 Districtwide-Fast Dry Pavement Marker Program.	$925	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$924		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 737.4 ODOT PID # 85918 Let Type: Traditional A.Q. STATUS Exempt	D07 - GR FY13 District 07, various counties, routes and sections-Reconstruct/rebuild various runs of guardrail.	$345	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STD			$344				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1174.4 ODOT PID # 88726 Let Type: Traditional A.Q. STATUS Exempt	D07 - GR FY15 District 07, various counties, routes and sections-Reconstruct/rebuild various runs of guardrail.	$1,101	ODOT District-7	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	STATE			$1				
	CON	STD					$1,100		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1145.4 ODOT PID # 88461 Let Type: Traditional A.Q. STATUS Exempt	D07 - LG FY12 and FY13 Districtwide-Highway lighting maintenance contract project.	$764	ODOT District-7	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	STATE		$1					
	CON	STATE		$763					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1167.4 ODOT PID # 88746 Let Type: Traditional A.Q. STATUS Exempt	D07 - LG FY14 and FY15 Districtwide-Highway lighting maintenance contract project.	$716	ODOT District-7	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	ENG	STATE		$1					
	CON	STATE				$715			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1141.3 ODOT PID # 87415 Let Type: Traditional A.Q. STATUS Exempt	D07 - Micro PM FY12 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	$2,226	ODOT District-7	

	PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
	CON	NH		$393					
	CON	STATE		$574					
	CON	STD		$1,259					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1171.3 ODOT PID # 87733 Let Type: Traditional A.Q. STATUS Exempt	D07 - Micro PM FY13 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	$2,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$440				
CON	STD			$1,760				

MVRPC # 1173.3 ODOT PID # 88690 Let Type: Traditional A.Q. STATUS Exempt	D07 - Micro PM FY14 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	$2,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	NH				$810			
CON	STATE				$440			
CON	STD				$950			

MVRPC # 1172.3 ODOT PID # 88689 Let Type: Traditional A.Q. STATUS Exempt	D07 - Micro PM FY15 District 07, various counties, routes and sections-Microsurface the existing roadways. Preventative maintenance.	$2,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$440		
CON	STD					$1,760		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1144.4 ODOT PID # 87872 Let Type: Traditional A.Q. STATUS Exempt	D07 - PPM FY12 Districtwide-Polyester pavement marker program.	$150	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$149					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1161.4 ODOT PID # 88464 Let Type: Traditional A.Q. STATUS Exempt	D07 - PPM FY13 Districtwide-Polyester pavement marker program.	$150	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE			$149				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1164.4 ODOT PID # 88736 Let Type: Traditional A.Q. STATUS Exempt	D07 - PPM FY14 Districtwide-Polyester pavement marker program.	$150	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	STATE				$149			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1165.4 ODOT PID # 88737 Let Type: Traditional A.Q. STATUS Exempt	D07 - PPM FY15 Districtwide-Polyester pavement marker program.	$150	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	STATE					$149		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1150.4 ODOT PID # 88738 Let Type: Traditional A.Q. STATUS Exempt	D07 - RPM FY12 Districtwide-Raised pavement marker program.	$243	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	IM		$54					
CON	NH		$49					
CON	STD		$139					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1194.4 ODOT PID # 88740 Let Type: Traditional A.Q. STATUS Exempt	D07 - RPM FY13 Districtwide-Raised pavement marker program.	$241	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	IM			$104				
CON	NH			$29				
CON	STD			$107				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1175.4 ODOT PID # 88741 Let Type: Traditional A.Q. STATUS Exempt	D07 - RPM FY14 Districtwide-Raised pavement marker program.	$243	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	IM				$44			
CON	NH				$39			
CON	STD				$159			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1234.4 ODOT PID # 88743 Let Type: Traditional A.Q. STATUS Exempt	D07 - RPM FY15 Districtwide-Raised pavement marker program.	$243	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE			$1				
CON	IM					$86		
CON	NH					$39		
CON	STD					$117		

MVRPC # 1224.4 ODOT PID # 90316 Let Type: Traditional A.Q. STATUS Exempt	D07 - Systematic GR FY12 District 07, various counties, routes and sections-Upgrade non-crashworthy guardrail end terminals on the Interstate system.	$2,201	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	HSIP		$2,200					

MVRPC # 1142.6 ODOT PID # 87870 Let Type: Traditional A.Q. STATUS Exempt	D07 - TSG Loop FY12/FY13 Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)	$301	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE		$300					

MVRPC # 1169.6 ODOT PID # 88752 Let Type: Traditional A.Q. STATUS Exempt	D07 - TSG Loop FY14/FY15 Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)	$304	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	STATE				$303			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1169.6 ODOT PID # 88752 Let Type: Traditional A.Q. STATUS Exempt	D07 - TSG Loop FY14/FY15 Districtwide-Repair, install, or upgrade signals, overhead flashers, school flashers, & loop detectors. (2-year contract)	$304	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1168.6 ODOT PID # 88748 Let Type: Traditional A.Q. STATUS Exempt	D07 - TSG MAINT79 FY15/16 Districtwide-Traffic signal maintenance project.	$661	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE					$1		
CON	STATE					$660		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1193.6 ODOT PID # 88470 Let Type: Traditional A.Q. STATUS Exempt	D07 - TSG Maint FY13/FY14 Districtwide-Traffic signal maintenance project.	$661	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$660				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1182.8 ODOT PID # 88465 Let Type: Traditional A.Q. STATUS Exempt	D07 - Urban Mowing FY13/FY14 I-70, I-75 and I-675 in Montgomery and Clark Counties-Interstate mowing contract.	$331	ODOT District-7	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						
CON	STATE			$330				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1219.5 ODOT PID # 87115 Let Type: Non-let A.Q. STATUS Exempt	D08 - BI FY15/FY16(A) District 08-Districtwide consultant bridge inspection contract for various truss bridges.	$200	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE					$200		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1220.5 ODOT PID # 87117 Let Type: Non-let A.Q. STATUS Exempt	D08 - BI FY15/FY16(B) District 08-Districtwide consultant bridge inspection contract for various fracture critical steel pier caps.	$400	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE					$400		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1201.5 ODOT PID # 84517 Let Type: Traditional A.Q. STATUS Exempt	D08 - BS FY14 District 08-Districtwide bridge sealing contract.	$824	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE				$824			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1221.5 ODOT PID # 87120 Let Type: Traditional A.Q. STATUS Exempt	D08 - BS FY15 District 08-Districtwide bridge sealing contract.	$660	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$660		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1195.5 ODOT PID # 77789 Let Type: Traditional A.Q. STATUS Exempt	D08 - Bridge Maintenance FY12 District 08, various bridges-Districtwide bridge maintenance and preventive maintenance contract.	$1,724	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE	$1						

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1195.5 ODOT PID # 77789 Let Type: Traditional A.Q. STATUS Exempt	D08 - Bridge Maintenance FY12 District 08, various bridges-Districtwide bridge maintenance and preventive maintenance contract.	$1,724	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	IM		$623					
CON	NH		$825					
CON	STATE		$275					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1226.5 ODOT PID # 84528 Let Type: Traditional A.Q. STATUS Exempt	D08 - Bridge Maintenance FY13 District 08, various bridges-Districtwide bridge maintenance contract.	$1,639	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	IM			$1,080				
CON	STATE			$328				
CON	STD			$231				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1222.5 ODOT PID # 87129 Let Type: Non-let A.Q. STATUS Exempt	D08 - Bridge Underwater Insp. FY15 Various locations throughout District 8-Perform underwater inspections of specified bridges throughout the district.	$100	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE					$100		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1199.8 ODOT PID # 84433 Let Type: Non-let A.Q. STATUS Exempt	D08 - CEINSP FY12 District 08-Districtwide general project and bridge painting inspection.	$1,000	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE		$1,000					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1200.8 ODOT PID # 84436 Let Type: Non-let A.Q. STATUS Exempt	D08 - CEINSP FY13 District 08-Districtwide general project and bridge painting inspection.	$1,000	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	NH			$800				
CON	STATE			$200				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1202.8 ODOT PID # 86457 Let Type: Traditional A.Q. STATUS Exempt	D08 - Culverts FY15 District 08-Perform minor work to various small culverts.	$980	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE					$100		
CON	STATE					$880		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1213.4 ODOT PID # 87031 Let Type: Traditional A.Q. STATUS Exempt	D08 - Delineator FY15 Districtwide-Replacement of roadside delineators.	$550	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$550		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1198.8 ODOT PID # 81660 Let Type: Traditional A.Q. STATUS Exempt	D08 - GCS FY12 District 08, various routes-Districtwide crack sealing on the genreal system.	$446	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE		$446					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1214.8 ODOT PID # 87099 Let Type: Traditional A.Q. STATUS Exempt	D08 - GCS FY15 District 08, various routes-Districtwide crack sealing on the genreal system.	$523	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$523		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1197.8 ODOT PID # 81658 Let Type: Traditional A.Q. STATUS Exempt	D08 - GPS FY12 District 08, various routes-Districtwide preventative maintenance project on the general system.	$1,871	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE		$1,871					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1223.4 ODOT PID # 88475 Let Type: Traditional A.Q. STATUS Exempt	D08 - GR FY12/FY13 District 08, various counties, routes and sections-Repair/upgrade various runs of guardrail.	$2,201	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STATE		$1					
CON	STATE		$2,200					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1235.4 ODOT PID # 90320 Let Type: Traditional A.Q. STATUS Exempt	D08 - Guardrail Replacement Various interstate locations throughout District 8-Replace old guardrail end treatments with new standard end treatments.	$2,200	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	HSIP		$2,200					

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1204.4 ODOT PID # 87019 Let Type: Traditional A.Q. STATUS Exempt	D08 - LG FY12 Districtwide-Highway lighting maintenance contract project.	$3,025	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE		$3,025				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1207.4 ODOT PID # 87028 Let Type: Traditional A.Q. STATUS Exempt	D08 - LG FY14 Districtwide-Highway lighting maintenance contract project.	$3,176	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE				$3,176		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1203.4 ODOT PID # 87018 Let Type: Traditional A.Q. STATUS Exempt	D08 - PM/RPM FY12 Districtwide-Pavement marking and raised pavement marker program.	$2,530	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE		$2,530				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1205.4 ODOT PID # 87020 Let Type: Traditional A.Q. STATUS Exempt	D08 - PM/RPM FY13 Districtwide-Pavement marking and raised pavement marker program.	$2,640	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE			$2,640			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1206.4 ODOT PID # 87026 Let Type: Traditional A.Q. STATUS Exempt	D08 - PM/RPM FY14 Districtwide-Pavement marking and raised pavement marker program.	$2,750	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future
CON	STATE				$2,750		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1206.4 ODOT PID # 87026 Let Type: Traditional A.Q. STATUS Exempt	D08 - PM/RPM FY14 Districtwide-Pavement marking and raised pavement marker program.	$2,750	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1212.4 ODOT PID # 87030 Let Type: Traditional A.Q. STATUS Exempt	D08 - PM/RPM FY15 Districtwide-Pavement marking and raised pavement marker program.	$2,860	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$2,860		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1196.4 ODOT PID # 77914 Let Type: Traditional A.Q. STATUS Exempt	D08 - Signs FY12 District 08-Project for systematic sign upgrades invillages and other missed areas that need upgrading.	$2,620	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD		$2,620					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1241.4 ODOT PID # 87029 Let Type: Traditional A.Q. STATUS Exempt	D08 - Signs FY15 District 08-Project for systematic sign upgrades invillages and other missed areas that need upgrading.	$3,800	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	STD		$500					
CON	STD					$3,300		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1240.6 ODOT PID # 87024 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSG FY13 Districtwide-Install by contract traffic signals at various locations.	$1,617	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STD			$1,617				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1240.6 ODOT PID # 87024 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSG FY13 Districtwide-Install by contract traffic signals at various locations.	$1,617	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

MVRPC # 2015.6 ODOT PID # 87105 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSINSP FY12 District 08-Districtwide inspection of various traffic signal installations.	$150	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE		$150					

MVRPC # 1216.6 ODOT PID # 87106 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSINSP FY13 District 08-Districtwide inspection of various traffic signal installations.	$150	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE			$150				

MVRPC # 1217.6 ODOT PID # 87107 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSINSP FY14 District 08-Districtwide inspection of various traffic signal installations.	$150	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE				$150			

MVRPC # 1218.6 ODOT PID # 87108 Let Type: Traditional A.Q. STATUS Exempt	D08 - TSINSP FY15 District 08-Districtwide inspection of various traffic signal installations.	$150	ODOT District-8	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
CON	STATE					$150		

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1242.8 ODOT PID # SLI-004 Let Type: Traditional A.Q. STATUS Exempt	LOCAL SYSTEMS CEAO Program Administration-Statewide Line Item for CEAO Program Administration in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1245.8 ODOT PID # SLI-015 Let Type: Traditional A.Q. STATUS Exempt	LOCAL SYSTEMS Local Government Programs-Statewide Line Item for Local Government Programs in Greene, Miami, Montgomery and Parts of Warren Counties.	$0	ODOT District-7	When specific info. for this line item is available, it is listed in the TIP tables. MVRPC requires detailed info. prior to bid letting. Line item funding info. is in STIP.

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 317.8 ODOT PID # 84259 Let Type: Non-let A.Q. STATUS Exempt	MOT - Air Quality SFY2012 MVRPC SFY2012 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	$397	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ		$397					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 785.8 ODOT PID # 86277 Let Type: Non-let A.Q. STATUS Exempt	MOT - Air Quality SFY2013 MVRPC SFY2013 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	$326	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ			$261				
ENG	LOCAL			$65				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 786.8 ODOT PID # 86279 Let Type: Non-let A.Q. STATUS Exempt	MOT - Air Quality SFY2014 MVRPC SFY2014 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	$342	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ				$274			
ENG	LOCAL				$68			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1108.8 ODOT PID # 88354 Let Type: Non-let A.Q. STATUS Exempt	MOT - Air Quality SFY2015 MVRPC SFY2015 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	$359	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ					$287		
ENG	LOCAL					$72		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 318.8 ODOT PID # 84258 Let Type: Non-let A.Q. STATUS Exempt	MOT - MVRPC 2013 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	$379	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL			$76				
ENG	STP			$303				

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 789.8 ODOT PID # 86283 Let Type: Non-let A.Q. STATUS Exempt	MOT - MVRPC 2014 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	$397	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL				$79			
ENG	STP				$318			

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 790.8 ODOT PID # 86285 Let Type: Non-let A.Q. STATUS Exempt	MOT - MVRPC 2015 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	$417	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL					$83		
ENG	STP					$334		

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1110.8 ODOT PID # 88356 Let Type: Non-let A.Q. STATUS Exempt	MOT - MVRPC 2016 Regional Transp. Planning Supplemental Planning Funding-Includes TIP Project Management, Regional Cooperative Efforts, Safety Studies & Project Planning Assistance (80% Federal and 20% Local).	$439	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	LOCAL						$88	
ENG	STP						$351	

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 319.8 ODOT PID # 84260 Let Type: Non-let A.Q. STATUS Exempt	MOT - Rideshare SFY2012 MVRPC SFY2012 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	$330	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ		$330					

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 787.8 ODOT PID # 86280 Let Type: Non-let A.Q. STATUS Exempt	MOT - Rideshare SFY2013 MVRPC SFY2013 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	$346	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ			$346				

Table 4.5 RECOMMENDED SFY2012-SFY2015 FINAL TRANSPORTATION IMPROVEMENT PROGRAM (HIGHWAY, BIKEWAY AND OTHER PROJECTS)

All County Projects

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 788.8 ODOT PID # 86281 Let Type: Non-let A.Q. STATUS Exempt	MOT - Rideshare SFY2014 MVRPC SFY2014 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	$364	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ				$364			

	COUNTY, ROUTE, SECTION, LOCATION AND TERMINI	TOTAL COST (000)	PROJECT SPONSOR	COMMENTS
MVRPC # 1109.8 ODOT PID # 88355 Let Type: Non-let A.Q. STATUS Exempt	MOT - Rideshare SFY2015 MVRPC SFY2015 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	$382	MVRPC	

PHASE	FUND	PRIOR	SFY2012	SFY2013	SFY2014	SFY2015	Future	
ENG	CMAQ					$382		

Table 4.6 - MVRPC Regional Controlled Funds Use - SFY 2011-SFY 2015
04/11/2011

Year		4TA7 (STP)	4TB7 (CMAQ)	4TC7 (TE)	Comments	SAC Budget Balancing 4TA7	4TB7	4TC7
2011	Current Budget	$21,208,209	$9,542,399	$2,281,584	Previous Transfers			
	Adjustments for Future Planning	$0	$0	$0				
	Transfers to/from Future Years (2)	$1,500,000	$0	$0				
	Revised Budgets	$21,208,209	$9,542,399	$2,281,584				
	Carryover from FY 2010	$0	$0	$0				
	Net 2011 Budget	$21,208,209	$9,542,399	$2,281,584				
	Total Project Demand	$10,190,301	$4,249,256	$925,033				
	Surplus/(Overrun)	$11,017,908	$5,293,143	$1,356,552				
	Surplus/(Overrun) Using Carryover	$11,017,908	$5,293,143	$1,356,552				
	SAC Budget transactions	$0	$0	$0	New Transfers	$0	$0	$0
	Surplus	$11,017,908	$5,293,143	$1,356,552				
	Revised Budget (minus carryover into Next Fiscal Year)	**$10,190,301**	**$4,249,256**	**$925,033**				
2012	Current Budget	$11,463,315	$5,355,427	$1,122,331	Previous Transfers			
	Adjustments for Future Planning	$0	$0	$0				
	Loan Pmt. Bel-O-Mar SFY 2012 Transfers	$240,000						
	Revised Budgets	$11,463,315	$5,355,427	$1,122,331				
	Carryover from FY 2011	$11,017,908	$5,293,143	$1,356,552				
	Net 2012 Budget	$22,481,223	$10,648,570	$2,478,883				
	Total Project Demand	$10,486,605	$3,053,034	$576,048				
	Surplus/(Overrun)	$976,710	$2,302,393	$546,283				
	Surplus/(Overrun) Using Carryover	$11,994,618	$7,595,536	$1,902,835				
	SAC Budget transactions	$0	$0	$0	New Transfers	$0	$0	$0
	Surplus	$11,994,618	$7,595,536	$1,902,835				
	Revised Budget (minus carryover into Next Fiscal Year)	**$10,486,605**	**$3,053,034**	**$576,048**				
2013	Current Budget	$11,257,174	$5,658,047	$1,156,001	Previous Transfers			
	Adjustments for Future Planning Transfers	$0	$0	$0				
	Revised Budgets	$11,257,174	$5,658,047	$1,156,001				
	Carryover from FY 2012	$11,994,618	$7,595,536	$1,902,835				
	Net 2013 Budget	$23,251,792	$13,253,584	$3,058,836				
	Total Project Demand	$5,803,442	$8,826,945	$1,686,857				
	Surplus/(Overrun)	$5,453,732	($3,168,898)	($530,856)				
	Surplus/(Overrun) Using Carryover	$17,448,350	$4,426,639	$1,371,978				
	SAC Budget transactions	$0	$0	$0	New Transfers	$0	$0	$0
	Surplus	$17,448,350	$4,426,639	$1,371,978				
	Revised Budget (minus carryover into Next Fiscal Year)	**$5,803,442**	**$8,826,945**	**$1,686,857**				
2014	Current Budget	$11,588,833	$5,815,649	$1,190,681	Previous Transfers			
	Adjustments for Future Planning Transfers	$0	$0	$0				
	Revised Budgets	$11,588,833	$5,815,649	$1,190,681				
	Carryover from FY 2013	$17,448,350	$4,426,639	$1,371,978				
	Net 2014 Budget	$29,037,183	$10,242,288	$2,562,659				
	Total Project Demand	$19,414,803	$5,463,608	$1,792,639				
	Surplus/(Overrun)	($7,825,970)	$352,040	($601,958)				
	Surplus/(Overrun) Using Carryover	$9,622,380	$4,778,679	$770,020				
	SAC Budget transactions	$0	$0	$0	New Transfers	$0	$0	$0
	Surplus	$9,622,380	$4,778,679	$770,020				
	Revised Budget (minus carryover into Next Fiscal Year)	**$19,414,803**	**$5,463,608**	**$1,792,639**				
2015	Current Budget	$11,930,138	$5,977,370	$1,226,402	Previous Transfers			
	Adjustments for Future Planning Transfers	$0	$0	$0				
	Revised Budgets	$11,930,138	$5,977,370	$1,226,402				
	Carryover from FY 2014	$9,622,380	$4,778,679	$770,020				
	Net 2015 Budget	$21,552,518	$10,756,049	$1,996,422				
	Total Project Demand	$12,219,433	$7,493,220	$467,351				
	Surplus/(Overrun)	($289,295)	($1,515,849)	$759,051				
	Surplus/(Overrun) Using Carryover	$9,333,085	$3,262,830	$1,529,071				
	SAC Budget transactions	$0	$0	$0	New Transfers	$0	$0	$0
	Surplus	$9,333,085	$3,262,830	$1,529,071				
	Revised Budget (minus carryover into Next Fiscal Year)	**$12,219,433**	**$7,493,220**	**$467,351**				

Table 4.7 -
Summary of Federal, State and Local Usage for SFY 2012, 2013, 2014, and 2015

Federal Funds	Comment	2012 Budget	2012 Estimates	2013 Budget	2013 Estimates	2014 Budget	2014 Estimates	2015 Budget	2015 Estimates	2012-2015 Budget	2012-2015 Estimates
BRIDGE		$6,735,000	$6,735,000	$8,940,000	$8,940,000	$2,660,000	$2,660,000	$9,583,000	$9,583,000	$27,918,000	$27,918,000
CMAQ		$2,577,000	$2,577,000	$9,518,000	$9,518,000	$6,160,000	$6,160,000	$5,443,000	$5,443,000	$23,698,000	$23,698,000
FEDERAL EARMARK		$2,752,000	$2,752,000	$639,000	$639,000	$2,205,000	$2,205,000	$0	$0	$5,596,000	$5,596,000
HIGHWAY SAFETY IMP PROG		$7,072,000	$7,072,000	$1,485,000	$1,485,000	$1,482,000	$1,482,000	$0	$0	$10,039,000	$10,039,000
INTERSTATE MAINTENANCE		$16,087,000	$16,087,000	$8,789,000	$8,789,000	$20,833,000	$20,833,000	$28,709,000	$28,709,000	$74,418,000	$74,418,000
NATIONAL HWY SYST		$13,703,000	$13,703,000	$214,984,000	$214,984,000	$5,287,000	$5,287,000	$5,757,000	$5,757,000	$239,731,000	$239,731,000
SAFE ROUTES TO SCHOOL		$200,000	$200,000	$301,000	$301,000	$0	$0	$0	$0	$501,000	$501,000
STD		$8,797,000	$8,797,000	$12,042,000	$12,042,000	$16,276,000	$16,276,000	$10,823,000	$10,823,000	$47,938,000	$47,938,000
STP		$7,389,000	$7,389,000	$5,816,000	$5,816,000	$17,956,000	$17,956,000	$12,571,000	$12,571,000	$43,732,000	$43,732,000
TRANSPORTATION ENHANCEMENTS		$576,000	$576,000	$1,620,000	$1,620,000	$1,793,000	$1,793,000	$467,000	$467,000	$4,456,000	$4,456,000
5307		$10,733,000	$10,733,000	$10,404,000	$10,404,000	$227,000	$227,000	$0	$0	$21,364,000	$21,364,000
5309		$5,100,000	$5,100,000	$5,202,000	$5,202,000	$0	$0	$0	$0	$10,302,000	$10,302,000
STATE FUNDS (S,O)		$30,925,000	$30,925,000	$68,159,000	$68,159,000	$20,511,000	$20,511,000	$15,022,000	$15,022,000	$134,617,000	$134,617,000
LOCAL MATCH		$16,044,000	$16,044,000	$20,754,000	$20,754,000	$40,854,000	$40,854,000	$10,427,000	$10,427,000		
Total		**$128,690,000**	**$128,690,000**	**$369,647,000**	**$369,647,000**	**$136,244,000**	**$136,244,000**	**$98,802,000**	**$98,802,000**	$733,383,000	$733,383,000
	Federal	$65,888,000	$65,888,000	$265,128,000	$265,128,000	$74,652,000	$74,652,000	$73,353,000	$73,353,000	$479,021,000	$479,021,000
	State	$30,925,000	$30,925,000	$68,159,000	$68,159,000	$20,511,000	$20,511,000	$15,022,000	$15,022,000	$134,617,000	$134,617,000
	Local	$16,044,000	$16,044,000	$20,754,000	$20,754,000	$40,854,000	$40,854,000	$10,427,000	$10,427,000	$88,079,000	$88,079,000

SECTION 5

THE TRANSIT IMPROVEMENT PROGRAM

COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN

Table 5.0 deals with:

1. **The Specialized Transportation Program -- Section 5310.**
   The SFY2012-SFY2015 TIP will be amended in late Summer or early Fall in order to accommodate the exact project recommendations resulting from the evaluation process. The Specialized Transportation Program -- Section 5310 portion of the TIP is fiscally constrained.

TABLE 5.0
COORDINATED PUBLIC TRANSIT-HUMAN SERVICES TRANSPORTATION PLAN FUNDING PROGRAM -
ANTICIPATED CAPITAL IMPROVEMENTS SFY2012-2015

Section 5310 - Specialized Transportation Program

Project Description	Expansion or Replacement	Accessible	Air Quality	Type	State FY	Fiscally Constrained	Federal Funding $ (2)	Federal Funding Source	State Funding $	State Funding Source	Local Funding $	Local Funding Source	Total Project Cost $
FFY2012 Section 5310 funds (1)			Exempt	Capital	2012	Yes	$0	5310 - Specialized	$0		$0		$0
FFY2013 Section 5310 funds (1)			Exempt	Capital	2013	Yes	$0	5310 - Specialized	$0		$0		$0
FFY2014 Section 5310 funds (1)			Exempt	Capital	2014	Yes	$0	5310 - Specialized	$0		$0		$0
FFY2015 Section 5310 funds (1)			Exempt	Capital	2015	Yes	$0	5310 - Specialized	$0		$0		$0

(1) Projects to be developed later and brought to the MVRPC Board for TIP amendment
(2) Actual funding not available at this time.

SUMMARY OF GREENE CATS PROJECTS:

The new FY12-15 TIP tables for Greene CATS show the following:

- $5,392,404 in 5307, 5309 and CMAQ funds
- $1,394,746 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	SFY	Amount
89735	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2012	$146,236
89735	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2012	$36,559
Total---->												$182,795
89737	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2013	$150,623
89737	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2013	$37,656
Total---->												$188,279
89738	MVRPC	Greene County Transit Board	44.23.01 Federal	Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2014	$151,998
89738	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2014	$38,000
Total---->												$189,998
89740	MVRPC	Greene County Transit Board	44.23.01	Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2015	$159,804
89740	MVRPC	Greene County Transit Board	44.23.01 Local Other	Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2015	$39,951
Total---->												$199,755
89742	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$814,297
89742	MVRPC	Greene County Transit Board	11.71.12 State UTP	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	2012	$30,556
89742	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$173,018
Total---->												$1,017,871
89744	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$779,980
89744	MVRPC	Greene County Transit Board	11.71.12 State UTP	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	2013	$30,556
89744	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$164,439
Total---->												$974,975
89745	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$768,211
89745	MVRPC	Greene County Transit Board	11.71.12 State UTP	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	2014	$30,556
89745	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$161,497
Total---->												$960,264
89746	MVRPC	Greene County Transit Board	11.71.12 Federal	Capital cost of contracting.	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$785,361
89746	MVRPC	Greene County Transit Board	11.71.12 State UTP	Capital cost of contracting.	CO Air Quality Exempt	Capital	General Revenue	GRF	4EG5	Transit	2015	$30,556
89746	MVRPC	Greene County Transit Board	11.71.12 Local Other	Capital cost of contracting.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$165,785
Total---->												$981,702
89751	MVRPC	Greene County Transit Board	11.93.02 Federal	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$12,397
89751	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$3,100
Total---->												$15,497
89752	MVRPC	Greene County Transit Board	11.93.02 Federal	Transport Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$12,397
89752	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transport Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$3,100
Total---->												$15,497
89754	MVRPC	Greene County Transit Board	11.93.02 Federal	Transport Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$12,397
89754	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transport Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$3,100
Total---->												$15,497
89755	MVRPC	Greene County Transit Board	11.93.02 Federal	Transport Enhancements.	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$12,397
89755	MVRPC	Greene County Transit Board	11.93.02 Local Other	Transport Enhancements.	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$3,100
Total---->												$15,497
89757	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$12,397
89757	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$3,100
Total---->												$15,497

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	SFY	Amount
89759	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$12,397
89759	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$3,100
Total---->												$15,497
89761	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$12,397
89761	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$3,100
Total---->												$15,497
89763	MVRPC	Greene County Transit Board	11.42.09 Federal	Safety/Security	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$12,397
89763	MVRPC	Greene County Transit Board	11.42.09 Local Other	Safety/Security	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$3,100
Total---->												$15,497
89798	MVRPC	Greene County Transit Board	11.12.04 Federal - Qty 8	Replace 8 LTV's with 8 LTV's	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$532,947
89798	MVRPC	Greene County Transit Board	11.12.04 Local Other	Replace 8 LTV's with 8 LTV's	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$133,236
Total---->												$666,183
89806	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 7 LTVs with 7 LTVs	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$489,647
89806	MVRPC	Greene County Transit Board	11.12.04 Local Other	Replace 7 LTVs with 7 LTVs	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$122,412
Total---->												$612,059
89807	MVRPC	Greene County Transit Board	11.12.04 Fed CMAQ	Replace 7 LTV's with 7 LTV's; Replace 1 MMV with 1 MMV	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	2014	$286,793
89807	MVRPC	Greene County Transit Board	11.12.04 Federal	Replace 7 LTV's with 7 LTV's; Replace 1 MMV with 1 MMV	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	FTA Transfer	2014	$227,331
89807	MVRPC	Greene County Transit Board	11.12.04 Local Other	Replace 7 LTV's with 7 LTV's; Replace 1 MMV with 1 MMV	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	FTA Transfer	2014	$175,169
Total---->												$689,293

SUMMARY OF MIAMI COUNTY PUBLIC TRANSIT SYSTEM PROJECTS:

The new FY12-15 TIP tables for Miami County Transit show the following:

- $2,436,000 in 5307 and 5309 funds
- $1,332,000 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	SFY	Amount
89681	MVRPC	Miami County Commissioners	30.09.01 Federal	Operating Assistance	CO Air Quality Exempt	Operating	Federal Transit Direct	5307	FTAD	Transit	2012	$241,000
89681	MVRPC	Miami County Commissioners	30.09.01 State E&D	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	2012	$45,884
89681	MVRPC	Miami County Commissioners	30.09.01 State UTP	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EG5	Transit	2012	$59,454
89681	MVRPC	Miami County Commissioners	30.09.01 Local Other	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	2012	$135,662
89681	MVRPC	Miami County Commissioners	30.09.01 Federal 13	Operating Assistance	CO Air Quality Exempt	Operating	Federal Transit Direct	5307	FTAD	Transit	2013	$241,000
89681	MVRPC	Miami County Commissioners	30.09.01 State E&D13	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	2013	$45,884
89681	MVRPC	Miami County Commissioners	30.09.01 State UTP13	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EG5	Transit	2013	$59,454
89681	MVRPC	Miami County Commissioners	30.09.01 Local Oth13	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	2013	$135,662
89681	MVRPC	Miami County Commissioners	30.09.01 Federal 14	Operating Assistance	CO Air Quality Exempt	Operating	Federal Transit Direct	5307	FTAD	Transit	2014	$241,000
89681	MVRPC	Miami County Commissioners	30.09.01 State UTP14	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EG5	Transit	2014	$59,454
89681	MVRPC	Miami County Commissioners	30.09.01 State E&D14	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	2014	$45,884
89681	MVRPC	Miami County Commissioners	30.09.01 Local Oth14	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	2014	$135,662
89681	MVRPC	Miami County Commissioners	30.09.01 Federal 15	Operating Assistance	CO Air Quality Exempt	Operating	Federal Transit Direct	5307	FTAD	Transit	2015	$241,000
89681	MVRPC	Miami County Commissioners	30.09.01 State UTP15	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EG5	Transit	2015	$59,454
89681	MVRPC	Miami County Commissioners	30.09.01 State E&D15	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	2015	$45,884
89681	MVRPC	Miami County Commissioners	30.09.01 Local Oth15	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	2015	$135,662
Total---->												$1,928,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Federal 12	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$240,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Local Oth12	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$60,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Federal 13	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$240,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Local Oth13	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$60,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Federal 14	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$240,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Local Oth14	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$60,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Federal 15	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$240,000
89689	MVRPC	Miami County Commissioners	11.7A.00 Local Oth15	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$60,000
Total---->												$1,200,000
89691	MVRPC	Miami County Commissioners	11.12.04 Federal 12 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$100,000
89691	MVRPC	Miami County Commissioners	11.12.04 Local 12 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$25,000
89691	MVRPC	Miami County Commissioners	11.12.04 Federal 13 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$100,000
89691	MVRPC	Miami County Commissioners	11.12.04 Local 13 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$25,000
89691	MVRPC	Miami County Commissioners	11.12.04 Federal 14 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$100,000
89691	MVRPC	Miami County Commissioners	11.12.04 Local 14 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$25,000
89691	MVRPC	Miami County Commissioners	11.12.04 Federal 15 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$100,000
89691	MVRPC	Miami County Commissioners	11.12.04 Local 15 - Qty 2	Replacement Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$25,000
Total---->												$500,000
89707	MVRPC	Miami County Commissioners	11.42.09 Federal 12	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$6,000
89707	MVRPC	Miami County Commissioners	11.42.09 Local 12	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$1,500
89707	MVRPC	Miami County Commissioners	11.42.09 Federal 13	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$6,000
89707	MVRPC	Miami County Commissioners	11.42.09 Local 13	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$1,500
89707	MVRPC	Miami County Commissioners	11.42.09 Federal 14	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$6,000
89707	MVRPC	Miami County Commissioners	11.42.09 Local 14	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$1,500
89707	MVRPC	Miami County Commissioners	11.42.09 Federal 15	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$6,000
89707	MVRPC	Miami County Commissioners	11.42.09 Local 15	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$1,500
Total---->												$30,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	SFY	Amount
89710	MVRPC	Miami County Commissioners	11.42.20 Federal 12	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$8,000
89710	MVRPC	Miami County Commissioners	11.42.20 Local 12	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$2,000
89710	MVRPC	Miami County Commissioners	11.42.20 Federal 13	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$8,000
89710	MVRPC	Miami County Commissioners	11.42.20 Local 13	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$2,000
89710	MVRPC	Miami County Commissioners	11.42.20 Federal 14	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$8,000
89710	MVRPC	Miami County Commissioners	11.42.20 Local 14	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$2,000
89710	MVRPC	Miami County Commissioners	11.42.20 Federal 15	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$8,000
89710	MVRPC	Miami County Commissioners	11.42.20 Local 15	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$2,000
Total---->												$40,000
89712	MVRPC	Miami County Commissioners	11.32.20 Federal 12	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2012	$6,000
89712	MVRPC	Miami County Commissioners	11.32.20 Local 12	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2012	$1,500
89712	MVRPC	Miami County Commissioners	11.32.20 Federal 13	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2013	$6,000
89712	MVRPC	Miami County Commissioners	11.32.20 Local 13	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2013	$1,500
89712	MVRPC	Miami County Commissioners	11.32.20 Federal 14	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2014	$6,000
89712	MVRPC	Miami County Commissioners	11.32.20 Local 14	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2014	$1,500
89712	MVRPC	Miami County Commissioners	11.32.20 Federal 15	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	2015	$6,000
89712	MVRPC	Miami County Commissioners	11.32.20 Local 15	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	2015	$1,500
Total---->												$30,000
89724	MVRPC	Miami County Commissioners	44.24.00 Federal 12	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2012	$8,000
89724	MVRPC	Miami County Commissioners	44.24.00 Local 12	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2012	$2,000
89724	MVRPC	Miami County Commissioners	44.24.00 Federal 13	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2013	$8,000
89724	MVRPC	Miami County Commissioners	44.24.00 Local 13	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2013	$2,000
89724	MVRPC	Miami County Commissioners	44.24.00 Federal 14	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2014	$8,000
89724	MVRPC	Miami County Commissioners	44.24.00 Local 14	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2014	$2,000
89724	MVRPC	Miami County Commissioners	44.24.00 Federal 15	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	2015	$8,000
89724	MVRPC	Miami County Commissioners	44.24.00 Local 15	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	2015	$2,000
Total---->												$40,000

GREATER DAYTON REGIONAL TRANSIT AUTHORITY (GDRTA) PROJECTS:

OVERVIEW OF GDRTA'S FINANCIAL PICTURE:

The RTA cash flow (see table) describes the RTA's projected financial picture for the 2011-2015 time frame, which covers the SFY 2012-2015 TIP.

The following paragraphs provide a summary of the assumptions in the cash flow analysis and TIP tables:

Overall Financial Picture:

- The cash flow analysis reflects current and future FTA allocations as anticipated when the cash flow document was prepared
- The cash flow analysis reflects when grant revenues are actually spent (not the FY in which they are allocated)
- CY2011 begins with a cash balance of $25 million and CY2015 ends with a cash balance of $7.6 million; net of debt, the balance at the end of CY2015 is $7.6 million

The total CY2011-CY2015 five-year expenditures (operating + capital) are $328.7 million

Operating Expenses:

- Total operating expenses (not including debt service) over the CY 2011-CY 2015 timeframe are $295.9 million
- Operating expenses increased by 7.2% (from $57 million in CY 2011) over the CY 2011-CY 2015 five-year period

Operating Revenues:

- Passenger revenues are assumed to be constant over the five-year period of CY2011 to CY2015
- Sales tax revenues are assumed to increase by 4.1% (from $29.5 million in CY 2011) over the five-year period
- Annual State special fare assistance is assumed to be flat at $130,424

Capital Expenditures:

- Capital improvements total $30.9 million over the CY2011-CY2015 five-year period

Capital Revenues:

- The annual Section 5307/5309 formula fund allocations are assumed to remain constant over the five-year planning period.

Debt Service:

- During the CY2011-CY2015 five-year period, the RTA will pay $1.97 million debt service

GREATER DAYTON RTA CASH FLOW - 2011 PLANNING BUDGET						
	2011	2012	2013	2014	2015	2011-2015 Totals
Beginning Cash Balance	$25,041,563	$22,692,429	$19,564,685	$16,561,990	$13,121,016	$25,041,563
Operating Revenues						
Passenger Fares	$8,750,000	$8,750,000	$8,750,000	$8,750,000	$8,750,000	$43,750,000
Sales Tax Revenue	$29,500,000	$29,795,000	$30,092,950	$30,393,880	$30,697,818	$150,479,648
Advertising/Other	$1,200,000	$502,500	$505,063	$507,689	$510,381	$3,225,633
FTA - PM, ADA, ARRA, & Other	$18,069,810	$17,084,810	$17,010,485	$17,243,120	$17,561,482	$86,969,707
ODOT Elderly and Disabled Assistance	$130,424	$130,424	$130,424	$130,424	$130,424	$652,120
Capital Grants Funds						
Federal - FTA	$10,617,050	$2,211,595	$2,163,405	$1,743,484	$7,830,406	$24,565,940
State - ODOT	$0	$0	$0	$0	$0	$0
Other Local (Non-RTA)	$631,685	$190,000	$40,000	$40,000	$40,000	$941,685
Other Funds Received						
Interest Income	$200,000	$200,000	$150,000	$100,000	$50,000	$700,000
Bond/Note Issue Proceeds	$0	$0	$0	$0	$0	$0
Total Funds Received	$69,098,969	$58,864,329	$58,842,327	$58,908,596	$65,570,512	$311,284,733
Total Funds Available	**$94,140,532**	**$81,556,757**	**$78,407,012**	**$75,470,587**	**$78,691,528**	**$336,326,296**
Operating Expenses						
Wages & Fringes	($41,358,219)	($41,958,219)	($42,658,219)	($43,358,219)	($44,158,219)	($213,491,095)
Material & Supplies	($7,710,915)	($7,865,133)	($8,022,436)	($8,182,885)	($8,346,542)	($40,127,911)
Contract Services	($3,987,102)	($4,066,844)	($4,148,181)	($4,231,145)	($4,315,767)	($20,749,039)
Other Expenses	($4,134,880)	($4,217,578)	($4,301,929)	($4,387,968)	($4,475,727)	($21,518,082)
Capital Improvements						
Electric System Infrastructure	($3,575,000)	($475,000)	($325,000)	($325,000)	($325,000)	($5,025,000)
Revenue Vehicles & Equipment	($2,410,000)	($50,000)	($50,000)	($50,000)	($7,700,000)	($10,260,000)
Transit Hubs & Facility Improvements	($3,959,388)	($397,371)	($857,571)	($357,571)	($357,571)	($5,929,474)
Equipment & Amenities	($3,339,424)	($1,992,122)	($1,471,685)	($1,446,783)	($1,405,437)	($9,655,451)
Other Funds Disbursed						
Interest Expense	($98,175)	($49,805)	($10,000)	($10,000)	($10,000)	($177,980)
Debt Retirement	($875,000)	($920,000)	$0	$0	$0	($1,795,000)
Total Funds Disbursed	($71,448,103)	($61,992,072)	($61,845,021)	($62,349,570)	($71,094,264)	($328,729,031)
Ending Cash Balance	**$22,692,429**	**$19,564,685**	**$16,561,990**	**$13,121,016**	**$7,597,265**	**$7,597,265**
Less Debt Outstanding	$920,000	$0	$0	$0	$0	$0
Available Cash Balance	**$21,772,429**	**$19,564,685**	**$16,561,990**	**$13,121,016**	**$7,597,265**	**$7,597,265**

SUMMARY OF GDRTA PROJECTS:

The new FY12-15 TIP tables for GDRTA show the following:

- $61.3 million in FTA Section 5307 funds
- $22.1 million in FTA Section 5309 funds
- $4.1 in MVRPC CMAQ funds
- $201 in Local funding to match the FTA funding

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
88208	MVRPC	Greater Dayton Regional Transit Authority	11.12.09 Federal - Qty 2	Purchase of 2 replacement electric trolley buses for GDRTA	CO Air Quality Exempt	Capital	Federal	L400	4TB7	FTA Transfer	CMAQ	2015	$4,080,000
88208	MVRPC	Greater Dayton Regional Transit Authority	11.12.09 Local Other	Purchase of 2 replacement electric trolley buses for GDRTA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	FTA Transfer	Non Traditional Local Match	2015	$1,020,000
Total---->													$5,100,000
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 State E&D12	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	General Revenue Fund	2012	$130,424
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth12	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$34,013,216
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth12	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Passenger Fares	2012	$8,750,000
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 State E&D13	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	General Revenue Fund	2013	$130,424
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth13	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$35,203,189
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth13	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Passenger Fares	2013	$8,750,000
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 State E&D14	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	General Revenue Fund	2014	$130,424
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth14	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$36,487,463
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth14	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Passenger Fares	2014	$8,750,000
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 State E&D15	Operating Assistance	CO Air Quality Exempt	Operating	General Revenue	GRF	4EQ5	Transit	General Revenue Fund	2015	$130,424
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth15	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$37,873,566
89948	MVRPC	Greater Dayton Regional Transit Authority	30.09.01 Local Oth15	Operating Assistance	CO Air Quality Exempt	Operating	Local Match	LNTP	TOTH	Transit	Passenger Fares	2015	$8,750,000
Total---->													$179,099,130
89956	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5309	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2012	$5,100,000
89956	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5307	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$10,200,000
89956	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal STP Funds	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2012	$551,559
89956	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$3,962,890
Total---->													$19,814,449
89958	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5309	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2013	$5,202,000
89958	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5307	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$10,404,000
89958	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal STP Funds	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2013	$551,559
89958	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$4,039,390
Total---->													$20,196,949
89959	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5307	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$10,612,080
89959	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5309	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2014	$5,306,040
89959	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal STP Funds	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2014	$551,559
89959	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$4,117,420
Total---->													$20,587,099
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5307	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$10,824,322
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal5309	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2015	$5,412,161
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Federal Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Federal STP Funds	STP	FTAD	FTA Transfer	STP - ODOT Attributable	2015	$551,559
89961	MVRPC	Greater Dayton Regional Transit Authority	11.7A.00 Local Other	Preventive Maintenance	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$4,197,010
Total---->													$20,985,052
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal12	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$1,325,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local Oth12	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$331,250
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal13	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$1,325,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local Oth13	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$331,250
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal14	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$1,325,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local Oth14	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$331,250
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Federal15	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$1,325,000
89963	MVRPC	Greater Dayton Regional Transit Authority	11.7C.00 Local Oth15	Non-Fixed Route ADA	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$331,250
Total---->													$6,625,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal 12	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2012	$260,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local Oth12	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$65,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal 13	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2013	$260,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local Oth13	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$65,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal 14	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2014	$260,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local Oth14	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$65,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Federal 15	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Federal Transit Direct	5309	FTAD	Transit	Fixed Guideway Modernization	2015	$260,000
89965	MVRPC	Greater Dayton Regional Transit Authority	11.52.20 Local Oth15	Fixed Guideway System Misc. Upgrades & Projects	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$65,000
Total---->													$1,300,000
89967	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Federal - Qty 4	Replacement Diesel Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$1,107,200
89967	MVRPC	Greater Dayton Regional Transit Authority	11.12.03 Local Other	Replacement Diesel Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$276,800
89967	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Federal - Qty 18	Replacement Diesel Buses	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$6,120,000
89967	MVRPC	Greater Dayton Regional Transit Authority	11.12.01 Local Other	Replacement Diesel Buses	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$1,530,000
Total---->													$9,034,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal 12	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$40,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local Oth12	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$10,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal 13	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$40,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local Oth13	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$10,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal 14	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$40,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local Oth14	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$10,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Federal 15	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$40,000
89975	MVRPC	Greater Dayton Regional Transit Authority	11.12.40 Local Oth15	Associated Vehicle Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$10,000
Total---->													$200,000

PID	MPO	Sponsoring Agency	ALI / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	Fund Description	SFY	Amount
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal 12	Facility Upgrades	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$212,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local Oth12	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$53,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal 13	Facility Upgrades	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$580,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local Oth13	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$145,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal 14	Facility Upgrades	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$180,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local Oth14	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$45,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Federal 15	Facility Upgrades	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$180,000
89985	MVRPC	Greater Dayton Regional Transit Authority	11.44.03 Local Oth15	Facility Upgrades	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$45,000
Total---->													$1,440,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal 12	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$108,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local Oth12	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$27,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal 13	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$108,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local Oth13	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$27,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal 14	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$108,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local Oth14	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$27,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Federal 15	Security Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$108,000
89989	MVRPC	Greater Dayton Regional Transit Authority	11.42.09 Local Oth15	Security Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$27,000
Total---->													$540,000
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 12	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$341,416
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local Oth12	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$85,354
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 13	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$349,151
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local Oth13	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$87,275
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 14	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$357,167
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local Oth14	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$89,292
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Federal 15	Shop/Office Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$365,509
89993	MVRPC	Greater Dayton Regional Transit Authority	11.42.20 Local Oth15	Shop/Office Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$91,377
Total---->													$1,766,541
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal 12	ADP Software and Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$432,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local Oth12	ADP Software and Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$108,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal 13	ADP Software and Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$118,400
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local Oth13	ADP Software and Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$29,600
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal 14	ADP Software and Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$99,200
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local Oth14	ADP Software and Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$24,800
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Federal 15	ADP Software and Equipment	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$108,000
90005	MVRPC	Greater Dayton Regional Transit Authority	11.42.08 Local Oth15	ADP Software and Equipment	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$27,000
Total---->													$947,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal 12	Support Vehicles	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$132,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local Oth12	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$33,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Federal 13	Support Vehicles	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$72,000
90008	MVRPC	Greater Dayton Regional Transit Authority	11.42.11 Local Oth13	Support Vehicles	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$18,000
Total---->													$255,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 12	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$272,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local 12	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$68,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 13	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$275,200
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local 13	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$68,800
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 14	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$332,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local 14	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$83,000
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Federal 15	Transit Enhancements	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$275,200
90009	MVRPC	Greater Dayton Regional Transit Authority	11.32.20 Local 15	Transit Enhancements	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$68,800
Total---->													$1,443,000
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal 12	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$316,282
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local 12	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$79,070
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal 13	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$322,607
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local 13	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$80,652
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal 14	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$329,059
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local 14	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$82,265
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Federal 15	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$335,641
90014	MVRPC	Greater Dayton Regional Transit Authority	11.16.40 Local 15	Lease Assoc. Capital Items	CO Air Quality Exempt	Capital	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$83,910
Total---->													$1,629,486
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal 12	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2012	$40,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local 12	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2012	$10,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal 13	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2013	$40,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local 13	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2013	$10,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal 14	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2014	$40,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local 14	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2014	$10,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Federal 15	Short Range Planning	CO Air Quality Exempt	Planning	Federal Transit Direct	5307	FTAD	Transit	Urban Formula Program	2015	$40,000
90019	MVRPC	Greater Dayton Regional Transit Authority	44.24.00 Local 15	Short Range Planning	CO Air Quality Exempt	Planning	Local Match	LNTP	TOTH	Transit	Non Traditional Local Match	2015	$10,000
Total---->													$200,000

Summary of MVRPC Projects:

The new FY12-15 TIP tables for MVRPC show the following:

- $1,611,136 in FTA Section 5316 funds.
- $1,134,954 in FTA Section 5317 funds.

The TIP table is fiscally constrained. The projects are consistent with the MVRPC's long range transportation plan.

PID	MPO	Sponsoring Agency	ALI Code / Quantity	Project Description	Air Quality	Type	Fund Type	Fund	SAC	Work Category	SFY	Amount
90400	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5316		Transit	2012	$39,679
90400	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2012	$9,920
90400	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5316		Transit	2013	$40,076
90400	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2013	$10,019
90400	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5316		Transit	2014	$40,477
90400	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2014	$10,119
90400	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5316		Transit	2015	$40,882
90400	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2015	$10,221
Total---->												$201,393
90401	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5317		Transit	2012	$27,952
90401	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2012	$6,988
90401	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5317		Transit	2013	$28,231
90401	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2013	$7,058
90401	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5317		Transit	2014	$28,514
90401	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2014	$7,129
90401	MVRPC	MVRPC	11.80.00 Federal	MVRPC project administration (1)	Exempt	Planning		5317		Transit	2015	$28,799
90401	MVRPC	MVRPC	11.80.00 Local	MVRPC project administration (1)	Exempt	Planning		Local Match		Transit	2015	$7,200
Total---->												$141,871
90402	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5316		Transit	2012	$357,113
90402	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2012	$89,278
90402	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5316		Transit	2013	$360,684
90402	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2013	$90,171
90402	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5316		Transit	2014	$364,291
90402	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2014	$91,073
90402	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5316		Transit	2015	$367,934
90402	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2015	$91,984
Total---->												$1,812,528
90403	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5317		Transit	2012	$251,566
90403	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2012	$62,892
90403	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5317		Transit	2013	$254,082
90403	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2013	$63,521
90403	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5317		Transit	2014	$256,622
90403	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2014	$64,156
90403	MVRPC	MVRPC	44.26.12 Federal	Competitively selected projects (2)	Exempt	Operating/Capital		5317		Transit	2015	$259,188
90403	MVRPC	MVRPC	44.26.12 Local	Competitively selected projects (2)	Exempt	Operating/Capital		Local Match		Transit	2015	$64,797
Total---->												$1,276,824

(1) MVRPC project administration.

(2) Competitively selected projects to be developed later and brought to the MVRPC Board for TIP amendment. See individual transit agency tables for specific recommended projects.

SECTION 6

TRANSPORTATION SYSTEM MANAGEMENT AND OPERATIONS

INTRODUCTION

In an effort to alleviate the pressures of increasing costs of maintaining and building transportation systems, communities are seeking better and less expensive ways of providing their citizens with efficient and safe transportation facilities. As a result, a planning process known as Transportation System Management (TSM) has become an important part of regional transportation planning. TSM is a planning approach designed to improve transportation systems by moving people and goods more efficiently and effectively. By improving the existing transportation system, it may be possible to reduce delay and/or eliminate the need to develop new expensive transportation facilities. Also, with increased concerns about energy consumption and air pollution, improving the existing transportation system is a viable method of addressing these issues.

As the Metropolitan Planning Organization for the Dayton Urbanized Area, the Miami Valley Regional Planning Commission (MVRPC) is responsible for the Transportation System Management planning process in Greene, Miami, Montgomery, and Carlisle, Franklin, and Springboro in Warren Counties. The Ohio Department of Transportation, the Greater Dayton Regional Transit Authority, Greene County Transit Board (Greene CATS), Miami County Transit, and officials and staff from local jurisdictions, citizens and the private sector aid the Commission in this planning process. This report summarizes TSM activities undertaken or completed in CY2009 and CY2010 and highlights TSM activities proposed for CY2011 and CY2012.

TSM PLANNING PROCESS

By implementing the TSM planning process, the transportation system within the region is looked at as a single entity. The planning process is then applied to this single entity in an effort to improve the efficiency and cost effectiveness of the total system through low cost improvements and strategies to reduce overall system demands.

Generally, there are three approaches to TSM planning. The first approach is low cost operation or spot improvements, which are designed to improve roadway efficiency and safety at specific problem locations. Examples of spot improvements are the addition of a turn lane at an intersection and improvements in traffic signalization.

The second approach is a corridor area access control study. This is a comprehensive analysis of transportation problems along roadway corridors like the US35 corridor in Greene County, which is experiencing rapid development. As a part of the TSM planning process, transportation problems are identified and solutions are generated to address them.

The third TSM planning approach involves Travel Demand Management (TDM) activities. These activities have regional impact and ease pressures on the entire transportation system by reducing vehicle trip demand, especially for commuting purposes. These activities involve reducing the use of single occupant vehicles and/or altering the time of travel to less congested time periods or locations. Such activities include ridesharing, transit service improvements, bicycle improvements, pedestrian

improvements, controlled growth and land use development, flexible work schedules, telecommuting, coordination among social services agencies and public transit systems.

TSM ACTIVITIES

Usually, TSM improvements do not require great outlays of money and can be put into place within a short period of time. The desired result, then, is an improvement of traffic flow, ease of pedestrian movement and enhanced transit and bicycle travel. Since TSM improvements vary from highly visible intersection improvements to minor changes in traffic signal timing, some TSM improvements go unnoticed. These relatively unnoticeable changes are important parts of the TSM planning process.

During 2009 and 2010, area communities implemented a variety of TSM spot improvements. These projects are expected to result in decreased congestion, reduced overall vehicle delay, and improved safety.

Another MVRPC TSM planning emphasis is transportation demand reduction activities, which have regional impact and help improve the entire transportation system. Ridesharing is a TSM strategy that encourages the sharing of rides among people who live in the same general area and commute to similar destinations. MVRPC sponsors a program called RIDESHARE! that promotes and facilitates this activity.

Transit is another TSM strategy with regional impact. Greater Dayton Regional Transit Authority (GDRTA), Miami County Transit, and Greene County Transit Board (Greene CATS) conducted a wide range of TSM activities in 2009 and 2010 and plan for more for 2011 and 2012.

Table 6.1 is a listing of TSM improvements, which were completed or implemented in 2009 and 2010. The list is categorized by highway/bikeway, RIDESHARE and transit projects. Table 6.2 is a listing or proposed TSM improvements, which are to be implemented in 2011 or 2012. This table is also categorized by highway/bikeway, RIDESHARE and transit projects. Please note that the highway category also includes bicycle and pedestrian improvements.

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2009/2010			
Beavercreek	GRE - Beavercreek Signals	North Fairfield Road from Jonathon Drive to Lantz Road and Dayton Xenia Road from Research Park Drive to Beaver Valley Road-Traffic Signal Upgrade and Interconnect	Fed./Non-Fed
Beavercreek	GRE - Creekside Trail	Creekside Trail from the Beavercreek WCL to the Beavercreek ECL-Resurface the bikepath, install top soil berms, upgrade curb ramps at crossing, replace/repair expansion joints on path bridge over I-675.	Fed./Non-Fed
Beavercreek	GRE - Grange Hall Bikeway	From SR 835 to .14 mile South of Dayton-Xenia Road-Construct a separate bikepath parallel to Grange Hall Road.	Fed./Non-Fed
Beavercreek	GRE001-00.60	Colonel Glenn Highway from the west corp. of Beavercreek to National Road-Mill and resurface the roadway. Includes base repairs, pavement markings, restoration of traffic signal loops, curb ramp upgrades and installation of raised pavement markers.	Federal
Beavercreek	GRE009-04.55	North Fairfield Road from 500' north to 500' south of Fairwood Drive-Add left turn lane on North Fairfield Road at Fairwood Drive.	Fed./Non-Fed
Beavercreek	GRE036-00.63 (Indian Ripple)	Indian Ripple Road from Sylvania Drive to Darst Road, including improvements to the westbound approach to the Darst Road intersection-Widen Indian Ripple Road to five lanes. Project includes the installation of curbs, storm sewers, street lighting, bikeway, sidewalk, the reconstruction of one traffic signal, and the installation of one new traffic signal .	Fed./Non-Fed
Brookville	MOT - Wolf Creek Street	Wolf Creek Street from McMaken Lane to Market Street-Mill and overlay roadway, including restriping and improving curb ramps.	Fed./Non-Fed
Centerville	MOT - Bigger Road	Bigger Road from SR725 to the Centerville NCL-Mill and resurface the existing roadway, maintenance to the curb, sidewalk and shared use path. Upgrade ramps to meet ADA compliance.	Fed./Non-Fed
Centerville	Susan Drive Sidewalk Construction	Sidewalk construction.	Non-Federal
Clayton	Hoke/Kimmel Road Improvements	Hoke Upgrade to 5 lanes in 2010. Kimmel upgrade to 3 lanes in 2010.	Fed./Non-Fed
Clayton	MOT - Clayton ADA Ramps	Various locations in the City of Clayton-Install up to 179 handicap accessible ramps in two areas in the city.	Federal
Dayton	MOT - CBD Street Conversion	Dayton CBD-Develop Preliminary Plans to Convert One Way Streets to Two Way Streets in Dayton. MVRPC Will Act as LPA for PE Phase. Construction Added to Project 07/05 - City of Dayton is the LPA for CO Phase. Bikepath striping will be part of the project.	Fed./Non-Fed
Dayton	MOT - D07 SRTS Dayton Schools	Dayton City Schools: Cleveland, Edison, Kiser and Ruskin-Cleveland:Crosswalks, curb and walk, 2 bike racks, street lighting along route to school. Edison:Sidewalk and curb replacement, traffic calming curb extensions, landscaping and school zone signage/pavement marking upgrades. Kiser:Crosswalks and signage. Ruskin:Repair/replace sidewalks, curbs and curb ramps on Xenia Ave. and McClure St. and upgrade crossings with new pavement markings and signage.	Federal
Dayton	MOT - Dayton ITS	At the intersections of US 35/Abbey Avenue and US 35/Liscum Drive in Dayton-Install digital wave radar detectors at two at-grade intersections. Also, install uninterruptible power supplies at the intersections per the ODOT C&MS.	Federal

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2009/2010			
Dayton	MOT - Dayton Sidewalks	Citywide project in Dayton-Repair and replace any defective sidewalk, curb, driveway aprons and alley mouths.	Federal
Dayton	MOT - Signals Ph. 8	Various locations in the City of Dayton-Rebuild fifteen signalized intersections throughout the City, including poles, vehicle signals, pedestrian signals and cable.	Federal
Dayton	MOT - Signals Phase 7	Various locations in Dayton-Signal upgrade.	Fed./Non-Fed
Dayton	MOT - Traffic Responsive Operation	Various locations in the City of Dayton-Install various types of system sensors on arterials in the City to allow traffic responsive operation of the traffic signals.	Fed./Non-Fed
Dayton	MOT - Wayne/Wilmington	Wayne/Wilmington Avenues from Utah Court to Ravelle Court-Widen Wayne Avenue to 5 lanes and widen Wilmington Avenue to 4 lanes.	Fed./Non-Fed
Dayton	MOT048-13.64	SR48 (Main Street) - I-75 to Fairview - Enhancements and reconstruction of SR48 at Helena Main and SR48 at Fairview by adding turn lanes. Enhancements include sidewalks, trees, and shrubs, benches and decorative masonry piers.	Fed./Non-Fed
Fairborn	GRE444-04.90	SR 444 (Broad Street) at Dayton Drive/WPAFB Gate 1-C-Improve/upgrade the existing signals. Will include new signal heads and upgrading to LED indicators.	Federal
Five Rivers Metro Parks	MIA - Great Miami Bikeway Connection, South	Great Miami River Bikeway from Old Springfield Road north to Kyle Park in Tipp City-Construct a missing link on the River Corridor Bikeway.	Federal
Five Rivers Metro Parks	MOT - Riverscape Ph. 3	At the Riverscape area in Dayton-Development of bicycle hub and recreation trail improvements in downtown Dayton, to include pavement, trees, plantings, turf, furnishings and fountains, and associated site work and utilities.	Fed./Non-Fed
Franklin	Second Street, Deardoff Road through Commerce Center Drive Improvements	Reconstruction, safety improvements.	Non-Federal
Franklin	WAR270-01.59	Franklin-Trenton Road from the Franklin WCL to Park Ave.-Resurface roadway including restriping and making curb ramps ADA compliant.	Federal
Greene Co. Parks	GRE - Little Miami Trail Resurfacing	Little Miami Scenic Trail from Hedges Road to Yellow Springs-Fairfield Road-Resurfacing consisting of 2" of asphalt pavement with 2' compacted topsoil berms and thermoplastic striping.	Federal
Kettering	MOT - D07 SRTS Delaine Avenue	North of Fairmont High School on Delaine Avenue in Kettering-Construct sidewalks, enhance school crosswalks, add application and pedestrian countdown signals.	Fed./Non-Fed
Kettering	MOT - Dorothy/Wilmington	Dorothy Lane/Wilmington Pike intersection-Pavement replacement; install tree lawns & sidewalks; reconstruct traffic signals; construct loop road on NW quadrant of intersection and add third through lane in each direction on Wilmington at Dorothy.	Fed./Non-Fed
Kettering	MOT - Kettering Bikepath	From the southern terminus of Hempstead Station Drive, north along Hempstead Station Drive to Stroop Road then east along Stroop to the southwest corner of the Stroop/Wilmington Pike intersection-Construct a multi-use path.(Hempstead Station Drive south of David Road will be a signed "Shared Roadway".)	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2009/2010			
Kettering	MOT - S. Dixie Phase 3 Kettering	Rehabilitate and improve South Dixie Highway from 350' North of Dorothy Lane to 400' North of Cardington in Kettering-Reconstruct the two SB and two NB lanes and curbs. Fill missing sections of sidewalk and make sidewalk repairs as needed. Make drive approach repairs and place all street light wiring underground. Install underground conduit for future interconnect fiber.	Fed./Non-Fed
Kettering	MOT - S. Dixie Phase 4 Kettering	South Dixie Highway from Cardington to Kettering NCL-Concrete repair of medians, curbs and some pavement; mill and fill existing pavement; installation of sidewalk where missing; rebuild traffic signal at Sacramento Ave. and some modification of the existing street light system.	Fed./Non-Fed
Miami Co. Park Dist.	MIA - Great Miami Bikeway Ph. 2	Construct a portion of the Great Miami River multi-use trail in Miami County from Eldean Road to Peterson Road.	Federal
Miami County	Farrington Road Reconstruction	Pavement widening, ditch setback, traffic signal and turn lanes at Experiment Farm Road, turn lane at CR 25-A and curve reconstruction.	Non-Federal
Miami County	MIA149-06.58 (Peters Road)	CR149 (Peters Road) at Peters Creek-Bridge Replacement. Project will include sidewalks.	Fed./Non-Fed
Miamisburg	MOT - Heincke Road	South Heincke Road from SR 725 to Belvo Road-Mill and fill roadway, add pavement markings, upgrade one traffic signal.	Federal
Montgomery Co. TID	MOT - Byers Road	Byers Road from Miamisburg-Springboro Pike to Belvo Road-Widen from 2 to 5 Lanes and Relocate to the West to form a Four-Leg Intersection with Wood Road.	Fed./Non-Fed
Montgomery County	MOT - Lyons Road	Lyons Road from Byers Road to Washington Church Road-Resurface the roadway and the existing asphalt trails on either side of the roadway.	Federal
Montgomery County	MOT048-00.45	SR48 from 0.19 Mi S of Social Row Rd to 0.19 Mi N of Social Row Rd-Add Left Turn Lanes, Improve Capacity and Safety at Signalized Intersections	Fed./Non-Fed
Montgomery County	MOT099-21.74	North Dixie Drive from Little York Road to IR70 in Montgomery County-Widen from 2 to 5 lanes, adding curb and gutter, sidewalks, and street lighting on both sides.	Fed./Non-Fed
Montgomery County	MOT166-06.00 (Austin Pike)	Austin Pike from SR741 to Washington Church Road-Widen and realign from 2 to 4/5 lanes.	Fed./Non-Fed
Moraine	MOT - Kettering Blvd.	Kettering Boulevard from the Moraine NCL to the Moraine SCL-Reconfigure right turn drop lanes, replace existing bridge, install sidewalk, resurface the existing roadway.	Fed./Non-Fed
Moraine	MOT - Main Street Moraine	Main Street from SR 741 to the Moraine NCL-Resurface the existing surface with a SAMI seal course and top with a micro surface material, add RPM's and PM's. Add a 4' berm, replace and widen sidewalks.	Federal
Moraine	MOT741-07.00	At the intersection of SR741 and Dixie Drive/Kettering Boulevard-Install traffic signal head blackplates and battery backups at intersection to improve visibility of the signal heads and minimize visibility/safety concerns during power outage.	Fed./Non-Fed
Oakwood	MOT - Far Hills/Patterson	Various locations in Oakwood-Replace current curb ramps with ADA compliant ramps and associated work.	Fed./Non-Fed

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2009/2010			
Oakwood	MOT048-08.67	Far Hills Avenue (SR 48) and Patterson Road (entire length) in Oakwood-Replace all incandescent signal indicators with LED fixtures; countdown timers to be added to all of the signals on Far Hills Avenue; crossings of side streets will be upgraded to LED equipment (not countdown timers); upgrade traffic signal controllers and radar actuation equipment will be installed at three key intersections; pre-emption will be added at the intersection of Park Avenue/Far Hills Avenue.	Federal
ODOT District-7	D07-TSG MAINT79 FY11/12	Districtwide-Traffic signal maintenance project.	Non-Federal
ODOT District-7	MIA036-03.88	In Covington at the intersection of US36 and SR48; US36 from SLM 3.88 to SLM 4.28-Safety project to upgrade traffic signal for better signal head visibility and to provide advanced vehicle detecting and protected permitted left-turn signal. Also, some Access Management.	Fed./Non-Fed
ODOT District-7	MIA041-12.64 (Washington Road)	Washington Road at SR41 in Troy-Relocate Existing Intersection of Washington Road Approx. 1000' West Eliminating Hazardous Curve on Washington, Widen SR41 to Add Left Turn Lanes, Includes New Traffic Signal.	Fed./Non-Fed
ODOT District-7	MOT - Monum ADA Ramp	Monument Ave. Bridge in Dayton-Provide handicap access to the bikeway along the Great Miami River near the MOT-Monum 6.02 bridge replacement. Construction of the ramp involves partial reconstruction of the Miami Conservancy District's Service Drive.	Fed./Non-Fed
ODOT District-7	MOT048-16.14	SR48 in Dayton from Sandhurst Dr. north to Nottingham-Repair of curb & gutter, sidewalk, tree lawn and other roadway related items.	Non-Federal
ODOT District-7	MOT075-00.75 (Austin Pike)	IR75 at Miamisburg-Springboro Pike Overpass-Construct a New Local Diamond Type Interchange, Including Widening Miamisburg-Springboro Pike from SR741 to Wood Road.	Fed./Non-Fed
ODOT District-7	MOT075-06.36	IR75 at South Dixie/Central Avenue Interchange (exit 47)-Construct Four Missing Movements at Existing Interchange: SB South Dixie to NB IR75; NB Central Avenue to SB IR75; NB IR75 to SB South Dixie; SB IR75 to NB South Dixie.	Fed./Non-Fed
ODOT District-7	MOT075-09.31	I-75 from 0.10 mile south of Springboro Road West to 0.10 mile north of Arbor Drive on Dryden Road-Install signals at intersecting northbound and southbound I-75 ramps on Dryden Road. Connect the new signals to existing signals at Arbor & Dryden and Springboro West & Dryden and upgrade detection systems.	Federal
ODOT District-7	MOT075-11.00 (Phase 1B)	IR75 Phase 1B at the US35 Interchange-Reconstruct to Provide Three Continues Thru Lanes in Each Direction (Edwin C. Moses Blvd at UD Arena to Fifth Street bridge)	Fed./Non-Fed
Piqua	Great Miami Recreation Trail	New Bikeway	Fed./Non-Fed
Springboro	Pennyroyal Road, East End, Roadway Improvements	Road reconstruction and widening, having curb & gutter, storm sewer and sidewalk.	Non-Federal

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2009/2010			
Springboro	WAR073/741-04.11/13.95	Various locations on SR 73 and SR 741 in Springboro-Replace existing traffic signal lamps with LED lamps. Install five battery backups and interconnect three traffic signals between Pennyroyal Road and Lytle Five Points Road. Upgrade the traffic signal at Pennyroyal Road.	Fed./Non-Fed
Tipp City	MIA571-13.43	SR 571 from the junction of CR25A to Hyatt Street-Replace 8 traffic signals, controllers, loop detectors, wire, mast arm poles, fiber to connect signals, master computer.	Fed./Non-Fed
Trotwood	MOT - Shiloh Springs/Salem Avenue	Shiloh Springs Road from SR49 to Denlinger Road-Intersection reconstruction and relocation.	Fed./Non-Fed
Vandalia	MOT - National Road Streetscape, Phases 3 and 4	National Road in Vandalia; Phase 3 from Maple to Dixie and Phase 4 from Foley Drive to near Brown School Road-Remove and replace trees, add decorative tree grates, decorative lights, replace sidewalk, pavers, drive aprons an upgrade bus stops with street furniture.	Fed./Non-Fed
Washington Township (Montgomery County)	Congress Park - McEwen Intersection Improvement	Safety Improvement	Non-Federal
Washington Township (Montgomery County)	Far Hills Sidewalk Project, Phase 1, Phase 2	Pedestrian Improvement	Non-Federal
West Carrollton	MOT - Traffic Signals West Carrollton	S. Alex Rd. from Watertower Lane northward to Kimberly Lane-Remove and replace traffic signals systems for 9 intersections on S. Alex Road. Install master traffic signal computer system at the city building.	Fed./Non-Fed
West Carrollton	MOT - West Central Avenue/Miami Avenue	West Central Avenue from Miami Avenue to Walnut Street and Miami Avenue from Central Avenue to Hydraulic Road-Pavement planing and repaving to eliminate rutting and support heavy loads. Sections of curb and gutter will be repaired and ramps brought up to ADA standards.	Federal
Xenia	GRE068-09.45	From the intersection of Miami Avenue and South Detroit Street to 150' east of the intersection of Hill Street and South Detroit Street-Realign and widen sidewalks, replacing and aligning curb ramps, restriping cross walks, raise catch basin and convert to man holes.	Federal
Xenia	GRE215-00.00	South Columbus Street in Xenia from Home Avenue to Main Street-Replace deteriorated sidewalk and curb. This project also includes resurfacing of the street within the same limits.	Federal
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2009/2010			
MVRPC	MOT - Air Quality SFY2009	MVRPC SFY2009 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2010	MVRPC SFY2010 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal
MVRPC	MOT - Rideshare SFY2009	MVRPC SFY2009 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2010	MVRPC SFY2010 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach-Ridesharing, Bike, Bus & Walking.	Federal

TABLE 6.1
TRANSPORTATION SYSTEM MANAGEMENT FOR CY2009 AND CY2010

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2009/2010			
GDRTA	GDRTA Service Area	Bus Stop Improvements	Fed./Non. Fed.
GDRTA	GDRTA Service Area	Community Planning & Zoning Workshop	Fed./Non. Fed.
GDRTA	GDRTA Service Area	Community Grants Program for TE's	Fed./Non. Fed.
GDRTA	GDRTA Service Area	Downtown Passenger Hub Improvements	Fed./Non. Fed.
Greene CATS	Implemented new service	Expanded span of service from 6 to 9PM, M-Sun	Fed./Non-Fed
Greene CATS	Implemented new service	Increased amount of weekend service for disabled	Fed./Non-Fed
Greene CATS	Implemented new service	Xenia-YSprings flex with transfer to Springfield rt	Fed./Non-Fed
Greene CATS	Implemented new service	Outings for Gr County Bd of Dev Disabilities	Fed./Non-Fed
Greene CATS	Implemented new service	Service for IYS youth with mental health disabilities	Fed./Non-Fed
Greene CATS	Implemented new service	Travel training for GrCATS and in coord with GDRTA	Fed./Non-Fed
Greene CATS	Implemented new service	Installed bike racks on 1/2 the fleet	Fed./Non-Fed
Greene CATS	Implemented new service	Trip brokering for Gr Co Dept of JFS trips	Fed./Non-Fed
Greene CATS	Implemented new service	Continued and enhanced mobility management activities	Fed./Non-Fed
Greene CATS	Implemented new service	Began work on Rob's Rescue for accessible EMT	Non-Federal
Greene CATS	Planning	Continued to implement regional coordination plan	Fed./Non-Fed
Greene CATS	Planning	Reviewed service productivity and deadhead	Fed./Non-Fed
Greene CATS	Planning	Developed and updated 5-year budget	Fed./Non-Fed
Greene CATS	Planning	Developed some components of strategic plan	Fed./Non-Fed
Miami County Transit	Miami County Transit Service Area 6	6 replacement vehicles	Federal
Miami County Transit	Miami County Transit Service Area 6	Purchase and implementation of new software	Federal
Miami County Transit	Miami County Transit Service Area 6	Construction of new facility	Federal
Miami County Transit	Miami County Transit Service Area 6	One new vehicle	Federal

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2011 AND CY2012

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2011/2012			
Beavercreek	GRE - Beavercreek Signals, Phase 2	N. Fairfield Road from Lantz Road to I-675; Pentagon Blvd/New Germany-Trebein Road from Royal Gateway to Lillian Lane; Colonel Glenn Highway from Signal Hill Drive to Presidential Drive and Grange Hall Road from Pentagon Blvd. to Colonel Glenn Highway; Dayton-Xenia Road from Research Park Drive to Wildonna Drive-Installation of fiber optic cable. Project also includes connection of 17 intersections to the closed-loop system, installation of cameras, signal head and pedestrian head upgrades to LED, curb ramp upgrades, and the installation of battery backup systems at selected intersections.	Fed./Non-Fed.
Beavercreek	GRE - Hanes Road	Hanes Road from .19 miles south of Kemp Road to Kemp Road-Widen Hanes Road to create a northbound left-turn lane at Kemp Road, install new mast arm style traffic signal and construct sidewalk along the east side of Hanes Road from existing sidewalk at Hedge Gate Boulevard to Kemp Road.	Fed./Non-Fed.
Beavercreek	GRE001-00.95	Colonel Glenn Highway (CR 1) from 500 ft west of Grange Hall Road to Grange Hall Road-Add an eastbound right turn lane and re-stripe northbound to create a northbound right turn lane.	Fed./Non-Fed.
Beavercreek	GRE009-03.20	Intersection of North Fairfield Road and Beaver Vu Drive-Installation of a new painted mast arm type traffic signal. The signal will be incorporated into the fiber optic closed-loop system that is scheduled to be constructed in 2009 under PID# 78495.	Fed./Non-Fed.
Beavercreek	GRE009-06.58	North Fairfield Road from NB I-675 ramps to SB I-675 ramps-Intersection improvements at ramps and right turn lane to NB I-675 ramp.	Fed./Non-Fed.
Carlisle	WAR - Central Ave. (SR123)	SR 123 (Central Ave.) from Park Drive to Jamaica Road-Widening of roadway to include two 12 ft. lanes, streetscape and overlaying of existing pavement. Project includes installation of curb and gutter, sidewalk, tree lawn, storm sewers, and new drive approaches.	Fed./Non-Fed.
Centerville	Clareridge Lane Sidewalk Construction	Pedestrian improvement.	Non-Federal
Centerville	Shawnee Trail / Paragon Sidewalk Connector	Pedestrian improvement.	Non-Federal
Dayton	Heid Avenue Widening	Safety improvement.	Non-Federal

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2011 AND CY2012

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2011/2012			
Dayton	MOT - Cable Upgrade Ph. 2	In the Innerwest region of Dayton (Wright-Dunbar area)-Replace existing twisted pair copper communication cable with fiber optic communication cable.	Fed./Non-Fed.
Dayton	MOT - D07 SRTS Fairview School	Fairview School in Dayton-Add sidewalks, lit pathways, upgrade and add new crosswalks and a bike rack.	Federal
Dayton	MOT - Great Miami Blvd	Great Miami Boulevard (Renaissance Project) from Riverview Avenue to Main Street-Widening from 4 to 5 lanes and extension.	Fed./Non-Fed.
Dayton	MOT - James McGee Extension	James H. McGee Boulevard from McCall Street to Germantown Street-Road extension. Also included in the project is realignment of Lakeview Avenue from 350' east of Maclin Street to Germantown Street and widening of Germantown Street from 150' east of Oldfield Avenue to Danner Avenue.	Fed./Non-Fed.
Dayton	MOT - Signals Ph.9	Various intersections in Dayton-Complete rebuild at 10 intersections, including poles, vehicle signals, pedestrian signals and cable.	Fed./Non-Fed.
Dayton	MOT - US 35 Underpass Lighting	US 35 underpass at Edwin Moses, Perry, Main, Patterson, Jefferson and Wayne Streets-Add supplemental lighting to existing, install sidewalks and ADA compliant ramps at each intersection.	Fed./Non-Fed.
Fairborn	GRE - Fairborn Central Ave. Signals	Central Avenue in Fairborn from Ohio Street to Broad Street-Install a traffic responsive closed-loop system consisting of new controllers, new system software, LEDs and radio interconnect. The Central Avenue Corridor consists of six traffic signals.	Fed./Non-Fed.
Five Rivers Metro Parks	MOT - Mad River Bikeway	Mad River Bikeway from Eastwood MetroPark to Huffman MetroPark-Construct New Bikeway.	Fed./Non-Fed.
Kettering	MOT - East Stroop Road	Stroop Road from Shroyer Road to the junction of Southmoor Circle in Kettering-Sidewalk and street lighting, decorative pedestrian lighting and improved pedestrian crossing.	Fed./Non-Fed.
Kettering	MOT - SE Corridor Trail Bikepath	From Jane Newcom Park to Hempstead Station Drive-Construct bikepaths in Kettering.	Fed./Non-Fed.
Kettering	MOT - Traffic Signals Kettering	Various locations in the City of Kettering-Reconstruction of eight traffic signals and upgrade interconnect cable.	Fed./Non-Fed.

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2011 AND CY2012

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2011/2012			
Kettering	MOT835-01.64	SR835 at the intersection of Woodman Drive and Patterson Road/Research Blvd.-Reconstruct and reallign the intersection, add turn lanes, curb and sidewalk, landscaping, includes signal reconstruction and street lighting.	Fed./Non-Fed.
Miami Co. Park Dist.	MIA - Great Miami Bridge Connection	In Staunton and Washington Townships in Miami County, approximately 1,600 ft. south of Peterson Road-Construct a 14 ft. wide bikeway/pedestrian bridge over the Great Miami River and a segment of bikeway running north on the east side of the river to connect sections five and six in Miami Countyâ€™s trail system.	Fed./Non-Fed.
Miami County	MIA014-00.00	Troy-Adams Street bridge located on County Road 14-Replace existing 500-ft. long, 7-span, 38.4-ft. wide, 1922 filled concrete arch bridge with a new pre-stressed concrete I-beam structure, including sidewalks and 10-foot bike path.	Fed./Non-Fed.
Montgomery Co. TID	MOT - Miami Twp. Trail	Along Austin Road in Montgomery County-Construction of bike/pedestrian trail that will originate along Austin Pike, north of the Dayton-Wright Brothers Airport and proceed northwesterly toward and thru Waldruhe Park. From SR 741, the trail will proceed north on the eastern side of SR 741, connecting with an existing trail.	Fed./Non-Fed.
Montgomery County	MOT166-02.99	Miamisburg-Springboro Pike from Peacock Lane to Medlar Road-Widen existing roadway from 2 to 3 lanes, correct profile and alignment for volumetric deficiencies.	Fed./Non-Fed.
Montgomery County	MOT175-02.17	CR175 (Yankee Street) from Spring Valley Road to 1150 Feet South of Lyons Road - Widening the existing roadway to 5 lanes. The center lane will be a 2-way left-turn lane.	Fed./Non-Fed.
Moraine	MOT - Traffic Signals Moraine	Citywide in Moraine-Upgrade traffic signal controllers and traffic surveillance cameras. Upgrade the traffic signal system monitoring software and the Cityâ€™s traffic management center. Will also provide additional system detection, improved utilization of the Cityâ€™s existing communications backbone and upgraded equipment for future ITS development. All remaining incandescent signal heads will be replaced with LED signal heads.	Fed./Non-Fed.

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2011 AND CY2012

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
HIGHWAY / BIKEWAY IMPROVEMENT ACTIVITIES IN 2011/2012			
ODOT District-7	MIA075-16.20/16.35	I-75 from approximately just north of Statler Road, north to approximately just north of East Ash Street-Remove and replace four deficient bridges and widen bridges to accomodate six lanes.	Fed./Non-Fed.
ODOT District-7	MOT235-00.22	SR235 at 0.09 mile south of jct. of SR4-Addition of turn lanes and traffic signal on Chambersburg Road at Ramp A/B intersection.	Fed./Non-Fed.
ODOT District-7	MOT741-03.15	SR741 at Prestige Plaza/Mall Drive (SLM 3.15 to SLM 3.70)-Reconfigure section of SR741; remove traffic signal at SR741 & Mall Drive 5/Prestige Plaza; and upgrade traffic signal at SR741 & Mall Drive 6.	Fed./Non-Fed.
ODOT District-8	WAR741-14.62	SR741 from 1.04 miles south of SR73 to 0.92 south of SR73-Rehabilitate bridge by replacing the deck, widening of structure to accomodate future sidewalk, and performing other minor rehab items.	Fed./Non-Fed.
Piqua	MIA036-10.77	US36 from the Great Miami River Bridge to SR66-Reconstruction and widening to include two through lanes plus a center turn lane.	Fed./Non-Fed.
Springboro	East Central Avenue, S.R. 73 Roadway Widening	Roadway widening from 2 to 3 lanes.	Non-Federal
Springboro	Pennyroyal Road Roadway Improvements	Road widening, storm sewer and construction of curb & gutter on the north side.	Non-Federal
Troy	I-75 Pedestrian Crossing	Other improvement.	Non-Federal
Troy	Terry Bridge Replacement	Bridge replacement.	Non-Federal
Washington Township, Montgomery County	Nutt Road Sidewalk Project	Install sidewalk on the north side between Quailwood and Meadow Woods, widen road to 3 lane section.	Non-Federal
Xenia	GRE - Xenia Bikepath Enhancement	From the NE corner of the Xenia Station Bike Hub (near Hill Street) to the intersection of S. Detroit St. (US 68) and W. Third St.-Implementation of a bikepath enhancement plan including planting trees, installation of lighting, pedestrian crossings and other amenities. Existing sidewalks and curbs will be replaced where necessary.	Fed./Non-Fed.
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2011/2012			
MVRPC	MOT - Air Quality SFY2011	MVRPC SFY2011 Air Quality Program for Greene, Miami, and Montgomery Counties. Activities associated with air quality designations - Ozone and PM 2.5	Federal
MVRPC	MOT - Air Quality SFY2012	MVRPC SFY2012 Air Quality Program for Greene, Miami and Montgomery Counties. Activities associated with air quality designations - Ozone and PM2.5	Federal

TABLE 6.2
TRANSPORTATION SYSTEM MANAGEMENT PROPOSED FOR CY2011 AND CY2012

RESPONSIBLE AGENCY	PROJECT	DESCRIPTION	FUNDING
RIDESHARE IMPROVEMENTS / OZONE ACTION PROGRAM ACTIVITIES IN 2011/2012			
MVRPC	MOT - Rideshare SFY2011	MVRPC SFY2011 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters Interested in Carpooling to Work/School. Marketing & Outreach - Ridesharing, Bike, Bus & Walking.	Federal
MVRPC	MOT - Rideshare SFY2012	MVRPC SFY2012 Rideshare Program for Cli., Gre., Miami, Mot. and Pre. Counties. Match Commuters interested in Carpooling to Work/School. Marketing & Outreach- Ridesharing, Bike, Bus & Walking.	Federal
TRANSIT RELATED IMPROVEMENT ACTIVITIES IN 2011/2012			
GDRTA	GDRTA Service Area	Bus Stop Improvements	Fed./Non. Fed.
GDRTA	GDRTA Service Area	Community Planning & Zoning Workshop	Fed./Non. Fed.
GDRTA	GDRTA Service Area	Community Grants Program for TE's	Fed./Non. Fed.
GDRTA	GDRTA Service Area	System Wide Bus Stop Sign Replacements	Fed./Non. Fed.
Greene CATS	Implemented new service	Dayton-Xenia flex route	Fed./Non-Fed.
Greene CATS	Implemented new service	East/west Xenia flex route	Fed./Non-Fed.
Greene CATS	Implemented new service	Installed 1000# lift on 1 bus for bariatric population	Fed./Non-Fed.
Greene CATS	Implemented new service	Continue to work with Rob's Rescue for accessible EMT	Non-Federal
Greene CATS	Service to be implemented	Volunteer reimbursement service for elderly/disabled	Fed./Non-Fed.
Greene CATS	Service to be implemented	Regional coordination website	Fed./Non-Fed.
Greene CATS	Service to be implemented	Outings for Greenewood Manor and Today Center	Fed./Non-Fed.
Greene CATS	Service to be implemented	Medical trips for Today Center	Fed./Non-Fed.
Greene CATS	Service to be implemented	Service for domestic violence shelter	Fed./Non-Fed.
Greene CATS	Service to be implemented	Funding for car repairs for poor residents	Fed./Non-Fed.
Greene CATS	Service to be implemented	Transportation enhancements (shelters, etc) on flex rts	Fed./Non-Fed.
Greene CATS	Service to be implemented	Bus replacements	Fed./Non-Fed.
Greene CATS	Service to be implemented	Outfit fleet with security cameras	Fed./Non-Fed.
Greene CATS	Service to be implemented	Outfit fleet with GPS and MDTs	Fed./Non-Fed.
Greene CATS	Service to be implemented	Enhance phone system to better handle trip requests	Fed./Non-Fed.
Greene CATS	Service to be implemented	Enhance scheduling software for flex routes	Fed./Non-Fed.
Greene CATS	Planning	Continue to implement regional coordination plan	Fed./Non-Fed.
Greene CATS	Planning	Review service productivity and deadhead	Fed./Non-Fed.
Greene CATS	Planning	Develop and update 5-year budget	Fed./Non-Fed.
Greene CATS	Planning	Continue to work with Beavercreek re new flex routes	Fed./Non-Fed.
Greene CATS	Planning	Prepare presentation for loc govts/businesses re GCATS	Fed./Non-Fed.
Miami County Transit	Miami County Transit Service Area	2 replacement vehicles	Federal

SECTION 7

THE AIRPORT IMPROVEMENT PROGRAM
(Source: City of Dayton Department of Aviation)

The Dayton International Airport recently completed its Strategic Business Plan. This Plan communicates the Airport's Mission, Vision and Values, Strategic Initiatives, and Performance Measurements. This Plan serves as the framework for future business decisions. It is the Airport's roadmap to continuous progress while leveraging the Airport's tangible and intangible assets to remain an economic engine for southwest Ohio.

The Airport also completed a comprehensive land use & development options plan for over 600 acres on airport grounds. The Airport desires to enhance its ability to grow the region's economy by developing and offering additional land assets for attracting new investment or retaining existing businesses.

The City of Dayton continues to pursue the strategy for re-use of the UPS Cargo Hub at Dayton International Airport. The Terminal renovation project is slated to be kicked off in 2012, the in-line baggage handling system is to be commissioned in 2011 and the construction of the air traffic control tower and the multi-level parking structure has been completed.

The Environmental Impact Statement Study (EIS), which was reviewing the runway extensions at Dayton International Airport (DAY), has been terminated due to the UPS (previously Emery/Menlo Logistics) cargo hub relocation and the resultant lowering of aircraft operations. The City of Dayton received approval from the Federal Aviation Administration for the revised Airport Layout Plan (ALP) schedule for Dayton International Airport. The plans package, presented at flydayton.com, depicts three runway extensions for the long-range future. The runways will not be proposed for extension until passenger and/or cargo activity at the airport reach levels which justify the extension(s). The short parallel runway safety-area compliance project, which stays on the airport grounds, has been completed by extending it 285 feet to gain the necessary safety area.

The airlines serving the airport in 2010 are shown in Table 7.1

TABLE 7.1

Scheduled Passenger Airlines

Code	**Airline**
AA	American/American Eagle
AC	Air Canada
CO	Continental Express
DL	Delta Air Lines, Inc.
F9	Frontier Airlines
FL	AirTran Airlines
UA	United/United Express
US	US Airways Express

Source: Airport and APGDat Aviation Portal, Feb 2011

Table 7.2 lists the airline groups serving the region, and their 2010 enplanement totals, and percentage of Market Share.

ENPLANEMENTS BY CARRIER

TABLE 7.2

Passenger Carrier Share of Market		
Carrier	**2010 Enplanements**	**Percent Share**
Delta Air Lines, Inc.	157,107	
ComAir, The Delta Connection	33,979	
Atlantic Southeast	46,519	
Chautauqua dba Delta Connection	4,667	
Pinnacle	56,434	
Freedom (Mesa Airlines)	20,296	
Skywest	4,926	
Mesaba	1,729	
Delta System Total	**325,657**	**25.75%**
AirTran Airways	**246,091**	**19.46%**
US Airways Express (PSA)	189,129	
US Airways Express (Chautauqua)	935	
US Airways Express (Air Wisconsin)	27,911	
US Airways System Total	**217,975**	**17.24%**
United Express (Skywest)	41,483	
United Express (Trans State)	20,960	
United Express (GoJet)	35,162	
United Express (Mesa)	20,985	
United Express (Express Jet)	17,717	
United Express (Atlantic SE)	26,403	
United System Total	**162,710**	**12.87%**
American Airlines	70,319	
American Eagle	45,952	
American Connections (Chautauqua)	50	
American System Total	**116,321**	**9.20%**
Continental Express	**95,329**	**7.54%**

Passenger Carrier Share of Market		
Carrier	**2010 Enplanements**	**Percent Share**
Frontier Airlines	87,580	
Midwest Connect	8,480	
Frontier System Total	**96,060**	**7.60%**
Air Canada	**2,965**	**0.23%**
Charters	**1,542**	**0.12%**

Source: Airport

Delta Airlines has been the largest single passenger carrier, as shown in Table 7.2, at the airport. The number of carriers at the airport has varied somewhat over the years. A joint effort by the City of Dayton and the Dayton Chamber of Commerce continues to market to prospective passenger airlines in an effort to attract more service.

As shown in Table 7.3, during 2010, total passenger enplanements at the Dayton International Airport were 1,264,650. That is an increase of approximately 0.9 percent from total passenger enplanements in 2009.

TABLE 7.3

Enplaned Passenger Statistics		
Year	**Total Enplanements**	**Annual Growth**
1949	73,994	
1950	77,096	4.20%
1951	114,716	48.80%
1952	136,756	19.20%
1953	159,545	16.70%
1954	184,108	15.40%
1955	223,544	21.40%
1956	253,436	13.40%
1957	282,746	11.60%
1958	285,267	0.90%
1959	331,082	16.10%
1960	325,370	-1.70%
1961	348,842	7.21%
1962	366,770	5.14%
1963	397,770	8.50%
1964	397,353	-0.10%
1965	442,014	11.20%
1966	476,628	7.80%
1967	576,556	21.00%
1968	670,920	16.40%
Enplaned Passenger Statistics (Continued)		

Year	Total Enplanements	Annual Growth
1969	729,805	8.80%
1970	700,187	-4.10%
1971	688,707	-1.60%
1972	737,926	7.10%
1973	760,872	3.10%
1974	810,517	6.50%
1975	788,918	-2.70%
1976	839,760	6.40%
1977	897,947	6.90%
1978	990,529	10.30%
1979	1,016,883	2.70%
1980	901,458	-11.40%
1981	743,110	-17.60%
1982	788,465	2.40%
1983	1,248,891	58.40%
1984	1,530,478	22.50%
1985	1,834,813	19.90%
1986	2,244,978	22.40%
1987	2,370,496	5.60%
1988	2,389,439	0.80%
1989	2,346,130	-1.80%
1990	2,085,554	-11.10%
1991	1,988,102	-4.70%
1992	1,107,428	-44.30%
1993	1,044,221	-5.70%
1994	1,337,972	28.10%
1995	1,102,708	-17.60%
1996	989,525	-10.30%
1997	1,011,119	2.20%
1998	1,096,613	8.50%
1999	1,114,190	1.60%
2000	1,183,572	6.20%
2001	1,076,244	-9.10%
2002	1,150,301	6.90%
2003	1,320,248	14.80%
2004	1,445,492	9.50%
2005	1,222,263	-15.60%
2006	1,306,237	6.90%
2007	1,427,630	9.30%
2008	1,468,840	2.90%
2009	1,253,782	-14.60%
2010	1,264,650	0.90%

Source: Airport Records, includes charter passengers

ORIGIN AND DESTINATION PASSENGERS

Origin and destination (O&D) passenger data identifies the principal markets for an airport. Chicago, Orlando, and Washington, D.C., respectively, are the three largest markets. The ten largest originating passenger markets from the Dayton International Airport are shown in Table 7.4 as well as whether these cities have scheduled nonstop airline service.

TABLE 7.4

O&D Market Rank and Current Service 2010 For Specific Airports

Rank	Market	Passengers	Nonstop Service
1	Atlanta	77,368.30	Yes
2	Baltimore	63,037.50	Yes
3	Orlando	61,185.50	Yes
4	Denver	47,506.20	Yes
5	Tampa	43,787.30	Yes
6	Los Angeles	35,393.20	No
7	Las Vegas	35,198.00	No
8	Dallas/Ft. Worth	34,230.20	Yes
9	LaGuardia/NY	33,421.80	Yes
10	Boston	26,064.80	No
Total All Other Cities		581,706.00	
TOTAL			**1,038,898.90**

Source: U.S. DOT O&D Market Report APGDat Aviation Portal

O&D passengers indicate the true measure of an airport's ability to attract local passengers. This data eliminates the influence of connecting passengers.

AIR CARGO FORECAST

The 2010-2011 edition of the forecast depicts the resurgent growth of world air cargo traffic after the steep drop brought on by the retrenchment of manufacturing during the global economic downturn of 2008 and 2009. Traffic has grown 24% during the first eight months of 2010 relative to the same period in 2009. There is reason for optimism that 2010 world air cargo traffic volumes will exceed those of the previous peak traffic year of 2007.

AIRPORT CAPITAL PLAN

A copy of the Airport Capital Improvements Program is attached and shows a listing of the anticipated projects for FY 2012-FY2021. Due to current development of the Airport Master Plan, this list is subject to change.

The Airport Improvement Program (AIP) is an entitlement program provided by the Federal Aviation Administration (FAA). This grant program is a 95/05, FAA/Airport Match program. In addition to the entitlement funds, the Airport is eligible for AIP discretionary grants. These grants can only be received if the Airport is completing the highest priority projects from the

FAA's perspective. The Airport competes with other airports around the country for this very competitive source of money. The Airport has received some AIP discretionary monies in the past few years due to the fact that it has targeted FAA high priority project categories. The airport also utilizes passenger facility charges to fund projects.

10 YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FY-2012 to FY-2021

Airport Name:	Dayton International Airport		Date prepared: 12/10/2010	Date Checked:	
Associated City:	Dayton		Prepared By: PBS&J	Checked By:	
Sponsor:	City of Dayton		Telephone No.: 615-399-0298		
Airport Three Letter ID:	**DAY**	Congressional District: 3rd of Ohio, City of Dayton	**Submittal Date:**		

Item #	Description	Fiscal Year	Total Cost	Entitlement	Apportionment	Discretionary	State Non-FAA	Local	Other	PFC	Remarks/Item Justification
1	Airfield Pavement Improvements (Center I Ramp Reconstruction) - Phase 2	2012	**5,320,000**	4,700,000		354,000		266,000			2009 Pavement Management Study
2	Terminal Apron Re-Construction (Ph. 3)	2013	**1,371,500**	235,000		1,067,925		68,575			2009 Pavement Management Study
3	Airfield Pavement Improvements (T/W H - TH10, T/W L - TL10, T/W K - TK10, T/W E - TE-30)	2013	**4,700,000**	4,465,000				235,000			2009 Pavement Management Study
4	Terminal Apron Re-Construction (Ph. 4)	2014	**1,406,000**	1,335,700				70,300			2009 Pavement Management Study
5	Airfield Pavement Improvements (T/W C - TC20)	2014	**2,800,000**	1,738,500		921,500		140,000			2009 Pavement Management Study
6	Airfield Signage Replacement	2014	**1,600,000**	1,520,000				80,000			Modifications of Standards Study and Age of the Existing Signs
7	Runway 18-36 Rehabilitation (TW N to TW Y+500ft)	2015	**5,263,158**	5,000,000				263,158			2009 Pavement Management Study - Predicted Conditons
8	New Public Safety Facility - Phase 1	2016	**5,263,158**	5,000,000				263,158			Master Plan
9	New Public Safety Facility - Phase 2	2017	**11,578,947**	5,000,000		6,000,000		578,947			Master Plan
10	Runway 18-36 / Runway 6R Decoupling: Ph. 1: Environmental Assessment (RW Extension)	2017	**400,000**			380,000		20,000			Master Plan / RSAT Study
11	Runway 18-36 / Runway 6R Decoupling: Ph. 2: Security Fence, Perimeter Road and Roadway Modifications	2018	**3,000,000**	2,850,000				150,000			Master Plan / RSAT Study
12	Runway 18-36 / Runway 6R Decoupling: Ph. 3: Runway 18 Threshold Relocation / Taxiway A Extension and Hold Apron (3,000LF) Site Preparation and Utility Relocations	2018	**8,850,000**	2,150,000		6,257,500		442,500			Master Plan / RSAT Study
13	Runway 18-36 / Runway 6R Decoupling: Ph. 4: Runway 18 Threshold Relocation / Taxiway A Extension and Hold Apron (3,000LF) Paving and Marking	2019	**13,250,000**	5,000,000		7,587,500		662,500			Master Plan / RSAT Study
14	Runway 18-36 / Runway 6R Decoupling: Ph. 5: Runway 18 Threshold Relocation / Taxiway A Extension and Hold Apron (3,000LF) Electrical, Approach Lighting and NAVAIDS	2020	**4,000,000**	3,800,000				200,000			Master Plan / RSAT Study
15	Runway 18-36 / Runway 6R Decoupling: Ph. 6: Demolition / Site Restoration (2,500LF)	2020	**3,500,000**	1,200,000		2,125,000		175,000			Master Plan / RSAT Study
16	Land Acquisition (Approx. 50 Acres)	2021	**763,158**			725,000		38,158			Master Plan / Noise - Land Reuse Plan
17	Road Relocation (6L Approach End) (Approx 9700LF)	2021	**5,210,526**	4,950,000				260,526			Master Plan / Noise - Land Reuse Plan
			78,276,447	**48,944,200**	**0**	**25,418,425**	**0**	**3,913,822**	**0**	**0**	